

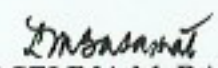
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
STATEMENT OF ALLOTMENT, OBLIGATIONS, UTILIZATION AND BALANCES
As of December 31, 2015

Particulars	ALLOTMENT					DISBURSEMENT				
	Appropriations (1)	SARO (2)	Obligations (3)	Obligation Rate (4)=(3)/(2)	Allotment Balance (5)=(2)-(3)	NCA (6)	Utilization (7)	Utilization Rate (8)=(7)/(6)	Unutilized Balance (9)=(6)-(7)	Unfunded Balance (10)=(2)-(6)
<i><u>FY 2014 Supplemental Appropriations</u></i>										
Dap-Dap, Legazpi City	12,977,464	12,977,464	18,732.00	0.14%	12,958,732	130,000	18,732.00	14.41%	111,268.00	12,847,464
Aroroy, Masbate	19,975,422	19,975,422	16,765,983.74	83.93%	3,209,438	200,000	95,753.00	47.88%	104,247.00	19,775,422
Catbalogan City, Western Samar	24,992,996	24,992,996	23,905,088.60	95.65%	1,087,907	4,824,929	930,878.60	19.29%	3,894,050.40	20,168,067
Gov. Generoso, Davao Oriental	24,999,850	24,999,850	21,917,842.06	87.67%	3,082,008	4,831,923	4,110,238.22	85.06%	721,684.78	20,167,927
Libas, Roxas City, Capiz	25,999,850	25,999,850	19,302,762.07	74.24%	6,697,088	4,778,349	3,749,313.21	78.46%	1,029,035.79	21,221,501
Calabanga, Camarines Sur	13,999,850	13,999,850	9,174.40	0.07%	13,990,676	140,000	9,174.40	6.55%	130,825.60	13,859,850
Ungos, Real, Quezon	49,991,814	49,991,814	40,097,415.60	80.21%	9,894,398	8,077,017	7,730,948.35	95.72%	346,068.65	41,914,797
Brgy. Luciente I, Bolinao, Pangasinan	12,920,335	12,920,335	11,481,997.60	88.87%	1,438,337	129,000	59,168.60	45.87%	69,831.40	12,791,335
Santiago Island, Bolinao, Pangasinan	1,999,950	1,999,950	1,748,400.00	87.42%	251,550	20,000			20,000.00	1,979,950
Tori-Tori, Anda, Pangasinan	1,999,950	1,999,950	1,761,500.00	88.08%	238,450	20,000			20,000.00	1,979,950
Sub-Total	189,857,481	189,857,481	137,008,896.07	72.16%	52,848,584.93	23,151,218	16,704,206.38	72.15%	6,447,011.62	166,706,263
<i><u>FY 2015 NG Subsidy</u></i>										
Lingayen, Pangasinan, Fish Port	10,000,000	10,000,000			10,000,000.00	350,000			350,000.00	9,650,000
Masinloc, Zambales, Fish Port	20,000,000	20,000,000			20,000,000.00	620,000			620,000.00	19,380,000
Mariveles, Bataan, Fish Port	20,000,000	20,000,000			20,000,000.00	620,000			620,000.00	19,380,000
Calauag, Quezon	20,000,000	20,000,000	4,640.00	0.02%	19,995,360.00	300,000	4,640.00	1.55%	295,360.00	19,700,000
Pasacao, Camarines Sur	20,000,000	20,000,000	251.25	0.00%	19,999,748.75	621,000	251.25	0.04%	620,748.75	19,379,000
San Jose, Northern Samar	15,000,000	15,000,000			15,000,000.00				-	15,000,000
Maitum, Sarangani	20,000,000	20,000,000	17,128,030.67	85.64%	2,871,969.33	774,000			774,000.00	19,226,000
Esperanza, Masbate	20,000,000	20,000,000	27,802.00	0.14%	19,972,198.00	549,000	27,802.00	5.06%	521,198.00	19,451,000
Patnongon, Antique	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Basay, Negros Oriental	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Larena, Siquijor	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Balingaga, Eastern Samar	20,000,000	20,000,000			20,000,000.00				-	20,000,000
San Isidro, Northern Samar	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Tingloy, Batangas, Fish Port	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Talisay, Batangas, Fish Port	30,000,000	30,000,000			30,000,000.00				-	30,000,000
Lucena City, Quezon	15,000,000	15,000,000			15,000,000.00				-	15,000,000

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Bataraza, Palawan	44,000,000	44,000,000			44,000,000.00				-	44,000,000
San Vicente, Palawan	20,000,000	20,000,000			20,000,000.00				-	20,000,000
San Andres, Romblon	20,000,000	20,000,000	38,062.00	0.19%	19,961,938.00	624,000	16,128.00	2.58%	607,872.00	19,376,000
San Remigio, Cebu	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Alicia, Zamboanga Sibugay	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Naga, Zamboanga Sibugay	20,000,000	20,000,000			20,000,000.00				-	20,000,000
Mahatao, Batanes	40,000,000	40,000,000			40,000,000.00				-	40,000,000
Mati, Davao Oriental	6,500,000	6,500,000			6,500,000.00				-	6,500,000
Pikit, North Cotabato	9,500,000	9,500,000			9,500,000.00				-	9,500,000
Tandag, Surigao del Sur	12,000,000	12,000,000			12,000,000.00				-	12,000,000
Sta. Monica, Surigao del Sur	12,000,000	12,000,000			12,000,000.00				-	12,000,000
Sub-total	534,000,000	534,000,000	17,198,785.92	3.22%	516,801,214.08	4,458,000	48,821.25	1.10%	4,409,178.75	529,542,000
TOTAL	723,857,481	723,857,481	154,207,681.99		569,649,799.01	27,609,218	16,753,027.63		10,856,190.37	696,248,263

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