



January 30, 2018

SAMUEL G. DAGPIN, JR.

Chairman

Governance Commission for GOCCs

3F Citibank Center, 8741 Paseo de Roxas

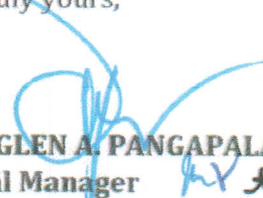
Makati City 1226

Metro Manila

Dear **Chairman Dagpin:**

We are submitting herewith **PFDA's Performance Monitoring Report for the 4th Quarter of 2017.**

Very truly yours,


ATTY. GLEN A. PANGAPALAN
General Manager

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Note: ZFPC's number of clients in Jan and Feb. 2017 was revised on May 5, 2017 (a memo with list was submitted thru email), from 7,287 clients

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

	No.	Strategic Objective / Measure	Formula	Weight	Rating System	Annual Target 2017	4th Quarter	
							Target	Actual
Internal Processes	SO3	Increase Efficiency in the Utilization of Post-Harvest Facilities						
	SM7	Utilization rate of port facilities:						
		Market Hall	Utilization rate over target rate/target rate = maximum capacity as of 31 December 2017, as submitted)	3%	97%	95%	95%	101%
		Cold Storage		3%	56%	66%	66%	54%
		Ice Plant		3%	66%	85%	85%	38%
		Processing Areas and Building Spaces	3%	71%	76%	76%	75%	
		Commercial and Industrial Areas	3%	61%	60%	60%	77%	
		Subtotal:		15%				

Note: Actual maximum capacity of the IFPC Processing Area was revised (from 1,500 to 3,000 sq.m.)
Actual maximum capacity of the ZFPC Cold Storage was revised (from 24 to 18 cubicies)

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

	No.	Strategic Objective / Measure	Formula	Weight	Rating System	Annual Target 2017	4th Quarter	
							Target	Actual
							Internal Processes	
SO4	Increase Efficiency in Project Implementation							
SM 8	NFPC Upgrading of Road Network - Phase 2	Actual percentage of completion over target	5%		Phase II Project construction started and completed		93.04%	
	NFPC Upgrading of Market Hall 3-5 (GAA-Tier 2)	Milestone	5%		DES-2% NOA-2% NTP-1%		Notice of Award December 07, 2017	
SM 9	No. of Developmental Project							
	a. No. of Projects Started (PS)	Absolute Amount	15%		19		3	
SM10	b. No. of Projects Completed (PC)	Absolute Amount	15%		26		6	
	No. of procurement, repair and improvement projects completed at Regional Fish Ports	Absolute Amount	3%		10		1	
		Subtotal:		43%				

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

	No.	Strategic Objective / Measure	Formula	Weight	Rating System	Annual Target 2017	4th Quarter	
							Target	Actual
Learning and Growth	SO5	Enhance Organizational Capabilities and Institutionalize Total Quality Management						
	SM11	ISO 9001:2008 Certification	Milestone	7%	3%	Surveillance audit passed (NFPC)		Accomplished
					4%	ISO-alignment of 4 ports		Accomplished
	SM12	Automation of PFDA Operation				Development of Port maintenance and refrigeration, and Financial Information system		Completed
			Milestone	5%		Installation in 5 ports (Camaligan, Sual, Iloilo, Zamboanga, Lucena) of Accreditation Information and Contract Monitoring System		Completed

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

No.	Strategic Objective / Measure	Formula	Weight	Rating System	Annual Target 2017	4th Quarter	
						Target	Actual
SO6	Strengthen Manpower Capacities through Trainings and Skills Development Activities, and Agency Competency-Based Recruitment System						
SM13	Percentage of incumbents meeting required competencies	Total number of incumbents meeting required competencies over Total number of incumbents	3%	All or nothing	Establish the baseline		Baseline Profiling Completed
	Subtotal:		15%				
	TOTAL		100%				

Certified Correct by:

IRIS R. DE VERA
Manager, CPM/ISD

Approved by:

ATTY. GLEN A. PANGAPALAN
General Manager, PFDA

JOSÉ A. RUIZ, JR.
Manager/ FSD