

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CY 2017

Hereunder are the highlights of our Agency's accomplishments for the period January to December 2017 (Refer to Annexes for details):

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) and one (1) City Fish Port (FP).
- B. As of date, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 402,439 metric tons (mt). The General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloadings. Of the total, 52% was handled by General Santos Fish Port Complex (GSFPC), 31% by Navotas Fish Port Complex (NFPC), while the remaining 17% was contributed by the other six (6) regional fish ports. Total number of fishing and non-fishing vessel arrivals reached 58,240.
- C. Insofar as processing activity is concerned, 2,034 mt of fishery products were processed inside the refrigeration facility of the Zamboanga, Camaligan, and General Santos Fish Ports. Moreover, the total volume of ice produced at the five (5) RFPs was recorded at 39,199 mt.
- D. To date, PFDA constructed one hundred seventeen (117) fish ports nationwide. The only fish port jointly managed by PFDA and LGU is the Tacloban City Fish Port located in Leyte.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Negros Occidental, Sultan Kudarat and Surigao del Norte. To date, there are ten (10) IPCS established that are for turn-over to LGU.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

➤ Construction/Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:

- Completed Projects:
 1. General Santos Fish Port complex (GSFPC)
 - a. Fabrication of 175 pieces ice cans for ice making facilities
 - b. Installation of rubber fenders
 - c. Waterproofing of Market Hall No. 1 roof
 - d. Installation of gutter for refrigeration plant B building
 2. Iloilo Fish Port complex (IFPC)
 - ❖ Repair/Rehabilitation of the refrigeration facilities
 3. Lucena Fish Port complex (LFPC)
 - ❖ Procurement of Mycom spareparts and 2 units submersible Vortex pump
 4. Davao Fish Port Complex (DFPC)
 - ❖ Fabrication of 50 pieces ice cans and 12 units ice cans grid cover
 5. Sual Fish Port (SFP)
 - ❖ Construction of market hall and additional road concreting from gate to pier
 6. Camaligan fish Port (CFP)
 - a. Procurement of 200 ice cans and rubberized ice can covers
 - b. Rehabilitation of Admin building (Phase 2)

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT:

- A. Construction/Rehabilitation/Upgrading of the following projects are completed (see attached pictures):
1. Construction of Cabugao Fish Port, Ilocos Sur;
 2. Construction of Calauag Fish Port, Quezon;
 3. Construction of Sindangan Fish Port, Zamboanga del Sur;
 4. Construction of San Isidro Fish Port, Northern Samar;
 5. Expansion/Improvement of San Jose de Buenavista Fish Port, Antique;
 6. Construction of San Andres Fish Port, Romblon;
 7. Construction of Panabo Fish Port, Davao del Norte;
 8. Repair and improvement of Calabanga Fish Port (Ph. 2), Camarines Sur;
 9. Construction of Pasacao Fish Port, Camarines Sur;
 10. Construction of Balangiga Fish Port, Eastern Samar;

11. Construction of San Francisco Fish Port, Quezon;
12. Construction of Larena Fish Port, Brgy. Taculing, Siquijor;
13. Improvement of Kiamba Fish Port, Sarangani;
14. Construction of Looc Fish Landing (Phase 2), Occ. Mindoro;
15. Construction of Hinobaan Fish Port, Hino-baan, Negros Occidental;
16. Construction of Romblon Fish Port & 3 MT Ice Plant, Romblon, Romblon;
17. Construction of San Andres IPCS, Romblon.

B. Construction/Rehabilitation/Upgrading of the following projects are on-going:

1. Construction of Cawayan Fish Port, Cawayan, Masbate;
2. Construction of Laoang Fish Port, Northern Samar;
3. Construction of Esperanza Fish Port, Esperanza, Masbate;
4. Construction of Alicia Fish Port, Zamboanga Sibugay;
5. Construction of Masinloc Fish Port, Masinloc, Zambales;
6. Construction of Talisay Fish Port, Talisay, Batangas;
7. Construction of Real Fish Port (Phase 1), Real, Quezon;
8. Construction of Sumisip Fish Port & 3 MT Ice Plant, Basilan;
9. Construction of Lucena City Satellite Fish Landing & Trading Facilities for Sustenance Fisherfolks, Brgy. Dalahican, Lucena City, Quezon;
10. Construction of Tingloy Fish Port, Tingloy, Batangas;
11. Construction of Lingayen Fish Port, Pangasinan;
12. Construction of San Jose Fish Port, Northern Samar; and
13. Rehabilitation/Improvement of Zamboanga Fish Port (ZFPC), Zamboanga City.

C. Bidded-out Projects:

1. Construction of Mamburao Fish Port, Occidental Mindoro;
2. Construction of Tandag Fish Port, Surigao del Sur;
3. Construction of Sta. Monica Fish Port, Surigao del Norte;
4. Construction of San Remigio Fish Port, Cebu;
5. Construction of Dolores Fish Port, Eastern Samar;
6. Construction of Tangub City Fish Port, Misamis Occidental;
7. Construction of Naga Fish Port, Zamboanga Sibugay;
8. Construction of Pikit Fish Port, North Cotabato; and
9. Construction of Basay Fish Port, Negros Oriental.

D. Detailed Engineering Studies (DES) for the proposed construction of fish port projects completed in the following:

1. Pikit Fish Port, North Cotabato;
2. Dolores Fish Port, Eastern Samar;
3. Mati Fish Port, Davao Oriental;
4. Tangub City Fish Port, Misamis Occidental;
5. Sta. Monica Fish Port, Surigao del Norte;
6. Bulan Fish Port, Sorsogon; and
7. Tandag Fish Port, Surigao del Sur.

E. DES for the proposed construction of Mahatao and Uyugan Fish Ports located in Batanes are on-going.

F. Pre-Feasibility (Pre-FS) Studies for the proposed construction of fish port projects completed in the following:

1. Sta. Monica Fish Port, Surigao del Norte;
2. Pikit Fish Port, Pikit, North Cotabato;
3. Dolores Fish Port, Dolores, Eastern Samar;
4. Mati Fish Port, Mati, Davao Oriental;
5. Tangub Fish Port, Misamis Occidental
6. Uyugan Fish Port, Batanes;
7. Mahatao Fish Port, Batanes; and
8. Tandag Fish Port, Surigao del Sur.

G. Pre-FS for the proposed projects in the following are on-going:

1. Establishment of Tagum Cold Storage and Fish Landing Center, Davao del Norte;
2. Construction of Labason Fish Port, Zamboanga del Norte;
3. Construction of Villaba Fish Port, Leyte; and
4. Establishment of Sultan Naga Dimaporo Ice Plant and Cold Storage, Lanao del Norte.

H. Thirty seven (37) infrastructure assessment surveys and studies completed in the following provinces:

1. Leyte (2 cities & 18 municipalities);
2. Misamis Occ. (2 cities & 7 municipalities);
3. Cagayan (7 municipalities); and
4. Palawan (1 city).

V. PROPOSED REHABILITATION/IMPROVEMENT OF REGIONAL FISH PORTS

The NEDA Investment Coordination Committee Technical Board (ICC-TB) on November 28, 2017, approved the request for a separate review of the five fish ports under the Nationwide Fish Port Project - Package III; specifically Rehabilitation/Improvements of Iloilo Fish Port Complex, Lucena Fish Port Complex, Davao Fish Port Complex, Sual Fish Port and Camaligan Fish Port, respectively to facilitate project implementation.

On December 6, 2017, the ICC-Cabinet Committee en banc, confirmed the approval of the ICC-Technical Board on the recommended notation for the PFDA to proceed on its own authority to implement the project proposals (five fish port projects) subject to existing laws, rules and regulations.

The NEDA – National Development Office - Investment Programming completed the review of the Feasibility Study of the Rehabilitation/Improvement of the Zamboanga Fish Port Complex on December 2017 and was referred to the DA on December 29, 2017 for the Secretary's Certification pursuant to Section 3 Items 3.1-3.4 of the ICC Memorandum dated June 27, 2017.

The final report of the Feasibility Study of the Regional Fish Port in Greater Capital Region is for submission to the NEDA.

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STATISTICAL ACCOMPLISHMENT REPORT
CY 2017

Projects/Activities	TARGETS	ACTUAL		%
	2017	2016	2017	Inc./ (Dec.)
A. Number of Regional Fish Port Complexes Maintained	8	8	8	0
B. Volume of Fish Unloading (in m.t.)				
a. Navotas Fish Port Complex	162,706	169,437	122,810	(28)
b. Iloilo Fish Port Complex	31,000	31,341	29,100	(7)
c. Zamboanga Fish Port Complex	12,620	19,279	12,189	(37)
d. Camaligan Fish Port	246	183	2,006	996
e. Lucena Fish Port Complex	27,485	23,963	21,577	(10)
f. Sual Fish Port	4,890	2,842	1,804	(37)
g. Davao Fish Port Complex	2,850	2,587	2,191	(15)
h. General Santos Fish Port Complex	202,247	206,719	210,761	2
Total	444,044	456,351	402,439	(12)
C. Volume of Fishery Processed Products* (in m.t.)				
a. Zamboanga Fish Port Complex	840	1,164	1,179	1
b. Camaligan Fish Port	336	373	445	19
c. General Santos Fish Port Complex	-	468	411	(12)
Total	1,176	2,005	2,034	1
D. Volume of Ice Production (in m.t.)				
a. Zamboanga Fish Port Complex	11,232	10,191	7,820	(23)
b. Camaligan Fish Port	4,482	2,947	1,555	(47)
c. Lucena Fish Port Complex	5,850	4,568	3,607	(21)
d. Davao Fish Port Complex	7,849	9,058	8,671	(4)
e. General Santos Fish Port Complex	19,320	19,152	17,547	(8)
Total	48,733	45,915	39,199	(15)
E. Number of Fishing and Non-Fishing Vessel Arrivals				
a. Navotas Fish Port Complex	16,000	16,048	13,787	(14)
b. Iloilo Fish Port Complex	1,800	2,329	2,012	(14)
c. Zamboanga Fish Port Complex	18,798	11,307	11,505	2
d. Camaligan Fish Port	-	90	24	(73)
e. Lucena Fish Port Complex	6,000	14,208	11,524	(19)
f. Sual Fish Port Complex	772	645	580	(10)
g. Davao Fish Port Complex	2,620	2,778	2,337	(16)
h. General Santos Fish Port Complex	16,060	16,757	16,471	(2)
Total	62,050	64,162	58,240	(9)

* Products processed inside the Port's Refrigeration Facility.

**ACCOMPLISHMENT REPORT
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Program/Projects/Activities	Actual Accomplishments	Remarks
Fisheries Infrastructure Development Program		
<u>Corporate Funds</u>		
A. Operation and management of fish ports and other post-harvest facilities		
> Ports and facilities managed/operated:		
1. Regional Fish Ports maintained	8	
2. Municipal Fish Port maintained	1	
3. Managed Ice Plants and Cold Storages (leased by private sector)	4	
B. Improvement/Rehabilitation of port facilities and structures		<u>Date Completed:</u>
- Regional Fish Ports (RFPs)	Completed/Implemented Projects for CY 2017:	
	1. General Santos fish Complex (GSFPC)	
	a. Fabrication of 175 pieces Ice Cans for Ice Making Facilities	September 11, 2017
	b. Installation of rubber fenders	July 27, 2017
	c. Waterproofing of Market Hall No. 1 Roof	October 3, 2017
	d. Installation of Gutter for Refrigeration Plant B building	September 8, 2017
	2. Iloilo Fish Port Complex (IFPC)	
	> Repair/Rehabilitation of Refrigeration Facilities	November 26, 2017
	3. Lucena Fish Port Complex (LFPC)	
	a. Procurement of Mycom Spareparts	July 30, 2017
	b. Procurement of 2 units submersible Vortex pump	
	4. Davao Fish Port Complex (DFPC)	
	> Fabrication of 50 pieces Ice Cans and 12 units Ice Cans Grid Cover	July 7, 2017
	5. Sual Fish Port	
	> Construction of Market Hall and additional road concreting from gate to pier	July 1, 2017
	6. Camaligan Fish Port (CFP)	
	a. Procurement of 200 ice cans and rubberized ice can covers	October 18, 2017
	b. Rehabilitation of Admin Building (Phase 2)	June 30, 2017
<u>PROGRAM/BUDGET</u>		
I. Construction/Improvement of fishery post-harvest facilities	A. Completed projects:	<u>Date Completed:</u>
	1. Cabugao FP, Ilocos Sur	March 26, 2017
	2. San Andres IPCS, Romblon	April 8, 2017
	3. Sindangan FP, Zamboanga del Norte	May 26, 2017
	4. San Jose de Buenavista FP, Antique	June 17, 2017
	5. Panabo City FP, Davao del Norte	July 10, 2017
	6. San Francisco FP, Quezon	October 31, 2017
	7. Kiamba FP, Sarangani	November 10, 2017
	8. Looc Fish Landing, Occ. Mindoro	December 6, 2017
	9. Hinobaan FP, Negros occ.	December 14, 2017
	10. Romblon FP & 3 MT IP, Romblon	December 27, 2017
	B. On-going projects:	
	1. Cawayan FP, Masbate	97.5800% complete-as of Nov 2017 Date started: August 17, 2015 Target date of completion: Oct 20, 2016
	2. Laoang FP, Northern Samar	On-going (63.8660% complete) Date started: October 28, 2016 Target date of completion: Feb 25, 2018
	C. Bidded out project	
	> Mamburao FP, Occidental Mindoro	<u>Date:</u> December 4, 2017

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Program/Projects/Activities	Actual Accomplishments	Remarks
II. Project Development Studies conducted > Infra-assessment surveys conducted	A. Thirty seven (37) Infra Assessment Surveys/Studies conducted and completed in the following provinces (cities/municipalities): a. Leyte (20 cities/municipalities) 1. Capoocan 2. Barugo 3. Calubian 4. Leyte 5. Babatngon 6. Tanauan 7. Tolosa 8. Baybay City 9. Ormoc City 10. Abuyog 11. Inopacan 12. Hilongos 13. Bato 14. Matalom 15. Palompon 16. Isabel 17. Merida 18. San Isidro 19. Tabango 20. Villaba b. Misamis Occidental (9 cities/municipalities) 21. Plaridel 22. Baliango 23. Oroquieta City 24. Ozamis City 25. Tudela 26. Panaon 27. Lopez Jaena 28. Aloran 29. Sapang Dalaga c. Cagayan (7 municipalities) 30. Sta. Ana 31. Aparri 32. Gonzaga 33. Buguey 34. Ballesteros 35. Sanchez Mira 36. Santa Praxedes d. Palawan (1 city) 34. Pto. Princessa City	<u>Date Completed:</u> January 30 to February 9, 2017 (March 3 - 9, 2017) March 6-16, 2017 (March 20, 2017) May 29 to June 3, 2017 (June 14, 2017) September 19-23, 2017 (October 13, 2017)
<u>CY 2014 SUPPLEMENTAL APPROPRIATIONS</u>		
> Construction/Improvement of fishery post-harvest facilities	A. Completed project: > Calabanga FP (Phase 2), Camarines Sur B. On-going fish port projects: 1. Real FP (Phase 1), Brgy. Ungos, Real, Quezon 2. Bolinao FP, Brgy. Luciente 1, Bolinao, Pangasinan	<u>Date Completed:</u> June 20, 2017 48.2142% complete-as of Nov 2017 Subject for contract termination Date started: Sept. 01, 2015 Target date of completion: March 10, 2017 Suspended since March 10, 2016 Date started: December 28, 2015 Target date of completion: Aug 23, 2016
<u>CY 2015 GAA</u>		
> Construction/Improvement of fishery post-harvest facilities	A. Completed projects: 1. San Andres FP, Romblon 2. San Isidro FP, Northern Samar 3. Calauag FP, Quezon 4. Pasacao FP, Camarines Sur 5. Balangiga FP, Eastern Samar 6. Larena FP, Siquijor B. On-going projects: 1. Esperanza FP, Masbate 2. Lucena City Fish Landing & Trading Facilities, Quezon	<u>Date Completed:</u> June 13, 2017 July 22, 2017 July 31, 2017 August 5, 2017 August 12, 2017 November 8, 2017 42.0200% complete-as of Nov 2017 Date started: April 25, 2016 Target date of completion: May 26, 2017 85.3763% complete as of Nov 2017 Date started: August 09, 2016 Target date of completion: June 4, 2017

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Program/Projects/Activities	Actual Accomplishments	Remarks
	3. Tingloy FP, Batangas 4. Alicia FP, Zamboanga Sibugay 5. Masinloc FP, Zambales 6. Talisay FP, Batangas 7. Patnongon FP, Antique 8. San Jose FP, Northern Samar 9. Lingayen Fish Port 10. Mariveles FP, Bataan	Notice of Contract termination issued to the contractor. Date started: August 25, 2016 Target date of completion: October 27, 2017 52.1846% complete-as of Nov 2017 Date started: December 28, 2016 Target date of completion: January 3, 2018 30.7124% complete-as of Oct 2017 Date started: February 27, 2017 Target date of completion: December 23, 2017 34.4039% complete as of Sept 2017. Date started: February 27, 2017 Target date of completion: April 2, 2018. Suspended since April 20, 2017 Date started: December 27, 2016 Target date of completion: Nov 21, 2017 Layout and staking. Date started: October 31, 2017 Target date of completion: July 27, 2018 Construction suspended-for top mgt. appropriate action. Date started: November 10, 2017 Target date of completion: September 5, 2018 Notice to proceed was issued to the contractor on December 12, 2017. Date started: December 19, 2017 Target date of completion: July 16, 2018
	C. Bidded out projects 1. Pikit MFP, North Cotabato 2. Basay FP, Negros Oriental 3. Tandag FP, Surigao del Sur 4. Sta. Monica FP, Surigao del Norte 5. San Remigio FP, Cebu 6. Dolores FP, Eastern Samar 8. Tangub City FP, Misamis Occidental 9. Naga FP, Zamboanga Sibugay	<p align="center">Date:</p> } December 4, 2017 - for post qualification } December 5, 2017 - for post-qualification } December 21, 2017 - for post-qualification } December 21, 2017 - for BAC evaluation
CY 2016 GAA > Construction/Improvement of fishery post-harvest facilities	> Status of projects: 1. Upgrading of Pier and Repair of building facilities of Zamboanga Fish Port Complex (ZFPC) 2. Real Fish Port (Phase 2), Quezon 3. Uyugan Fish Port, Batanes	The project is on the mobilization stage. Date started: November 3, 2017 Target date of completion: April 26, 2019 Notice of Award was issued to the contractor on December 7, 2017. Detailed Engineering study is on-going.
CY 2017 GAA I. Construction/Improvement of fishery post-harvest facilities	> Status of projects: 1. Repair/Rehab/Improv't of facilities at the Navotas Fish Port Complex (NFPC) 2. Bulan Fish Port, Sorsogon	Notice of Award was issued to the contractor on December 7, 2017. Notice of Award was issued to the contractor on December 21, 2017.

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Program/Projects/Activities	Actual Accomplishments	Remarks
II. Project Development Studies conducted > Pre-Feasibility Studies (Pre-FS) and Detailed Engineering Study (DES)	<p>A. Completed Pre-FS:</p> <ol style="list-style-type: none"> 1. Sta. Monica FP, Surigao del Norte 2. Pikit FP, Pikit, North Cotabato 3. Dolores FP, Dolores, Eastern Samar 4. Mati FP, Mati, Davao Oriental 5. Mahatao FP, Batanes 6. Uyugan FP, Batanes 7. Tandag City FP, Surigao del Sur <p>B. Completed DES:</p> <ol style="list-style-type: none"> 1. Pikit FP, Pikit, North Cotabato 2. Dolores FP, Dolores, Eastern Samar 3. Mati FP, Mati, Davao Oriental 4. Tangub FP, Tangub, Misamis Occidental 5. Sta. Monica FP, Sta. Monica, Surigao del Norte 6. Rehabilitation/Improvement of NFPC facilities 7. Bulan FP, Sorsogon 8. Tandag City FP, Surigao del Sur 	<p><u>Date Completed:</u></p> <p>January 6, 2017</p> <p>June 7, 2017</p> <p>June 13, 2017</p> <p>June 22, 2017</p> <p>July 14, 2017</p> <p>July 14, 2017</p> <p>September 22, 2017</p> <p>June 16, 2017</p> <p>June 27, 2017</p> <p>June 27, 2017</p> <p>July 26, 2017</p> <p>October 27, 2017</p>