



SCORECARD MONITORING REPORT
Second Quarter CY 2014

| Description | Formula | Weight | Data Provider | 2013 | CY 2014 | CY 2014 | |
|---|-------------------------------|--------|---|--------|---------|-----------|-------------------|
| | | | | | Target | 2Q Target | 2Q |
| MFO 1: Fish Port and Other Post-Harvest Facilities Operation Services | | | | | | | |
| Quantity: Number of clients/port-users served | Σ Clients | 10% | PFDA Operating Units | 8,015 | 7,000 | | 1,287 |
| Quality: Utilization of port facilities/assets | Capacity used | 35% | | | | | |
| | Actual Rated Capacity | | | | | | |
| Landing quays/piers | | 6% | | 80% | 78% | 61% | 72% |
| Market Hall | | 6% | | 80% | 83% | 81% | 91% |
| Cold Storage | | 6% | PFDA Operating Units and Central Office | 48% | 59% | 54% | 44% |
| Ice Making Plant | | 8% | | 80% | 89% | 84% | 83% |
| Processing Areas | | 4% | | 57% | 60% | 65% | 64% |
| Commercial/Industrial Areas | | 5% | | 46% | 49% | 45% | 53% |
| Financial: Net income | Gross Income – Total Expenses | 15% | PFDA Operating Units & Central Office | 20.618 | 6.65 | 2.32 | not yet available |

Note: The accomplishment was based on the maximum operating capacity submitted to GCG on June 26, 2014



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building, Elliptical Road Diliman, Quezon City

Interim PES Form 3

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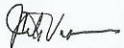
| Description | Formula | Weight | Data Provider | 2013 | CY 2014 | CY 2014 | |
|---|---|--------|------------------------|---------|---------|-----------|-----------|
| | | | | | Target | 2Q Target | 2Q |
| MFO 2 : Fishery Post-harvest Facilities Construction Services | | | | | | | |
| Quantity 1: Number of construction projects | | 15% | | | | | |
| a) Started | Σ Projects started/ completed | 5% | PFDA CENTRAL OFFICE | 5 | 5 | 4 | 6 |
| b) Completed | | 10% | | 4 | 5 | 1 | 1 |
| Quantity 2: Number of project development studies conducted | | 15% | | | | | |
| a) Infra-assessment surveys | Σ Projects development studies conducted | 5% | PFDA CENTRAL OFFICE | 52 | 70 | 0 | 0 |
| b) Feasibility Study | | 10% | | 23 | 21 | 8 | 10 |
| Subtotal of weights and ratings: | | 30% | | | | | |
| General Administration and Support Services (GASS) | | | | | | | |
| Timeliness 1: Response time to project request/proposals | | 4% | | | | | |
| a) Letters, comments, etc. | Average response time | 2% | PFDA CENTRAL OFFICE | 5 days | 5 days | 5 days | 3.11 days |
| b) Preliminary appraisal | | 2% | | 19 days | 15 days | 15 days | 35 days |



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| General Administration and Support Services (GASS) | | | | | | | |
| Timeliness 2: Detailed Engineering studies completed on schedule (measured on no. of days after fund trasfer to PFDA | Average response time | 6% | PFDA CENTRAL OFFICE | | | | |
| a) Less than P20 M project cost | | 3% | | 84 days | 90 days | 90 days | 86 days |
| b) More than P20 M project cost | | 3% | | 100 days | 120 days | 120 days | 0 |
| Subtotal of weights and ratings: | | 10% | | | | | |
| TOTAL OF WEIGHTS AND RATINGS: | | 100% | | | | | |

Certified Correct by:


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Approved by:


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