N.	14		ц.				Te.				
			ALLOTMENT				DISB	URSEMENT			
Particulars	Appropriations	SARO	Obligations	Obligation	Allotment	No.		Utilization	Unutilized	Unfunded	DEMANUS
	(1)	(2)	(3)	Rate (4)=(3)/(2)	Balance (5)=(2)-(3)	NCA	Utilization	Rate	Balance	Allotment	REMARKS
		the state of the s	127	[(4) (3)(2) [(3)-(2)-(3)	(6)	(7)	(8)=(7)/(6)	(9)=(6)-(7)	(10)=(2)-(6)	
CONSTRUCTION, REHABILITATION & IN	MPROVEMENT OF	FISH PORTS									
FY 2014 Supplemental Appropriations											
Dap-Dap, Legazpi City - n/3	73,124	73,124	73,124.00	100.00%		130,000.00	73,124.00	56.25%	56,876.00	(56.076)	The first for the second second second
						A02317 * 0.2300.0 0.201	,	30.2370	50,870.00	(30,876)	 The fund for the project was re-prioritized to other projects of equal importance, as per PFDA Board
											Resolution No. 18038 dated November 7, 2018.
											- The fund for the project was re-prioritized again to
											partially fund other projects of equally importance, as
											per PFDA Board Resolution No. 20009 dated
Aroroy, Masbate	19,975,422	19,975,422	19,975,422.00	100.00%	_	17,763,116.65	17,419,739.93	00.070/	242.274.77		September 16, 2020.
Catbalogan City, Western Samar	24,992,996	24,992,996	24,992,996.00	100.00%		24,749,826.76	24,202,161.10	98.07% 97.79%	343,376.72	2,212,305	- The project was completed on November 14, 2016.
Gov. Generoso, Davao Oriental	24,999,850	24,999,850	24,999,850.00	100.00%	-	22,639,527.38	22,179,479.06	97.97%	547,665.66 460,048.32	243,169	- The project was completed on September 21, 2016.
Libas, Roxas City, Capiz	25,999,850	25,999,850	25,999,850.00	100.00%	-	21,483,518.00	20,667,411.89	96.20%	816,106.11	2,360,323 4,516,332	 The project was completed on July 3, 2016. The project was completed on October 7, 2016.
Calabanga, Camarines Sur Ungos, Real, Quezon	13,999,850	13,999,850	13,999,850.00	100.00%	-	12,351,975.21	11,979,435.80	96.98%	372,539.41		The project was completed on October 7, 2016. The project was completed on June 20, 2017.
Brgy. Luciente I, Bolinao, Pangasinan	49,991,814	49,991,814	49,991,814.00	100.00%	-	40,125,061.00	20,706,976.83	51.61%	19,418,084.17		- The project was completed on April 30, 2019.
Digi. Edelente I, Bonnao, I angasman	12,920,335	12,920,335	12,920,335.00	100.00%	-	129,000.00	89,369.67	69.28%	39,630.33		- The project was suspended on March 10, 2016.
											- PFDA informed the LGU on February 22, 2018 on
											the possible reversal of the fund to the National
											Treasury due to their inability to secure clearance
											from the PRA and DENR.
Santiago Island, Bolinao, Pangasinan	1,999,950	1,999,950	1,999,950.00	100.00%	2	1,464,416.00	1,418,842.93	96.89%	45,573.07		The project is already subject for termination.
Tori-Tori, Anda, Pangasinan TOTAL	1,999,950	1,999,950	1,999,950.00	100.00%	_	1,896,281.00	1,836,524.00	96.85%	59,757.00	103,669	The project was completed on April 25, 2016. The project was completed on March 26, 2016.
TOTAL	176,953,141	176,953,141	176,953,141.00	100.00%	-	142,732,722.00	120,573,065.21	84.47%	22,159,656.79	34,220,419	The project was completed on water 20, 2010.
FY 2015 NG Subsidy											
Lingayen, Pangasinan	10,000,000	10,000,000	10,000,000.00	100.00%		< 000 770 00					
Masinloc, Zambales	20,000,000	20,000,000	20,000,000.00	100.00%	•	6,299,779.00 19,406,479.00	5,990,316.26	95.09%	309,462.74		The project was completed on October 2, 2018.
Mariveles, Bataan	20,000,000	20,000,000	20,000,000.00	100.00%	-	17,900,754.00	16,708,698.19 12,587,798.78	86.10% 70.32%	2,697,780.81	593,521	The project was completed on March 16, 2019.
Calauag, Quezon	20,000,000	20,000,000,	20,000,000.00	100.00%		16,940,143.00	16,715,875.82	98.68%	5,312,955.22 224,267.18	2,099,246	The project was completed on May 5, 2021.
Pasacao, Camarines Sur	20,000,000	20,000,000	20,000,000.00	100.00%	-	15,821,766.78	15,557,450.77	98.33%	264,316.01	3,059,857 - 4,178,233 -	The project was completed on July 31, 2017.
San Jose, Northern Samar	15,000,000	15,000,000	15,000,000.00	100.00%	7.3	13,660,934.00	13,131,619.73	96.13%	529,314.27		The project was completed on August 5, 2017. The project was completed on March 17, 2019.
Maitum, Saranggani Esperanza, Masbate	20,000,000	20,000,000	20,000,000.00	100.00%		19,045,900.22	18,815,531.99	98.79%	230,368.23		The project was completed on October 22, 2016.
Patnongon, Antique	20,000,000 20,000,000	20,000,000	20,000,000.00	100.00%	-	16,033,549.00	15,979,445.83	99.66%	54,103.17	3,966,451 -	The project was completed on May 22, 2019.
Basay, Negros Oriental	20,000,000	20,000,000	20,000,000.00 20,000,000.00	100.00% 100.00%	*	19,980,898.00	19,694,416.07	98.57%	286,481.93	19,102 -	The project was completed on March 8, 2019.
Larena, Siquijor	20,000,000	20,000,000	20,000,000.00	100.00%	-	16,184,788.00 11,827,500.00	11,436,314.29	70.66%	4,748,473.71		The project is subject for termination.
Balangiga, Eastern Samar	20,000,000	20,000,000	20,000,000.00	100.00%		18,705,688.00	11,775,681.21 18,159,841.53	99.56% 97.08%	51,818.79	8,172,500 -	The project was completed on November 8, 2017.
San Isidro, Northern Samar	20,000,000	20,000,000	20,000,000.00	100.00%		17,547.818.00	16,892,901.91	96.27%	545,846.47 654,916.09	1,294,312 -	The project was completed on August 12, 2017.
Tingloy, Batangas	20,000,000	20,000,000	20,000,000.00	100.00%	-	2,497,959.00	2,222,897.50	88.99%	275.061.50	2,452,182 - 17,502,041 -	The project was completed on July 22, 2017.
Talisay, Batangas	30,000,000	30,000,000	30,000,000.00	100.00%		11,488,673.00	10,954,826.37	95.35%	533,846.63		The project is subject for termination. The project was completed on August 18, 2020.
Lucena City, Quezon Tangub, Misamis Occidental	15,000,000	15,000,000	15,000,000.00	100.00%	-	14,014,372.00	13,522,979.22	96.49%	491,392.78	985,628 -	The project was completed on June 4, 2017.
Dolores, Eastern Samar	22,000,000 22,000,000	22,000,000	22,000,000.00	100.00%	-	22,000,000.00	18,986,333.67	86.30%	3,013,666.33		The project was completed on June 30, 2019.
San Vicente. Palawan - n/3		22,000,000	22,000,000.00	100.00%	-	19,797,424.00	19,266,734.28	97.32%	530,689.72	2,202,576 -	The project was completed on February 20, 2020.
San vicente, raiawan - ny	22,212	22,212	22,212.00	100.00%	-		22,212.00		(22,212.00)		The fund for this project was re-prioritized to other
									20 mg maran ang ang ang ang ang ang ang ang ang a	was strong a strongway	projects of equal importance, as per PFDA Board
											Resolution No. 18038 dated November 7, 2018.
										-	The fund for the project was re-prioritized again to
											partially fund other projects of equally importance, as
											per PFDA Board Resolution No. 20009 dated
San Andres, Romblon	20,000,000	20,000,000		100.00%	-	18,003,863.00	17,746,837.09	98.57%	257,025.91	1,996,137 -	September 16, 2020. The project was completed on June 13, 2017.
San Remigio,Cebu Alicia, Zamboanga Sibugay	20,000,000	20,000,000		100.00%	ä	20,125,529.00	19,912,281.80	98.94%	213,247.20	(125,529) -	The project was completed on June 13, 2017. The project was completed on April 28, 2018.
Alicia, Zamboanga Sibugay Naga, Zamboanga Sibugay	20,000,000	20,000,000		100.00%	=	19,383,093.00	18,874,323.04	97.38%	508,769.96		The project was completed on April 28, 2018. The project was completed on May 11, 2018.
raga, samooanga bibugay	20,000,000	20,000,000	20,000,000.00	100.00%	2	18,174,358.00	17,954,154.59	98.79%	220,203.41		The project was completed on May 11, 2018. The project was completed on May 15, 2019.

*	14		4		14					w	
			ALLOTMENT	- OU' - C	T		DISBU				
Particulars	Appropriations (1)	SARO (2)	Obligations (3)	Obligation Rate (4)=(3)/(2)	Allotment Balance (5)=(2)-(3)	NCA (6)	Utilization (7)	Utilization Rate (8)=(7)/(6)	Unutilized Balance (9)=(6)-(7)	Unfunded Allotment	REMARKS
Mahatao, Batanes - n/²	85,782	85,782	85,782.00	100.00%	-		85,782.00	1 (0) (7)(0)	(85,782.00)	(10)=(2)-(6) 85,782	The fund for the project was re-prioritized to partially fund the rehabilitation/improvement of fish ports under the Flagship Projects of the President, as per Board Resolution No. 17042 dated November
IFPC Architectural & Engineering Design - n/3	18,457,863	18,457,863	18,457,863.00	100.00%	•	17,305,304.00	16,810,784.37	97.14%	494,519.63	1,152,559	 27, 2017. Detailed Engineering was 100% completed. The fund for the project was re-prioritized to partially fund other projects of equally importance, as per PFDA Board Resolution No. 20009 dated September 16, 2020.
LFPC Architectural & Engineering Design - n/3 Mati, Davao Oriental***	16,861,908 109,516	16,861,908 109,516	16,861,908.00 109,516.24	100.00% 100.00%		15,248,665.00	14.807,522.87 109,516.24	97.11%	441,142.13 (109,516.24)	109,516	 Detailed Engineering was 100% completed. The fund for this project was re-prioritized to partially fund other projects of equal importance, as per PFDA Board Resolution No. 18038 dated November 7, 2018. The fund for the project was re-prioritized again to partially fund other projects of equally importance, as per PFDA Board Resolution No. 20009 dated September 16, 2020.
Pikit, North Cotabato Tandag, Surigao del Sur Sta, Monica, Surigao del Sur	9,500,000 12,000,000 12,000,000	9,500,000 12,000,000 12,000,000	9,500,000.00 12,000,000.00 12,000,000.00	%00.001 %00.001 %00.001	-	9,320,001.00 11,743,790.00 12,000,000.00	8,616,955.50 11,134,608.44 11,995,551.16	92.46% 94.81% 99.96%	703,045.50 609,181.56 4.448.84	179,999 256,210	The project was completed on December 31, 2019. The project was completed on December 31, 2019. The project was completed on August 12, 2020.
TOTAL	503,037,281	503,037,281	503,037,281.24	100.00%	-	420,459,028.00	396,470,192.52	94.29%	23,988,835.48	82,578,253	The project was completed on August 12, 2020.
FY 2016 NG Subsidy Real, Quezon (Phase 2) Zamboanga City, Zamboanga del Sur Uyugan, Batanes - n/2	118,913,000 118,000,000	118,913,000 118,000,000	118,913,000.00 118,000,000.00	100.00%		58,919,010.00 102,521,988.00	43,660,681.04 97,930,388.66	74.10% 95.52%	15,258,328.96 4,591,599.34	15,478,012	- The project is 42.2818% accomplished The project was completed on January 20, 2021.
	107,105	107,105	107,105.00	100.00%			107,105.00		(107,105.00)	107,105	- The fund for the project was re-prioritized to partially fund the rehabilitation/improvement of fish ports under the Flagship Projects of the President, as per Board Resolution No. 17042 dated November 27, 2017.
DFPC Architectural & Engineering Design - n/3 Feasibility Study and Detailed Engineering Design	9,559,954	9,559,954	9,559,954	100.00%		8,252.013.00	7,835,543.61	94.95%	416,469.39	1,307,941 -	Detailed Engineering was 100% completed. The fund for this project was re-prioritized to partially fund other projects of equal importance, as per PFDA Board Resolution No. 18038 dated November 7, 2018.
Real, Quezon (Phase 2)	5,087,000	5,087,000	717,579.94	14.11%	4,369,420.06	5,087,000.00	725,446.34	173.57%	4,361,553.66		Pre-Feasibility Study was completed on April 25, 2016.
Bulan, Sorsogon	4,712,000	4,712,000	158,202.46	3.36%	4,553,797.54		158,202.46		(158,202.46)	4,712,000 -	Pre-Feasibility Study was completed on December 20, 2016.
Oras, Eastern Samar - n/	1,022,000	1,022,000	2pt		1,022,000		*			1,022,000 -	Pre-Feasibility Study was completed on May 26, 2016.
Dolores, Eastern Samar - n/	819,000	819,000	*		819,000		*			819.000 -	Pre-Feasibility Study was completed on
Panganiban, Catanduanes	819,000	819,000	93,293.36	11.39%	725,706.64		93,293.36		(93,293.36)	819,000 -	May 26, 2016. Pre-Feasibility Study was completed on
Sasmuan, Pampanga	819,000	819,000	53,040.00	6.48%	765,960.00		53,040.00		(53,040.00)	819,000 -	August 26, 2016 Pre-Feasibility Study was completed on
San Vicente, Northern Samar - n/	616,000	616,000	*		616,000.00		*				September 2, 2016 Pre-Feasibility Study was completed on
Dapa, Surigao del Norte	820,000	820,000	137,604.16	16.78%	682,395.84		137,604.16		(137,604.16)	820,000 -	May 26, 2016 Pre-Feasibility Study was completed on
Savings from Feasibility Study and Detailed Engineering Design Tagum City, Davao del Norte			143,120.13	-	13,554,280.08		143,120.13		(143,120.13)		Dec. 8, 2016
		-		*		*	*		*		Pre-Feasibility Study was completed on April 6, 2018

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	-			ALLOTMENT	Obligation	Allatarani		DISBU	RSEMENT		
	Particulars	Appropriations	SARO	Obligations	Rate	Allotment Balance	NCA	THE	Utilization Unutili		REMARKS
		(1)	(2)	(3)	(4)=(3)/(2)	(5)=(2)-(3)	(6)	Utilization (7)	Rate Balan (8)=(7)/(6) (9)=(6)		KLMMKKO
	Roxas, Palawan			82,461.00	1 (1) (1) (1)	(82,461.00)	(0)	82,461.00	The state of the s	-(7) (10)=(2)-(6) -(61.00)	Pro Foreil III. Ct. 1
								,,	(02,	101.00)	- Pre-Feasibility Study was completed on May 28, 2018
	Jose Panganiban, Camarines Norte			58,867.50		(58,867.50)		58,867.50	(58.8	67.50)	- Pre-Feasibility Study was completed on
	0. C D 110								V 20 CE-		March 28, 2018
	Sta. Cruz, Davao del Sur			168,037.50		(168,037.50)		168,037.50	(168,0	37.50)	- Pre-Feasibility Study was completed on
	SFP, Sual, Pangasinan			91 215 12		(01.015.10)					April 6, 2018.
	orr, oual, rangasman			81,215.12		(81,215.12)		85,816.62	(85,8	16.62)	- Detailed Engineering Plans/Design was completed
	Sultan Naga Dimaporo, Lanao del Norte			55,246.50		(55,246.50)		55.044.50			on March 20, 2018.
	January Santa de Troite			55,240.50		(55,240.50)		55,246.50	(55,2	46.50)	 Pre-Feasibility Study was completed on
	Bonggao, Tawi-Tawi			100,281.86		(100,281.86)		100,281.86	/100.2	01.063	April 6, 2018.
						(100,201,00)		100,281.80	(100,2	81.80)	- Pre-Feasibility Study was completed on
	Infanta, Quezon			59,730.50		(59,730.50)		59,730.50	(59.7	30.50)	April 6, 2018 Pre-Feasibility Study was completed on
								0.715.535	(5),1	30.30)	March 28, 2018.
	Bayawan City, Negros Oriental			137,113.00		(137, 113.00)		137,113.00	(137,1	13.00)	- Pre-Feasibility Study was completed on
	Miscellaneous Expenses			4 414 007 00							August 30, 2018.
	Mabini. Batangas			4,444,837.20		(4,444,837.20)		4.070,164.05	(4,070,1		- Pre-Feasibility Study was completed on
	Mapanas, Northern Samar			27,424.50 260,820.60		(27,424.50)		27,424.50		24.50)	March 28, 2018.
	mapanas, montom banat			200,820.00		(260,820.60)		229,120.24	(229,1)	20.24)	- Pre-Feasibility Study was completed on
	Batangas City			3,558.00		(3,558.00)		3,558.00	12.5		March 28, 2018.
	and the same of th			0,200.00		(5,550.00)		3,336.00	(3,5.	58.00)	- For Pre-Feasibility Study for the proposed Agri-Industrial
	Laiya, Batangas City			12,064.50		(12,064.50)		12,064.50	(12,00	54.50)	Business Corridor Project
						, , ,		12,001.50	(12,0)	34.30)	- Seminar on the BFAR-FishCoRe-Marlin Workshop
	Labason, Zamboanga del Norte			90,092.50		(90,092.50)		90.092.50	(90,09	22.50)	- Pre-Feasibility Study was completed on
	37'11-1-7			200000000000000					,		March 28, 2018.
	Villaba, Leyte			69,624.00		(69,624.00)		69,624.00	(69,62	4.00)	- Pre-Feasibility Study was completed on
1	Tagkawayan, Quezon			41 020 00		(11 020 00)		990 (2000) 200			April 6, 2018.
1	ragkawayan, Quezon			41,939.00		(41,939.00)		41,939.00	(41,93	9.00)	- Validation Study was completed on
1	Balamban, Cebu			181,538.15		(181,538.15)		101 520 15	(103.50		September 28, 2018.
1			+7	101,51.0.15	45	(101,556.15)	in .	181,538.15	(181,53	8.15)	- Detailed Engineering Plans/Design was completed
	Sta. Cruz, Magsaysay. Misamis Oriental			25,554.94		(25,554.94)		25,554.94	(25.55	4.04)	on January 14, 2019.
						,		23,331.51	(25,55	4.94)	 Assessment Survey/Study was completed on July 16, 2018.
1	Saint Bernard, Southern Leyte			79,186.47		(79,186.47)		79,186.47	(79.18	6.47)	- Pre-Feasibility Study was completed on
	C II 6									,	December 12, 2018.
	Caoayan, Ilocos Sur			15,221.50		(15,221.50)		15,221.50	(15,22	1.50)	- Pre-Feasibility Study was completed on
	Talisayan, Misamis Oriental			114,798.08		(114 709 00)		111.500.00			January 8, 2019.
	Tamayan, 1919anna Offentai			114,790.00		(114,798.08)		114,798.08	(114,79	8.08)	 Pre-Feasibility Study was completed on
	Malita, Davao Occidental			105,387.95		(105,387.95)		105,387.95	(105.20)	7 () ()	December 28, 2019.
						(100,000,00)		103,307.53	(105,38	1.93)	- Pre-Feasibility Study was completed on
	Abulog, Cagayan			89,843.68		(89,843.68)		89,843.68	(89,84)	3 (8)	December 28, 2019. Pre-Feasibility Study was completed on
	•							27.4	(41,14.11	,,,,,,	April 10, 2019.
	Lopez Jaena, Misamis, Occidental			85,096.10		(85,096.10)		85,096.10	(85,096	5.10)	Pre-Feasibility Study was completed on
	Oroquieta City, Misamis Occidental			00 577 70		(00 50 (0)					May 9, 2019.
	Oroquieta City, Misamis Occidental			80,576.60		(80,576.60)		80,576.60	(80,570	5.60)	Pre-Feasibility Study was completed on
	Buenavista, Agusan del Norte			105,289.17		(105,289.17)		105 200 17			April 15, 2019.
				103,207.17		(103,289.17)		105,289.17	(105,289	2.17)	Pre-Feasibility Study was completed on
	Cabadbaran, Agusan del Norte			49,910.67		(49,910.67)		49,910.67	(49,910	(67)	August 10, 2020.
						20 90 70 70 80 80		. , , , 10.07	(49,910	wij .	Pre-Feasibility Study was completed on
	Macrohon, Southern Leyte			109,757.14		(109,757.14)		109,757.14	(109,757	.14)	September 26, 2020 Pre-Feasibility Study was suspended.
	Mati City, Davao Oriental			88,456.53		(88,456.53)		88,456.53	(88,456		The final Detailed Engineering Design of the project
									The state of the s		is submitted and is for approval by PFDA Top
	Kawayan, Biliran			100 060 70		(100.040.70)		106			Management
-	Pasacao, Camarines Sur			100,068.79 20,886.00		(100,068.79) (20,886.00)		100,068.79	(100,068		Project Proposal is on-going.
	Camaligan, Camarines Sur		**	51,227.00	•	(51,227.00)	•	20,886.00 51,227.00	(20,886		The project is 22.9929% accomplished.
		***************************************		- 1,44V		(33,227.00)		31,221.00	(51,227	.00) -	The project is 4.1542% accomplished.

Purission Puri			16.		lip.		la.						
Particulation		The state of the s			ALLOTMENT	*************************	7		DISBI	IDSEMENT			1
Part		Doctions				Obligation	Allotment		ומטול			*** * * * * *	-
Post		Particulars	Appropriations	SARO	Obligations	_		NCA	T 1611:	and the second s			DEMARKS
New Second Contenting State													KEMAKKS
Property Property in specified Property Property Property in specified Property P		Narvacan Camarines Sur	1	12/	-	1 (4) (3)(2)		(0)		1 (8)=(7)/(6)		(10)=(2)-(6)	
Section Control Cont		- 200mm - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			and the state of t		10000 W. CO. O. O		80,230.28		(80,230.28)		- Project Proposal is on-going
See Case Marriage See Case Marr		C .					(99,290.66)		99.290.66		(99.290.66)		
Section Sect					60,154.36		(60,154.36)		60.154.36				
Reservo Curits		Sta. Cruz, Marinduque			45,835.00		(45,835,00)						- Project proposal is on-going.
El Nider Plateware 19,000,000 19,000,0							,		15,0,55,00		(45,655.00)		
Billot Palesana		Rosario Cavite			36.689.00		(36,689,00)		36,680,50		(26 (00 50)		
Manipus Content Cont							(20,003.00)		30,069.30		(30,089.30)		 The Detailed Engineering Design of the project is
Marchene, Occidental Marchene Marchene Marchene, Occidental Marchene Marchene, Occidental Marchene Marchene Marchene, Occidental Marchene Marche		El Nido Palawan			277 601 66		(277 601 66)		277 (01 (6		War and the second second		
Manusky, Chrodochasta Mindero		2.79(10)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0			277,001.00		(277,001.00)		277,601.66		(277,601.66)		- The Detailed Engineering Design of the project is
Makes Implication 15,000 16,000 15,000 1		Mamburao Occidental Mindoro			24 500 50		(24 502 50)						85% accomplished.
Pales First Fort Fort Complex Navous City 11,000,000											-		- The project is 10.1025% accomplished
Balar You 15,960.00											(93,069.00)		- Pre-Feasibility study is completed
TOTAL 2012/94/59 2013/94/59 255831/14/21 97.91% 546/2014/55 194.780/011/09 188.30/3/9815 90.81% 15.41 16.70 28 85.54 548 TOTAL 2012/94/59 2013/94/59 255831/14/21 97.91% 546/2014/55 194.780/011/09 188.30/3/9815 90.81% 15.41 16.70 28 85.54 548 TOTAL 2012/94/59 2013/94/59 255831/14/21 97.91% 546/2014/55 194.780/011/09 188.30/3/9815 90.81% 15.41 16.70 28 85.54 548 TOTAL 2012/94/59 2013/94/59 255831/14/21 97.91% 546/2014/55 194.780/011/09 188.30/3/9815 90.81% 15.41 16.70 28 85.54 548 TOTAL 2012/94/59/59/59/59/59/59/59/59/59/59/59/59/59/									215,712.89		(215,712.89)		- Pre-Feasibility study is on-going
TOTAL 20 20 20 409 26 20 409 20 20 409 20 20 409 20 20 409 20 20 409 20 20 409 20 20 409 20 20 409 20 20 409 20 20 20 400 20 400 20		Baier rish Poff			15,960.00		(15,960.00)		15,960.00		(15.960.00)		- The TOP for the Dorion and Duild - Cabe :
Procession for the Procession											(submitted lest line 17, 2021
TOTAL 201,294.059 20,294.059 25,5851,142 97.915 5.462.914.55 74,780.011.00 158,363.368.15 90.615 16.416.70.85 86.514.048													Programment Courts D. C. D. Cl. C.
TOTAL													- Frocurement for the Design & Build of the project was
TOTAL 20194099 261,294,099 261,294,099 261,284,099 271,281,041 271,281,0													approved by the board last September 17, 2021. Subject to
Page 12 Page 13 Page 14 Page	- 1												availability of funds considering that the Bayanihan 2 has
From		TOTAL	261,294,059	261,294,059	255,831,144.21	97.91%	5.462.914.55	174 780 011 00	158 363 308 15	00.610%	16 416 700 05	06 514 040	expired last June 30, 2021
Delian Norsogon 111,000,000 111,000,000 111,000,000 100,000% 113,000,000 104,500 132,500 104,500 132,500 132,500 104,500 132,500 104,500 132,500 104,500								171,700,011.00	130,303,308.13	90.01.0	10,410,702.83	86,314,048	
Navotas Fish Port Complex, Navotas City 113,800,000 113,800,000 113,800,000 100,00% 118,80		FY 2017 NG Subsidy											
Navotas Fish Port Complex, Navotas City 113,800,000 113,800,000 113,800,000 100,00% 113,800,000 100,00% 122,880,000 123,800,000 124,890,000 224,890,000 224,890,000 224,890,000 204,890,000 100,00% 222,888,806,60 213,167,873,54 55,01% 57,780,72,10 191,190		Bulan, Sorsogon	111,000,000	111.000.000	111,000,000,00	100.00%	_	100 000 006 00	104 501 902 59	05.000	1.104.012.12		
Total	1	Navotas Fish Port Complex, Navotas City										1,911,194	 The project was completed on March 11, 2020
Page	1	TOTAL										-	 The project was completed on March 15, 2020
Navotas Fish Port Complex, Navotas City Sul Fish Port Complex, Nav				221,000.000	221,000,000.00	100.0070		222,888,800.00	213,107,873.84	95.61%	9,780,932.16	1,911,194	
Navotas Fish Port Complex, Navotas City Sul Fish Port Complex, Nav		FV 2018 NG Subsidy											
Saul Fish Port, Stud. Pengasinan 62,800,000 737,800,000 737,800,000 737,800,000 737,800,000 737,800,000 737,800,000 737,800,000 737,800,000 737,800,000 73,800,000 74			225 000 000	225 000 000	225 000 000 00	100 000/							
TOTAL 397,500,000 397,800,000 397,800,000 397,800,000 100,00% 273,800,000 101,00% 173,280,000 0 100,00% 173,280,000 0 100,00% 173,280,000 0 100,00% 164,430,000 100,00% 164,430,000 100,00% 164,430,000 164,430,430,430,430,430,430,430,430,430,43							-		208,959,376.50	98.19%	3,852,669.80	122,187,954	- The project is 63 6484% accomplished
PY 2019 NG Subsistry							-		61,703,252.24	99.51%	305,549.76	791,198	- The project was completed in March 15, 2010
David Pish Port Complex, David City 73,280,000 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 74,400,000 10		IOIAL :	397,800,000	397,800,000	397,800,000.00	100.00%	-	274,820,848.30	270,662,628.74	98.49%	4,158,219.56		and project that completed in Match 13, 2019.
David Pish Port Complex, David City 73,280,000 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 73,280,000 100,00% 74,400,000 10		TWO AND AND A LIVE											
Lucena Fish Port Complex, Lucena City 164,430,000 164,430,000 104,430,000 100,00% 164,430,				47		65	75						
Lucean Fish Port Complex, Lucean City 164,430,000 164,430,000 164,430,000 100,00% - 164,430,000 100,00% - 100,	1	Davao Fish Port Complex, Davao City	73,280,000	73,280,000	73,280,000.00	100.00%	-	73.280.000.00	73 280 000 00	100.00%	15		TI
Bloid Fish Port Complex, Isolo City 191,480,000 191,	1	Lucena Fish Port Complex, Lucena City	164,430,000	164,430,000	164,430.000.00	100.00%					-		- The project is 88.7788% accomplished.
Navotas Fish Pert Complex, Navotas City 292,000,000 292,000,000 292,000,000 100.00% 271,952,188.4 215,675.809.78 79.31% 56,276,388.56 20,047,802 NFC Package 2 is 13.2200% accomplished. NFC Package 3 is 33.8490% accomplished. NFC Package 3 is 33.8490% accomplished. NFC Package 3 is 0.1045% accomplished. NFC Package 4 is 0.0885% accomplished. NFC Package 5 is 0.1045% accomplished. NFC Package 5 is 0.1045% a	1	loilo Fish Port Complex, Iloilo City	191,480,000	191,480,000	191,480,000.00	100.00%	_				•		- The project is 92.4297% accomplished.
Application Process	1	Navotas Fish Port Complex, Navotas City	292,000,000				2				56 276 200 56	-	The project is 68.4784% accomplished.
Application Complex		•			,,,	200,00.0		211,732,178.34	213,073,009.70	79.31%	36,276,388.36	20,047,802	 NFPC Package 1 is 24.1000% accomplished.
NFFC Package 4 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 6 is 0.0145% ac													NFPC Package 2 is 13.2200% accomplished.
NFFC Package 4 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 5 is 0.1045% accomplished. NFFC Package 6 is 0.0842% accomplished. NFFC Package 6 is 0.0145% ac													NFPC Package 3 is 33.8490% accomplished.
Agmboanga Fish Port Complex, Zamboanga City Administration Complex C													NFPC Package 4 is 0.0882% accomplished.
TOTAL 765,190,000	12	amboanga Fish Port Compley Zamboanga City	44 000 000	44,000,000	44 000 000 00	100.000		20 525 122 12		6-800-7008-6000000000			NFPC Package 5 is 0.1045% accomplished.
## FY 2020 NG Subsidy PY 2020 NG Subsidy PY 20	T	OTAL										15,274,598 -	The project is 1.5009% accomplished.
Davao Fish Port Complex, Davao City 92,017,000 92,017,000 100.00% - 92,017,000.00 100.00% - 206,390,000 206,390,000 206,390,000 100.00% - 206,390,000.00 100.00% - 206,390,	1	=	703,190,000	703,190,000	703,190,000.00	100.00%	-	729,867,600.34	673,060,175.81	92.22%	56,807,424.53	35,322,400	Control of Control Con
Davao Fish Port Complex, Davao City 92,017,000 92,017,000 100.00% - 92,017,000.00 100.00% - 206,390,000 206,390,000 206,390,000 100.00% - 206,390,000.00 100.00% - 206,390,	١,	TE 2020 NG C. L. L.										The state of the s	
Lucena Fish Port Complex, Lucena City 206,390,000 206,390,000 206,390,000 206,390,000 100.00% - 206,390,000.00 100.00% - 206,390,000.00 100.00% - 1 The project is 88.4784% accomplished. Navotas Fish Port Complex, Navotas City - P1 490,900,000 490,900,000 490,900,000 100.00% - 490,900,000.00 100.00% - 490,900,000.00 100.00% - 1 The project is 68.4784% accomplished. NFPC Package 1 is 24.1000% accomplished. NFPC Package 2 is 13.2200% accomplished. NFPC Package 3 is 33.8490% accomplished. NFPC Package 4 is 0.082% accomplished. NFPC Package 4 is 0.082% accomplished. NFPC Package 5 is 0.1045% accomplish				22/2020									
Iloilo Fish Port Complex, Iloilo City 240,500,000 24	L	Javao Fish Port Complex, Davao City					-	92,017,000.00	92,017,000.00	100.00%	_		The project is 99 77999/ 1: 1
Iloilo Fish Port Complex, Iloilo City					206,390,000.00	100.00%		206,390,000.00			8550 <u>U</u>		The project is 60.776076 accomplished.
Navotas Fish Port Complex, Navotas City - P1 490,900,000 490,900,000 490,900,000 100.00% - 490,900,000.00 100.00% -			240,500,000	240,500,000	240,500,000.00	100.00%	-				27 2		The project is 92.429/% accomplished.
- NFPC Package 1 is 24.1000% accomplished, NFPC Package 2 is 13.2200% accomplished. NFPC Package 3 is 33.8200% accomplished. NFPC Package 3 is 33.8490% accomplished. NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished. NFPC Package 5 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 8 is 0.0882% accomplished. NFPC Package 9 is 0.1045% accomplished. NFPC Package 1 is 24.1000% accomplished. NFPC Package 1 is 24.1000% accomplished. NFPC Package 1 is 24.1000% accomplished. NFPC Package 2 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. The project is 1.5009% accomplished.	V	Javotas Fish Port Complex, Navotas City - P1	490,900,000		490,900,000.00	100.00%	-				-		The project is 68.4784% accomplished.
NFPC Package 3 is 33.8490% accomplished. NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 9 is 0.1045% a	1							170,700,000.00	470,700,000.00	100.0070	-		NFPC Package 1 is 24.1000% accomplished.
NFPC Package 3 is 33.8490% accomplished. NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished. NFPC Package 6 is 0.1045% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 9 is 0.1045% a	1												NFPC Package 2 is 13.2200% accomplished.
NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished. NFPC Package 6 is 0.0882% accomplished. NFPC Package 6 is 0.0882% accomplished. NFPC Package 7 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 8 is 0.1045% accomplished. NFPC Package 9 is 0.1045% ac	1												NFPC Package 3 is 33.8490% accomplished
Zamboanga Fish Port Complex, Zamboanga City GSFPC - Extension of Wharf 2 Solution 1 Solution 2 Solution 2 Solution 395,960,000													NFPC Package 4 is 0.0882% accomplished.
GSFPC - Extension of Wharf 2 68,500,000 68,500,000 68,500,000 100.00% - 28,482,706.00 28,660,112.44 100.62% (177,406.44) 40,017,294 - The project is 1.5009% accomplished.	7	amboanga Fish Port Complex Zamboanga City	395 960 000	395 960 000	395 960 000 00	100 00%		146 002 147 07	147 050 000 00	100 07-			NFPC Package 5 is 0.1045% accomplished.
28,482,706.00 28,660,112.44 100.62% (177,406.44) 40,017,294 - The project is temporarily suspended effective							•					248,966,853 -	The project is 1.5009% accomplished
October 28 2021	1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	00,500,000	00,000,000	00,000,000.00	100.00%		28,482,706.00	28,660,112.44	100.62%	(177,406.44)	40,017,294 -	The project is temporarily suspended effective
5	۔۔ا						·						October 28, 2021.

H.	4	4			Ji-						
Particulars	Appropriations (1)	SARO (2)	Obligations (3)	Obligation Rate (4)=(3)/(2)	Allotment Balance (5)=(2)-(3)	NCA (6)	Utilization (7)	Utilization Rate (8)=(7)/(6)	Unutilized Balance (9)=(6)-(7)	Unfunded Allotment (10)=(2)-(6)	REMARKS
Taguig City Fish Port - n/ 4	104,350,000	104,350,000			104,350.000				-	104,350,000	 Initial conceptual design was completed on April 27, 202 Procurement for the Design & Build of the project was approved by the board last September 17, 2021. Subject availability of funds considering that the Bayanihan 2 has expired last June 30, 2021
Salcedo Municipal Fish Port - n/ 4	100,000,000	100,000,000			100,000,000				-	100,000,000	 Initial conceptual design was completed on April 27, 202 Procurement for the Design & Build of the project was approved by the board last September 17, 2021. Subject availability of funds considering that the Bayanihan 2 has expired last June 30, 2021
Baler Municipal Fish Port - n/ 4	100,000,000	100,000,000			100,000,000				*		 The TOR for the Design & Build of the project was submitted last June 17, 2021 Procurement for the Design & Build of the project was approved by the board last September 17, 2021. Subject availability of funds considering that the Bayanihan 2 has
Modern Seafood Retail Market in Davao - n/ 4	80,000,000	80,000,000			80,000,000				(*)	80,000,000	expired last June 30, 2021 Procurement for the Design & Build of the project was approved by the board last September 17, 2021. Subject t availability of funds considering that the Bayanihan 2 has expired last June 30, 2021
TOTAL	1,878,617,000	1,878,617,000	1,494,267,000	79.54%	384,350,000	1,205,282,853.07	1,205,527,035.75	100.02%	(244,182.68)	673,334,147	
FY 2021 NG Subsidy Davao Fish Port Complex Lucena Fish Port Complex Iloilo Fish Port Complex Navotas Fish Port Complex (Phase I)	138,795,000 243,189,000 287,097,000 2,801,343,000	138,795,000 243,189,000 287,097,000 2,801,343,000	138,795,000 243,189,000 287,097,000 2,801,343,000	100.00% 100.00% 100.00% 100.00%	** ** **	18,802,155.00 246,604,006.00 150,482,862.36 708,867,633.03	4,469,772.43 243,044,975.25 57,758,148.97 59,855,890.97	23.77% 98.56% 38.38% 8.44%	14,332,382.57 3,559,030.75 92,724,713.39 649,011,742.06	(3,415,006) 136,614,138 2,092,475,367	 The project is 88.7788% accomplished. The project is 92.4297% accomplished. The project is 68.4784% accomplished. NFPC Package 1 is 24.1000% accomplished. NFPC Package 2 is 13.2200% accomplished. NFPC Package 3 is 33.8490% accomplished.
Zamboanga Fish Port Complex Navotas Fish Port Complex (Phase II) Camaligan Fish Port Complex Sual Fish Port Complex	456,145,000 252,542,000 72,380,000 140,816,000	456,145,000 252,542,000 72,380,000 140,816,000	456,145,000 252,542,000 72,380,000 140,816,000	100.00% 100.00% 100.00% 100.00%	- - -	41,178,341.77 80,018,862.71	60,330.00 41,225,633.77	100.11%	(60,330.00) (47,292.00)	456.145,000 252,542,000 31,201,658	NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished. The project is 1.5009% accomplished. For issuance of Notice of Award to the winning bidder The project is 4.1542% accomplished.
Bulan Ice Plant Panabo Cold Storage and Processing Plant	100,000,000	100,000,000	100,000,000	100.00% 100.00%	- -	14,502,884.08 11,408,500.00	80,112,333.11 11,424,510.00	100.12%	(93,470.40) 14,502,884.08 (16,010.00)		The Detailed Engineering Design of the project is 8.3911% accomplished. The project is 1.9123% accomplished. The final Detailed Engineering Design of the project
Mamburao Cold Storage Facility Cabugao Ice Plant Facility El Nido Fish Port	25,000,000 25,000,000 75,668,000	25,000,000 25,000,000 75,668,000	25,000,000 25,000,000	100.00% 100.00%	75,668,000	3,431,661.38 3,427,643.06			3,431,661.38 3,427,643.06	21,568,339 - 21,572,357 -	is submitted and is for approval by PFDA Top Management The project is 10.1025% accomplished. The project is 13.5252% accomplished. The Detailed Engineering Design of the project is
Mati City Fish Port	75,000,000	75,000,000	75,000,000	100.00%	-	10,408,500.00	10,424,460.00	100.15%	(15,960.00)	64,591,500 -	85% accomplished. The final Detailed Engineering Design of the project is submitted and is for approval by PFDA Top Management
Bislig City Fish Port	60,000,000	60,000,000	60,000,000	100.00%		7,491,169.29	7,523,089.29	100.43%	(31,920.00)		The final Detailed Engineering Design of the project is submitted and is for approval by PFDA Top Management
Pasacao Fish Port	40,000,000	40,000,000	40,000,000	100.00%	*	5,583,102.21	5,599,062.21	100.29%	(15,960.00)	34,416,898 -	The project is 22.9929% accomplished.
Malalag Fish Port Rosario Municipal Fish Port	40,000,000 57,000,000	40,000,000 57,000,000	40,000,000	100.00%	57,000,000	5,596,967.98	5,608,256.98	100.20%	(11,289.00)	34,403,032 -	The project is 28.2896% accomplished. The Detailed Engineering Design of the project is 85% accomplished.
Marinduque Mobile Cold Storage	5,000,000	5,000,000	5,000,000			685,577.42				4,314,423 -	The project is temporarily suspended effective February 21, 2022

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY STATEMENT OF ALLOTMENT, OBLIGATIONS, UTILIZATION AND BALANCES As of March 31, 2022

			ALLOTMENT				DISBU	-			
Particulars	Appropriations (1)	SARO (2)	Obligations (3)	Obligation Rate (4)=(3)/(2)	Allotment Balance (5)=(2)-(3)	NCA	Utilization (7)	Utilization Rate (8)=(7)/(6)	Unutilized Balance (9)=(6)-(7)	Unfunded Allotment	REMARKS
Tagum City Modern Fish Market	150,000,000	150,000,000	150,000,000	100.00%	- (3/ (2/(3/	21,347.700.00	21.363,660.00	100.07%	(15,960.00)	(10)=(2)-(6) 128,652,300	The final Data Later in the Prince of the Control o
Procurement of Refrigerated Vans/Insulated Trucks							,,	100.0770	(15,500.00)	120,032,3()0	 The final Detailed Engineering Design of the proje is submitted and is for approval by PFDA Top Management
and Freezers Under isDA ON THE GO	44,000,000	44,000,000	44,000,000	100.00%		33,944,500.00	32,170,000,00	94.77%	1,774,500.00	10,055,500	
	5,168,975,000	5,168,975,000	5,036,307,000	97.43%	132,668,000	1,363,782,066.29	580,640,122.98	42.58%	782,456,365.89	3,748,192,934	-
FY 2022 NG Subsidy										3,1.10,172,704	•
Davao Fish Port Complex	62.318,000	62,318,000	62,318,000	100.00%							
Lucena Fish Port Complex	208,131,000	208.131.000	208,131,000	100.00%	12				-		- The project is 88.7788% accomplished.
oilo Fish Port Complex	238,343,000	238,343.000	238,343,000	100.00%					-	208,131,000	- The project is 92,4297% accomplished
lavotas Fish Port Complex (Phase I)	1,779,254,000	1,779,254,000	1,779,254,000	100.00%					-	238,343,000	- The project is 68,4784% accomplished
									-		 NFPC Package 1 is 24.1000% accomplished. NFPC Package 2 is 13.2200% accomplished. NFPC Package 3 is 33.8490% accomplished. NFPC Package 4 is 0.0882% accomplished. NFPC Package 5 is 0.1045% accomplished.
Lamboanga Fish Port Complex	219,006,000	219,006,000	219,006,000	100.00%						219,006,000	- The project is 1.5009% accomplished.
lavotas Fish Port Complex (Phase II)	1,312,533,000	1,312,533,000	1,312,533,000	100.00%					-		- For issuance of Notice of Award to the winning bid
amaligan Fish Port Complex	115,808,000	115,808,000	115,808,000	100.00%	-				-		- The project is 4.1542% accomplished.
ual Fish Port Complex	225,305,000	225,305,000	225,305,000	100.00%	*				-	225,305,000	- The Detailed Engineering Design of the project is
General Santos Fish Port Complex	49,796,000	49,796,000		0.00%	49,796,000				*	49,796,000	8.3911% accomplished. The preparation of the TOR for the Consultancy Services for the Detailed Engineering Design of the project is currently on-going, while waiting for the
aoag Cold Storage Facility	20,000,000				=				2		NEDA approval of the project
aguig Fish Port (Phase 1)	77,564,000				-						- For Pre-Feasibility Study
	4,308,058,000	4,210,494,000	4,160,698,000		49,796,000	-	-			4.210.494,000	- For Pre-Feasibility Study

n/ - Expenses in these sites were charged against the Masterplan-Poorest of the Poor funds from BFAR.

Prepared By:

F. EMNACE SPIJO G. COBARUBL
t Officer 1 Chef, Budget Division

Noted By:

DANILO A. AXALAN
Manager, Technical Services Dept.

JOSE A. RUIZ, JR. Manager, Finance Services Dept

⁻ Reprioritized for the conduct of detailed engineering studies of fish ports for rehabilitation/improvement under the flagship projects of the President as approved by the Board per Board Resolution No. 17042 dated November 27, 2017.

n/3 - Reprioritized for the conduct of detailed engineering studies of fish ports for rehabilitation/improvement under the flagship projects of the President as approved by the Board per Board Resolution No. 20009 dated September 16, 2020.

 $^{{\}rm n/}^{\,4}$ - Provisionally obligated in favor of the LGUs/Beneficiaries. "Procurement In-Progress"