



Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
PCA Annex Building, Elliptical Road Diliman, Quezon City

PES Form 3 - page 1 of 3

**SCORECARD MONITORING REPORT**  
**CY 2014**

Description	Formula	Weight	Data Provider	2014 Target	1Q	2Q	3Q	4Q	2014 Total	Rating
<b>MFO 1: Fish Port and Other Post-Harvest Facilities Operation Services</b>										
<b>Quantity:</b> Number of clients/port-users served	$\Sigma$ Clients	10%	PFDA Operating Units	7,000	3,967	1,349	1,331	1,426	8,073	10.00%
<b>Quality:</b> Utilization of port facilities/assets	<u>Capacity used</u> Actual Rated Capacity	35%								
Landing quays/piers		6%		78%	142%	140%	122%	148%	138%	6.00%
Market Hall		6%		83%	121%	92%	95%	93%	100%	6.00%
Cold Storage		6%	PFDA Operating Units and Central Office	59%	53%	44%	43%	37%	44%	4.50%
Ice Making Plant		8%		89%	72%	83%	79%	72%	77%	6.88%
Processing Areas/1		4%		60%	66%	73%	65%	59%	66%	4.00%
Commercial/Industrial Areas		5%		49%	43%	50%	50%	49%	48%	4.90%
<b>Financial:</b> Net income (to date)	Gross Income – Total Expenses	15%	PFDA Operating Units & Central Office	6.65	P43.18 M	P76.90 M	P98.2M	P-54.13M	P44.07M	15.00%
<b>Subtotal of weights and ratings:</b>		<b>60%</b>								<b>57.27%</b>

**Notes**

1. Pier - anchorage area is included in the computation of the maximum capacity
2. Market Hall - total market hall/stalls in NFPC is 203, instead of 214 as reported, but the actual average utilization is 105% due to daytime trading during day and night-time at market hall no. 2
3. Ice Making Plant - first quarter revision was due to standardization of the unit of measure submitted to the GCG on June 26, 2014
4. Processing Areas - Adjustment was made on CFP's accomplishment using the total area of 725 sq.m. as reported to GCG on June 26, 2014
5. Commercial/Industrial Areas - revisions in the total available area for lease (NFPC decreased, GSFP increased and SFP decreased)



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PES Form 3 - page 2 of 3

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CY 2014**

Description	Formula	Weight	Data Provider	2014 Target	1Q	2Q	3Q	4Q	2014 Total	Rating
MFO 2 : Fishery Post-harvest Facilities Construction Services										
Quantity 1: Number of construction projects		15%								
a) Started	Σ Projects started/ completed	5%	PFDA CENTRAL OFFICE	5	0	6	0	1	7	5.00%
b) Completed		10%		5	0	1	1	1	3	6.00%
Quantity 2: Number of project development studies conducted		15%								
a) Infra-assessment surveys	Σ Projects development studies conducted	5%	PFDA CENTRAL OFFICE	70	35	0	12	26	73	5.00%
b) Feasibility Study		10%		21	2	10	9	12	33	10.00%
Subtotal of weights and ratings:		30%								26.00%
General Administration and Support Services (GASS)										
Timeliness 1: Response time to project request/proposals		4%								
a) Letters, comments, etc.	Average response time	2%	PFDA CENTRAL OFFICE	5 days	21/30	35/39	40/44	38/38	134/151	1.77%
b) Preliminary appraisal		2%		15 days	1/1	0/3	1/1	0.00	2/5	0.80%



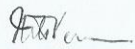
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PES Form 3 - page 3 of 3

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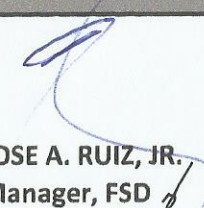
Description	Formula	Weight	Data Provider	2014 Target	1Q	2Q	3Q	4Q	2014 Total	Rating
<b>Timeliness 2:</b> Detailed Engineering studies completed on schedule (measured on no. of days after fund transfer to PFDA)										
a) Less than P20 M project cost	Average response time	6%	PFDA CENTRAL OFFICE	90 days	1/1	1/1	2/3	6/6	10/11	5.45%
b) More than P20 M project cost				120 days	0	0	0	0	0	
<b>Subtotal of weights and ratings:</b>		<b>10%</b>								<b>8.03%</b>
<b>TOTAL OF WEIGHTS AND RATINGS:</b>		<b>100%</b>								<b>91.30%</b>

**Certified Correct by:**

  
**IRIS R. DE VERA**  
Manager, CPMISD

**Approved by:**

  
**ATTY. LORALIE C. DATAHAN**  
OIC, OGM

  
**JOSE A. RUIZ, JR.**  
Manager, FSD

  
**PROCESO J. ALCALA**  
DA Secretary and Ex-officio Chairman