



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building, Elliptical Road Diliman, Quezon City

Interim PES Form 3

SCORECARD MONITORING REPORT
First Quarter CY 2014

Description	Formula	Weight	Data Provider	2013	CY 2014	CY 2014						
					Target	1Q Target	1Q					
MFO 1: Fish Port and Other Post-Harvest Facilities Operation Services												
Quantity: Number of clients/port-users served	Σ Clients	10%	PFDA Operating Units	8,015	7,000		3,763					
Quality: Utilization of port facilities/assets	Capacity used	35%	PFDA Operating Units and Central Office									
	Actual Rated Capacity											
	Landing quays/piers							6%	80%	78%	76%	100%
	Market Hall							6%	80%	83%	78%	115%
	Cold Storage							6%	48%	59%	57%	53%
	Ice Making Plant							8%	80%	89%	80%	65%
	Processing Areas							4%	57%	60%	56%	56%
	Commercial/Industrial Areas							5%	46%	49%	40%	44%
Financial: Net income	Gross Income – Total Expenses	15%	PFDA Operating Units & Central Office	₱ 20.62 M	₱ 6.65 M	₱ -4.71 M	₱ 43.18 M					
Subtotal of weights and ratings:		60%										



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					Target	1Q Target	1Q
MFO 2 : Fishery Post-harvest Facilities Construction Services							
Quantity 1: Number of construction projects		15%					
a) Started	Σ Projects started/ completed	5%	PFDA Central Office	5	5	0	0
b) Completed		10%		4	5	0	0
Quantity 2: Number of project development studies conducted		15%					
a) Infra-assessment surveys	Σ Projects development studies conducted	5%	PFDA CENTRAL OFFICE	52	70	25	35
b) Feasibility Study		10%		23	21	6	2
Subtotal of weights and ratings:		30%					
General Administration and Support Services (GASS)							
Timeliness 1: Response time to project request/proposals		4%					
a) Letters, comments, etc.	Average response time	2%	PFDA CENTRAL OFFICE	5 days	5 days	5 days	3.16 days
b) Preliminary appraisal		2%		19 days	15 days	15 days	15 days



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					Target	1Q Target	1Q
Timeliness 2: Detailed Engineering studies completed on schedule (measured on no. of days after fund trasfer to PFDA	Average response time	6%	OFFICE				
a) Less than P20 M project cost		3%		84 days	90 days	90 days	89 days
b) More than P20 M project cost		3%		100 days	120 days	120 days	0
Subtotal of weights and ratings:		10%					
TOTAL OF WEIGHTS AND RATINGS:		100%					

Certified Correct by:

IRIS R. DE VERA

OIC, Corporate Planning & Management
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LORNA V. COBARRUBIAS
OIC, Finance Services Department

Approved by:

EDUARDO M. CHU

General Manager