PERFORMANCE ASSESSMENT REPORT

	ACCESSED THE PARTY OF STREET	COMPONENT						
No.	Objective / Measure	Data Provider	Formula	Mainh	Rating System	Target	2nd Quarter	
NO.	Objective / Measure	Data Flovider	Formula	Weight	Rating System	2020	Target	Actual
SO1	Expand Client Base and E	nhance Custom	ners Service Satis	faction				
SM1	Client/port users served (with PTCB)	Operating units	Total number of port clients served with Permit to Conduct Business (PTCB)	10%	Actual / Target	34,000	8,498	14,015
SM2	Percentage of Satisfied Customers a. Lessees b. Market Operators c. Processors, Ice Plants Cold Storage Operators d. Other PTCB Holders	Third Party	Number of Respondents which gave at least a Satisfactory rating / Total Number of Respondents	2.0% 1.5% 1.0% 0.5%	Actual / Target 0% = If less than 80%	90%		On-going preparation/finalization of the TOR (see attached memorandum from the OSD)
	Subtotal:			15%				

PERFORMANCE ASSESSMENT REPORT

			COMPONENT		THE PARTY							
	No.	Objective / Messure	Data Bassidas	-	10/-:	Dating Contain	Target 2020	rget 2nd Quarte				
	NO.	Objective / Measure	Data Provider	Formula	Weight	Rating System		Target	Actual			
	SO2	Increase Revenue Sources	Increase Revenue Sources to Achieve Sustainable Income									
	SM3	EBITDA (in million peso)		EBITDA	8%	Actual / Target	143	36	Not Yet Available			
	SM4	Collection efficiency (current)	FSD and Operating units	Total collections of currrent accounts / Total billings	8%	Actual / Target	95%	95%	Not Yet Available			
Finance	SM5	Collection efficiency (arrears)		Total collection of arrears / Net arrear receivables balance (2009- 2017)	2%	Actual / Target	50.47%	50.47%	Not Yet Available			
	SM6	Budget Utilization Ratio		Utilized (2019 GAA and PY carry- over) / (2019 GAA + PY carry- over)	5%	100% - 5% 81-99% - 4% 66-80% - 3% 51-65% - 2% 50% & below - 1%	100% of projected work accomplishment per contract	25%	Not Yet Available			
		Subtotal:			23%							

PERFORMANCE ASSESSMENT REPORT

			COMPONENT									
	No	Objective / Management	D-4- D		100	5 6	Target	2nd Quarter				
	No.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual			
Internal Processes	SO3	Increase Efficiency in the Utilization of Post-Harvest Facilities										
		Utilization Rate of Port Facili	ties:				84.					
	SM7	Market Hall	Operating units	Utilization rate over target rate(target rate) = maximum	4%	Actual / Target	98%	98%	96.00%			
		Cold Storage			2%	Actual / Target	75%	75%	71.14%			
- Se		Ice Plant	Operating units	Utilization rate over target rate(target rate) = maximum capacity	2%	Actual / Target	83%	83%	73.00%			
Internal	SM7	Processing Areas and Building Spaces			4%	Actual / Target	67%	67%	65.10%			
		Commercial and Industrial Areas			4%	Actual / Target	90%	90%	84.86%			
		Subtotal:			16%							

PERFORMANCE ASSESSMENT REPORT

			COMPONENT									
	No.	Objective / Massaura	Data Bassida		144 - 1-4	0.0	Target	Target 2nd Qu				
	NO.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual			
	SO4	Increase Efficiency in Project Implementation										
		Rehabilitation / Repair / Improvement Projects										
	SM 8	a. NFPC Facilities (2017 GAA Tier 1 and 2 P335 M)	TSD, CPMISD,	Actual Percentage of Completion	5%	Actual / Target	100% project completed		24.8183% accomplished			
		b. IFPC (₽ 191.480 M)		Actual Percentage of Completion	5%	Actual / Target	35% project implemented		11.0705% Mobilization Stage			
		c. DFPC (P 73.280 M)		Actual Percentage of Completion	3%	Actual / Target	40% project implemented		0.947% Mobilization Stage			
	d. LFPC (P 164.430 M)	000	Actual Percentage of Completion	5%	Actual / Target	35% project implemented		Project implementation is 15.339% accomplished				
		e. SFP (P 13.546 M)		Actual Percentage of Completion	1%	All or Nothing	Detailed Engineering and Design completed		revalidation of project components is on- going			

PERFORMANCE ASSESSMENT REPORT

			COMPONENT						
	No.	Objective / Manager	Data Dunvidan		\A(-:	Detine System	Target	Target 2nd Qu	
	No.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual
		f. CFP (P 6.92 M)	TSD, CPMISD, OSD	Milestone	1%	All or Nothing	Detailed Engineering and Design completed		conduct of detailed engineering is on-goin
Processes	SM 8	g. ZFPC (P 395.96 M)		Actual Percentage of Completion	5%	Actual / Target	Notice to Proceed		DE/D is 48.70% accomplishedf
Internal Pro		h. NFPC (₽ 292 M)		Milestone	1%	All or Nothing	Detailed Engineering and Design completed		DE/D is 50.142% accomplished
	SM 9	SM 9 No. of Projects Completed (PC)		Absolute Number	5%	Actual / Target	5		-
		Subtotal:			31%				

PERFORMANCE ASSESSMENT REPORT

		C	OMPONENT						
	No.	Objective / Messure	Data Bussidan		10/-1-l-4	Detien Conten	Target	2nd Quarter	
	NO.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual
	SO5	Enhance Organizational Ca	apabilities and	Institutionalize To	otal Quali	ity Management			
Learning and Growth	SM10	ISO 9001:2015 Certification	All units	Absolute Number	5%	Actual / Target	Recertification (CO, NFPC, GSFPC, IFPC, DFPC, LFPC, ZFPC)		Continuing compliance to ISO 9001:2015 standards (see attached accomplishment repo from the Quality Management Representative)
	SM11	Automation of PFDA's Operation a. Development of Systems		Absolute Number	3%	Actual / Target	2 systems	16%	24%
		b. Installation of Developed Systems:	w ii	Absolute Number	2%	Actual / Target	2 systems in CO and all ports	0%	0%

PERFORMANCE ASSESSMENT REPORT

First Semester, CY 2020

		COMPONENT	ASSESSMENT OF					
No		TO STATE OF			5 :: 6 :	Target		2nd Quarter
No.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual
SO6	Strengthen Manpower Cap Activities, and Agency Cor				elopment			
SM12	Percentage of Incumbents Meeting Required Competencies	ASD	Percentage of Incumbents Meeting Required Competencies over Total Employees	5%	Actual / Target	87.89%		Consolidated the profiling results and identified the compentency gaps Formulated Learning and Development Plan responsive to the gaps identified
	Subtotal:			15%				
	TOTAL			100%				

Certified Correct by:

IRIS R. DE VERA Manager, CPMISD DANILO A. AXALAN Manager, TSD Approved by:

ATTY. GLENA. PANGAPALAN General Manager, PFDA