COMPONENT								2019		Remarks
	No.	Objective / Measure	Data Provider	Formula	Weight	Rating System	Target	1st Quarter		
							2019	Target	Actual	
Finance	SO2	Increase Revenue Sources to Achieve Sustainable Income								
	SM3	EBITDA (in million peso)	FSD and Operating units	EBITDA	5%	Actual / Target	**85**	**22**	**85.15**	
	SM4	Collection efficiency (current)		Total collections of currrent accounts / Total billings	5%	Actual / Target	**95%**	**65%**	**81%**	
	SM5	Collection efficiency (arrears)		Total collection of arrears / Net arrear receivables balance (2009-2017)	2%	Actual / Target	**35%**	**15%**	**18%**	
	SM6	Budget Utilization Ratio		Utilized (2019 GAA and PY carry- over) / (2019 GAA + PY carry- over)	5%	100% - 5% 81-99% - 4% 66-80% - 3% 51-65% - 2% 50% & below - 1%	100% of projected work accomplishment per contract	**25%**	**23.10%**	
		Subtotal:			17%					