



Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
PCA Annex Building, Elliptical Road Diliman, Quezon City

Interim PES Form 3

**ANNUAL SCORECARD MONITORING REPORT  
CY 2013**

Description	Formula	Weight	Data Provider	Baseline			CY 2013		Rating
				2010	2011	2012	Target	Accom- plishment	
MFO 1: Fish Port and Other Post-Harvest Facilities Operation Services									
Quantity: Number of clients/port-users served	Σ Clients	10%	PFDA Operating Units	4902	5021	5,963	6,500	8,015	10.00%
Quality: Utilization of port facilities/assets	Capacity used	35%							33.23%
	Actual Rated Capacity								
Landing quays/piers		6%		58%	50%	78%	78%	80.00%	6.00%
Market Hall		6%		80%	82%	81%	81%	80.00%	5.93%
Cold Storage		6%	PFDA Operating Units and Central Office	77%	45%	68%	52%	48.00%	5.54%
Ice Making Plant		8%		62%	66%	74%	88%	80.00%	7.27%
Processing Areas		4%		50%	56%	60%	60%	57.00%	3.80%
Commercial/Industrial Areas		5%		42%	45%	49%	49%	46.00%	4.69%
Financial: Net income	Gross Income – Total Expenses	15%	PFDA Operating Units & Central Office	P4.23M	P3.65M	₱4.79M	5.23	20.62	15.00%
Subtotal of weights and ratings:		60%							58.23%



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Quantity 1: Number of construction projects		15%							
a) Started	Σ Projects started/ completed	5%	PFDA Central Office	<u>8</u>	<u>3</u>	4	4	5	5.00%
b) Completed		10%		<u>13</u>	<u>4</u>	4	6	4	6.67%
Quantity 2: Number of project development studies conducted		15%							
a) Infra-assessment surveys	Σ Projects development studies conducted	5%	PFDA CENTRAL OFFICE	<u>28</u>	<u>86</u>	36	50	52	5.00%
b) Feasibility Study		10%		<u>3</u>	<u>4</u>	12	18	23	10.00%
Subtotal of weights and ratings:		30%							26.67%
General Administration and Support Services (GASS)									
Timeliness 1: Response time to project request/proposals		4%							
a) Letters, comments, etc.	Average response time	2%	PFDA CENTRAL OFFICE	7 days	7 days	7 days	5 days	5 days	2.00%
b) Preliminary appraisal		2%		20 days	20 days	20 days	15 days	19 days	1.46%



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Timeliness 2: Detailed Engineering studies completed on schedule (measured on no. of days after fund transfer to PFDA)		6%							
a) Less than P20 M project cost	Average response time	3%	OFFICE	105 days	105 days	105 days	90 days	84 days	3.00%
b) More than P20 M project cost		3%		145 days	145 days	145 days	120 days	100 days	2.00%
Subtotal of weights and ratings:		10%							8.46%
TOTAL OF WEIGHTS AND RATINGS:		100%							93.36%

Certified Correct by:

**IRIS R. DE VERA**

OIC, Corporate Planning & Management  
Information Services Department

**LORNA V. COBARRUBIAS**

OIC, Finance Services Department

Approved by:

**EDUARDO M. CHU**  
General Manager

**PROCESO J. ALCALA**  
DA Secretary and Ex-officio Chairman

DEPARTMENT OF AGRICULTURE  
  
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