

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
STATEMENT OF ALLOTMENT, OBLIGATIONS, UTILIZATION AND BALANCES
As of March 31, 2016

Particulars	ALLOTMENT					DISBURSEMENT				
	Appropriations (1)	SARO (2)	Obligations (3)	Obligation Rate (4)=(3)/(2)	Allotment Balance (5)=(2)-(3)	NCA (6)	Utilization (7)	Utilization Rate (8)=(7)/(6)	Unutilized Balance (9)=(6)-(7)	Unfunded Balance (10)=(2)-(6)
<i>FY 2014 Supplemental Appropriations</i>										
Dap-Dap, Legazpi City	12,977,464	12,977,464	18,732.00	0.14%	12,958,732	130,000	18,732.00	14.41%	111,268.00	12,847,464
Aroroy, Masbate	19,975,422	19,975,422	16,828,527.74	84.25%	3,146,894	200,000	129,151.00	64.58%	70,849.00	19,775,422
Catbalogan City, Western Samar	24,992,996	24,992,996	23,953,693.60	95.84%	1,039,302	10,166,152	9,445,368.02	92.91%	720,783.98	14,826,844
Gov. Generoso, Davao Oriental	24,999,850	24,999,850	21,962,040.06	87.85%	3,037,810	11,984,259	11,296,190.46	94.26%	688,068.54	13,015,591
Libas, Roxas City, Capiz	25,999,850	25,999,850	19,345,176.07	74.40%	6,654,674	15,359,345	14,372,722.88	93.58%	986,622.12	10,640,505
Calabanga, Camarines Sur	13,999,850	13,999,850	11,448,176.21	81.77%	2,551,674	140,000	9,174.40	6.55%	130,825.60	13,859,850
Ungos, Real, Quezon	49,991,814	49,991,814	40,151,158.33	80.32%	9,840,656	17,783,169	14,257,558.75	80.17%	3,525,610.25	32,208,645
Brgy. Luciente I, Bolinao, Pangasinan	12,920,335	12,920,335	11,487,812.17	88.91%	1,432,523	129,000	64,983.17	50.37%	64,016.83	12,791,335
Santiago Island, Bolinao, Pangasinan	1,999,950	1,999,950	1,750,534.00	87.53%	249,416	20,000	2,134.00	10.67%	17,866.00	1,979,950
Tori-Tori, Anda, Pangasinan	1,999,950	1,999,950	1,761,500.00	88.08%	238,450	20,000			20,000.00	1,979,950
Sub-Total	189,857,481	189,857,481	148,707,350.18	78.33%	41,150,130.82	55,931,925	49,596,014.68	88.67%	6,335,910.32	133,925,556
<i>FY 2015 NG Subsidy</i>										
Lingayen, Pangasinan	10,000,000	10,000,000			10,000,000.00	350,000			350,000.00	9,650,000
Masinloc, Zambales	20,000,000	20,000,000			20,000,000.00	620,000			620,000.00	19,380,000
Mariveles, Bataan	20,000,000	20,000,000			20,000,000.00	620,000			620,000.00	19,380,000
Calauag, Quezon	20,000,000	20,000,000	15,924,116.57	79.62%	4,075,883.43	300,000	4,640.00	1.55%	295,360.00	19,700,000
Pasacao, Camarines Sur	20,000,000	20,000,000	14,507,632.64	72.54%	5,492,367.36	621,000	2,731.25	0.44%	618,268.75	19,379,000
San Jose, Northern Samar	15,000,000	15,000,000			15,000,000.00				-	15,000,000
Maitum, Sarangani	20,000,000	20,000,000	17,225,374.67	86.13%	2,774,625.33	774,000	2,645,152.60	341.75%	(1,871,152.60)	19,226,000
Esperanza, Masbate	20,000,000	20,000,000	14,939,062.76	74.70%	5,060,937.24	549,000	32,482.00	5.92%	516,518.00	19,451,000
Patnongon, Antique	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Basay, Negros Oriental	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Larena, Siquijor	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Balangiga, Eastern Samar	20,000,000	20,000,000	7,257.60	0.04%	19,992,742.40		7,257.60		(7,257.60)	20,000,000
San Isidro, Northern Samar	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Tingloy, Batangas	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Talisay, Batangas	30,000,000	30,000,000			30,000,000.00				-	30,000,000
Lucena City, Quezon	15,000,000	15,000,000			15,000,000.00				-	15,000,000
Bataraza, Palawan	44,000,000	44,000,000			44,000,000.00				-	44,000,000
San Vicente, Palawan	20,000,000	20,000,000			20,000,000.00				-	20,000,000

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San Andres, Romblon	20,000,000	20,000,000	16,713,488.99	83.57%	3,286,511.01	624,000	42,582.00	6.82%	581,418.00	19,376,000
San Remigio, Cebu	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Alicia, Zamboanga Sibugay	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Naga, Zamboanga Sibugay	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Mahatao, Batanes	40,000,000	40,000,000			40,000,000.00				-	40,000,000
Mati, Davao Oriental	6,500,000	6,500,000			6,500,000.00				-	6,500,000
Pikit, North Cotabato	9,500,000	9,500,000			9,500,000.00				-	9,500,000
Tandag, Surigao del Sur	12,000,000	12,000,000			12,000,000.00				-	12,000,000
Sta. Monica, Surigao del Sur	12,000,000	12,000,000			12,000,000.00				-	12,000,000
Sub-total	534,000,000	534,000,000	79,316,933.23	14.85%	454,683,066.77	4,458,000	2,734,845.45	61.35%	1,723,154.55	529,542,000
TOTAL	723,857,481	723,857,481	228,024,283.41		495,833,197.59	60,389,925	52,330,860.13		8,059,064.87	663,467,556

FY 2016 NG Subsidy

Real, Quezon (Phase 2)	118,913,000	118,913,000			118,913,000.00					118,913,000
Zamboanga City, Zamboanga del Sur	113,159,000	113,159,000			113,159,000.00					113,159,000
Uyugan, Batanes	37,000,000	37,000,000			37,000,000.00					37,000,000
Feasibility Study and Detailed Engineering Design										
Real, Quezon (Phase 2)	5,087,000	5,087,000	37,222.67	0.73%	5,049,777.33	5,087,000	33,722.67	0.66%	5,053,277.33	-
Zamboanga City, Zamboanga del Sur	4,841,000	4,841,000			4,841,000.00	4,841,000			4,841,000.00	-
Bulan, Sorsogon	4,712,000	4,712,000			4,712,000.00					4,712,000
Oras, Eastern Samar	1,022,000	1,022,000			1,022,000.00					1,022,000
Dolores, Eastern Samar	819,000	819,000			819,000.00					819,000
Panganiban, Catanduanes	819,000	819,000			819,000.00					819,000
Sasmuan, Pampanga	819,000	819,000			819,000.00					819,000
San Vicente, Northern Samar	616,000	616,000			616,000.00					616,000
Dapa, Surigao del Norte	820,000	820,000			820,000.00					820,000
TOTAL	288,627,000	288,627,000	37,222.67	0	288,589,777	9,928,000	33,722.67	0.34%	9,894,277.33	278,699,000

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