



Office of the President of the Philippines  
**GOVERNANCE COMMISSION**  
FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS  
3/F, BDO Towers Paseo, 8741 Paseo De Roxas, Makati City, Philippines 1226

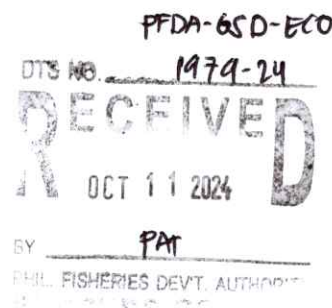


30 September 2024

**HON. FRANCISCO P. TIU LAUREL, JR.**  
*Secretary, Department of Agriculture (DA)*  
*and PFDA Chairperson*

**HON. GLEN A. PANGAPALAN**  
*Acting General Manager (GM)*

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY (PFDA)**  
2/F PCA, Annex Bldg., Elliptical Road  
Diliman, Quezon City



**RE: VALIDATION RESULT OF THE 2023  
PERFORMANCE SCORECARD OF PFDA**

Dear Secretary Tiu Laurel, Jr. and Acting GM Pangapalan,

This is to formally transmit the validation result of the **PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY (PFDA)**'s 2023 Performance Scorecard. Based on the Governance Commission's validation of the GOCC's documentary submissions, PFDA obtained an overall score of **85.36%** (See **Annex A**). The same is to be posted on PFDA's website, in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.<sup>1</sup>

**FOR PFDA'S INFORMATION AND GUIDANCE.**

Very truly yours,

  
**ATTY. MARIUS P. CORPUS**  
*Chairperson*



  
**ATTY. BRIAN KEITH F. HOSAKA**  
*Commissioner*

  
**ATTY. GERALDINE MARIE B.  
BERBERABE-MARTINEZ**  
*Commissioner*

cc: COA Resident Auditor – PFDA

<sup>1</sup> Code of Corporate Governance for GOCCs, dated 28 November 2012.







Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																		
	Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																				
	SO 2	Empower Marginalized Stakeholders																										
	Sub-total		15%			15%		14.9%																				
FINANCE	SO 3	Strengthen Fiscal Management to Achieve Financial Stability																										
	SM 3	Return on Asset (ROA)	Net Income/ Average Asset	5%	3.48%	1.49%	2.14%	0.95%	1.36%	<div><div><div>2022 COA Audit Reports</div><div>2023 COA Audit Reports</div></div><div><table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>Gross Income</td><td>959,369,904</td></tr><tr><td>Expenses</td><td>818,884,030</td></tr><tr><td>Net Income</td><td>140,485,874</td></tr><tr><td>Assets</td><td></td></tr><tr><td>2022</td><td>12,498,125,684</td></tr><tr><td>2023</td><td>17,177,974,531</td></tr><tr><td>Average Assets</td><td>14,838,050,108</td></tr><tr><td>ROA</td><td>0.95%</td></tr></table></div></div>	Particulars	Amount	Gross Income	959,369,904	Expenses	818,884,030	Net Income	140,485,874	Assets		2022	12,498,125,684	2023	17,177,974,531	Average Assets	14,838,050,108	ROA	0.95%
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ROA	0.95%																											
SM 4	Collection Efficiency (Current)	Total collection of current accounts / Total billings	5%	93%	94.51%	5%	94.51%	5%	<div><div><div>Collection Efficiency Schedule per Individual Ports (Current AR)</div><div>Summary on Collection Efficiency (Current AR)</div></div><div><table><tr><th>Current</th><th>Amount</th></tr><tr><td>Billing</td><td>755,385,517.51</td></tr><tr><td>Allowance for Impairment</td><td>926,370.39</td></tr><tr><td>Net Billings</td><td>754,459,147.12</td></tr><tr><td>Collection</td><td>713,029,288.80</td></tr><tr><td>Efficiency</td><td>94.51%</td></tr></table></div></div>	Current	Amount	Billing	755,385,517.51	Allowance for Impairment	926,370.39	Net Billings	754,459,147.12	Collection	713,029,288.80	Efficiency	94.51%							
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																							
	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score			Rating																						
FINANCE	SM 5	Collection Efficiency (Arrears)	Total collection of arrears / Total billings	3%	50.47%	82.63%	3%	82.24%	3%	<ul style="list-style-type: none"><li>Collection Efficiency Schedule per Individual Ports (AR in arrears)</li><li>Summary on Collection Efficiency (AR in arrears)</li></ul>	<div>The breakdown of the collection efficiency for arrears accounts is as follows:</div> <table><tr><th>Arrears</th><th>Amount</th></tr><tr><td>Prior Years Billings</td><td>287,659,309.38</td></tr><tr><td>Allowance for Impairment</td><td>123,493,536.28</td></tr><tr><td>Net Billings</td><td>164,165,773.10</td></tr><tr><td>Collection</td><td>135,007,253.79</td></tr><tr><td>Efficiency</td><td>82.24%</td></tr></table>	Arrears	Amount	Prior Years Billings	287,659,309.38	Allowance for Impairment	123,493,536.28	Net Billings	164,165,773.10	Collection	135,007,253.79	Efficiency	82.24%										
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SM 6	Budget Utilization Ratio (BUR)																																
	a. Subsidy																																
	1. Obligation Rate																																
	a. Current	Total Obligated Subsidy over Total COB from Subsidy  [both net of PS Cost]	1%	90%	100%	1%	100%	1%	<ul style="list-style-type: none"><li>SAOUB of 2023 NG Subsidy as of December 2023</li></ul>	<div>The breakdown of the obligation rate of the current GAA is as follows:</div> <table><tr><th>Particulars</th><th>2023 GAA (A)</th><th>Obligation (B)</th></tr><tr><td>Salcedo FP</td><td>100,000,000</td><td>100,000,000</td></tr><tr><td>NFPC – Phase 1</td><td>517,304,000</td><td>517,304,000</td></tr><tr><td>NFPC – Phase 2</td><td>766,691,000</td><td>766,691,000</td></tr><tr><td>GSFPC</td><td>780,294,000</td><td>780,294,000</td></tr><tr><td>CFP</td><td>101,331,000</td><td>101,331,000</td></tr><tr><td>SFP</td><td>197,142,000</td><td>197,142,000</td></tr><tr><td>TOTAL</td><td>2,462,762,000</td><td>2,462,762,000</td></tr></table>	Particulars	2023 GAA (A)	Obligation (B)	Salcedo FP	100,000,000	100,000,000	NFPC – Phase 1	517,304,000	517,304,000	NFPC – Phase 2	766,691,000	766,691,000	GSFPC	780,294,000	780,294,000	CFP	101,331,000	101,331,000	SFP	197,142,000	197,142,000	TOTAL	2,462,762,000
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																						
	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score			Rating																					
FINANCE		b. Carry-Over		1%	90%	99.11%	1%	100%	1%	<ul style="list-style-type: none"><li>SAOUB of Carry-Over NG Subsidy as of December 2023</li></ul>	<div>The breakdown of the obligation rate of the carry-over GAA is as follows:</div> <table><tr><th>Parti- culars</th><th>Carry Over Balance (A)</th><th>Obligation (B)</th></tr><tr><td>GSFPC</td><td>49,796,000</td><td>49,796,000</td></tr><tr><td>Laoag Cold Storage Facility</td><td>20,000,000</td><td>20,000,000</td></tr><tr><td>TOTAL</td><td>69,796,000</td><td>69,796,000</td></tr></table>	Parti- culars	Carry Over Balance (A)	Obligation (B)	GSFPC	49,796,000	49,796,000	Laoag Cold Storage Facility	20,000,000	20,000,000	TOTAL	69,796,000	69,796,000									
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	TOTAL	69,796,000	69,796,000																													
	SM 6	2. Disbursement Rate																														
		a. Current	Total Disbursement over Total Obligations  [both net of PS Cost]	1%	90%	56.51%	0.63%	82.72%	0.92%	<ul style="list-style-type: none"><li>SAOUB of 2023 NG Subsidy as of December 2023</li></ul>	<div>The breakdown of the disbursement rate of the current GAA is as follows:</div> <table><tr><th>Parti- culars</th><th>Obligated (A)</th><th>Disbursed (B)</th></tr><tr><td>Salcedo FP</td><td>100,000,000</td><td>13,634,143</td></tr><tr><td>NFPC – Phase 1</td><td>517,304,000</td><td>278,661,220</td></tr><tr><td>NFPC – Phase 2</td><td>766,691,000</td><td>1,007,024,527</td></tr><tr><td>CFP</td><td>101,331,000</td><td>-</td></tr><tr><td>SFP</td><td>197,142,000</td><td>92,403,759</td></tr><tr><td>TOTAL</td><td>1,682,468,000</td><td>1,391,723,649</td></tr></table>	Parti- culars	Obligated (A)	Disbursed (B)	Salcedo FP	100,000,000	13,634,143	NFPC – Phase 1	517,304,000	278,661,220	NFPC – Phase 2	766,691,000	1,007,024,527	CFP	101,331,000	-	SFP	197,142,000	92,403,759	TOTAL	1,682,468,000	1,391,723,649
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	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score			Rating																					
FINANCE		b. Carry-Over		1%	90%	89.54%	0.99%	69.71%	0.77%	<ul style="list-style-type: none"><li>SAOUB of Carry-Over NG Subsidy as of December 2023</li></ul>	<p>The breakdown of the disbursement rate of the carry-over GAA is as follows:</p> <table><tr><th>Parti-culars</th><th>Obligated (A)</th><th>Disbursed (B)</th></tr><tr><td>ZFPC</td><td>790,165,761</td><td>138,189,615</td></tr><tr><td>NFPC 1</td><td>1,107,204,111</td><td>981,140,765</td></tr><tr><td>NFPC 2</td><td>583,359,191</td><td>583,359,191</td></tr><tr><td>CFPC</td><td>179,492,550</td><td>179,492,550</td></tr><tr><td>SFPC</td><td>104,825,425</td><td>45,304,171</td></tr><tr><td>TOTAL</td><td>2,765,047,038</td><td>1,927,486,292</td></tr></table>	Parti-culars	Obligated (A)	Disbursed (B)	ZFPC	790,165,761	138,189,615	NFPC 1	1,107,204,111	981,140,765	NFPC 2	583,359,191	583,359,191	CFPC	179,492,550	179,492,550	SFPC	104,825,425	45,304,171	TOTAL	2,765,047,038	1,927,486,292
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	TOTAL	2,765,047,038	1,927,486,292																													
	SM 6	b. Disbursement Rate of Internally Generated Fund	Total Disbursement from IGF over Total COB from IGF  [both net of PS Cost]	1%	90%	92.19%	1%	51.87%	0.58%	<ul style="list-style-type: none"><li>Budget Utilization Report as of 31 December 2023</li></ul>	<p>The breakdown of the disbursement rate of IGF is shown below:</p> <table><tr><th>Particulars</th><th>Budgeted (A)</th><th>Disbursed (B)</th></tr><tr><td>MOOE</td><td>553,537,000</td><td>373,666,441</td></tr><tr><td>CO</td><td>201,923,000</td><td>18,197,505</td></tr><tr><td>TOTAL</td><td>755,460,000</td><td>391,863,946</td></tr></table>	Particulars	Budgeted (A)	Disbursed (B)	MOOE	553,537,000	373,666,441	CO	201,923,000	18,197,505	TOTAL	755,460,000	391,863,946									
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SO 4	Ensure Sustainability of Strategic Priorities																															
	Sub-total		18%			14.76%		13.63%																								

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																						
	Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																								
INTERNAL PROCESS	SO 5	Increase Efficiency in Utilization of Fishery Post-Harvest Facilities																														
		Utilization Rate of Port Facilities:																														
	SM 7	a. Pier/Quay	Utilized Capacity over Maximum Capacity	4%	100%	222%	4%	99.44%	3.98%	<div><div>• Summary of Quarterly Accomplishment per Fish Port</div><table><thead><tr><th>Fish Port</th><th>Utilization Rate</th></tr></thead><tbody><tr><td>NFPC</td><td>100%</td></tr><tr><td>IFPC</td><td>100%</td></tr><tr><td>ZFPC</td><td>100%</td></tr><tr><td>LFPC</td><td>100%</td></tr><tr><td>GSFPC</td><td>100%</td></tr><tr><td>DFPC</td><td>100%</td></tr><tr><td>SFP</td><td>100%</td></tr><tr><td>CFPC</td><td>95%</td></tr><tr><td>BFPC</td><td>100%</td></tr><tr><td>AVERAGE</td><td>99.44%</td></tr></tbody></table></div>	Fish Port	Utilization Rate	NFPC	100%	IFPC	100%	ZFPC	100%	LFPC	100%	GSFPC	100%	DFPC	100%	SFP	100%	CFPC	95%	BFPC	100%	AVERAGE	99.44%
	Fish Port	Utilization Rate																														
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SFP	100%																															
CFPC	95%																															
BFPC	100%																															
AVERAGE	99.44%																															
SM 7	b. Market Hall	Utilized Capacity over Maximum Capacity	4%	96%	95%	3.96%	94.01%	3.92%	<div><div>• Summary of Quarterly Accomplishment per Fish Port</div><table><thead><tr><th>Fish Port</th><th>Utilization Rate</th></tr></thead><tbody><tr><td>NFPC</td><td>100.00%</td></tr><tr><td>IFPC</td><td>100.00%</td></tr><tr><td>ZFPC</td><td>75.00%</td></tr><tr><td>LFPC</td><td>100.00%</td></tr><tr><td>GSFPC</td><td>100.00%</td></tr><tr><td>DFPC</td><td>35.71%</td></tr><tr><td>SFP</td><td>36.36%</td></tr><tr><td>CFP</td><td>42.86%</td></tr><tr><td>BFPC</td><td>92.31%</td></tr><tr><td>TOTAL</td><td>94.01%</td></tr></tbody></table></div>	Fish Port	Utilization Rate	NFPC	100.00%	IFPC	100.00%	ZFPC	75.00%	LFPC	100.00%	GSFPC	100.00%	DFPC	35.71%	SFP	36.36%	CFP	42.86%	BFPC	92.31%	TOTAL	94.01%	
Fish Port	Utilization Rate																															
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks												
	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score			Rating											
INTERNAL PROCESS		c. Cold Storage	Utilized Capacity over Maximum Capacity	3%	83%	71%	2.57%	89.09%	3%	<ul style="list-style-type: none"><li>Summary of Quarterly Accomplishment per Fish Port</li></ul> <table><tr><th>Fish Port</th><th>Utilization Rate</th></tr><tr><td>IFPC</td><td>100.00%</td></tr><tr><td>GSFPC</td><td>56.35%</td></tr><tr><td>DFPC</td><td>100.00%</td></tr><tr><td>CFP</td><td>100.00%</td></tr><tr><td>AVERAGE</td><td>89.09%</td></tr></table>	Fish Port	Utilization Rate	IFPC	100.00%	GSFPC	56.35%	DFPC	100.00%	CFP	100.00%	AVERAGE	89.09%
	Fish Port	Utilization Rate																				
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GSFPC	56.35%																					
DFPC	100.00%																					
CFP	100.00%																					
AVERAGE	89.09%																					
SM 7	d. Ice Plant	Utilized Capacity over Maximum Capacity	3%	82%	94%	3%	93.22%	3%	<ul style="list-style-type: none"><li>Summary of Quarterly Accomplishment per Fish Port</li></ul> <table><tr><th>Fish Port</th><th>Utilization Rate</th></tr><tr><td>ZFPC</td><td>97.55%</td></tr><tr><td>LFPC</td><td>88.47%</td></tr><tr><td>DFPC</td><td>100.00%</td></tr><tr><td>TOTAL</td><td>93.22%</td></tr></table>	Fish Port	Utilization Rate	ZFPC	97.55%	LFPC	88.47%	DFPC	100.00%	TOTAL	93.22%			
	Fish Port	Utilization Rate																				
ZFPC	97.55%																					
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TOTAL	93.22%																					
	e. Processing Areas	Utilized Capacity over Maximum Capacity	3%	72%	58%	2.42%	81.02%	3%	<ul style="list-style-type: none"><li>Summary of Quarterly Accomplishment per Fish Port</li></ul> <table><tr><th>Fish Port</th><th>Utilization Rate</th></tr><tr><td>IFPC</td><td>100.00%</td></tr><tr><td>GSFPC</td><td>80.03%</td></tr><tr><td>CFP</td><td>74.76%</td></tr><tr><td>TOTAL</td><td>81.02%</td></tr></table>	Fish Port	Utilization Rate	IFPC	100.00%	GSFPC	80.03%	CFP	74.76%	TOTAL	81.02%			
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																					
	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score			Rating																				
INTERNAL PROCESS	SM 7	f. Building Spaces, Commercial, and Industrial Areas	Utilized Capacity over Maximum Capacity	3%	89%	88%	2.97%	86.78%	2.93%	<ul style="list-style-type: none"><li>Summary of Quarterly Accomplishment per Fish Port</li></ul>	<div>The breakdown of accomplishment per port is as follows:<table><tr><th>Fish Port</th><th>Utilization Rate</th></tr><tr><td>NFPC</td><td>100.00%</td></tr><tr><td>IFPC</td><td>66.94%</td></tr><tr><td>ZFPC</td><td>99.48%</td></tr><tr><td>LFPC</td><td>76.85%</td></tr><tr><td>GSFPC</td><td>68.53%</td></tr><tr><td>DFPC</td><td>40.26%</td></tr><tr><td>SFP</td><td>60.30%</td></tr><tr><td>BFPC</td><td>94.23%</td></tr><tr><td>TOTAL</td><td>86.78%</td></tr></table></div>	Fish Port	Utilization Rate	NFPC	100.00%	IFPC	66.94%	ZFPC	99.48%	LFPC	76.85%	GSFPC	68.53%	DFPC	40.26%	SFP	60.30%	BFPC	94.23%	TOTAL	86.78%
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TOTAL	86.78%																														
Sub-total			20%			18.92%		19.83%																							
SO 6	Ensure Effective and Efficient Project Implementation																														
SM 8	Rehabilitation/Repair and Efficient Project Implementation																														
	a. Developmental Projects																														
	a1. Number of Projects Completed	Absolute Number	5%	3	2	3.33%	-	-	<ul style="list-style-type: none"><li>Completion Reports</li><li>Variation Order no. 1</li><li>Communication Letter to the LGU of Taguig City</li><li>Board Resolutions of Failure of Bidding/s</li></ul>	<div>Measure excluded.<p>PFDA could not fully implement the development of the three (3) identified projects for 2023 due to several factors that are outside the control of PFDA, such as LGU requests for changes in specifications, funding requirements, and litigation/tenurial issues of the project site.</p></div>																					

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks
	Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating		
INTERNAL PROCESS	SM 8	b. Regional Fish Port Complex Projects (Multi-year)								
		b1. IFPC	Actual Percentage of Completion	3%	100%	86.0069%	2.83%	86.0069%	2.58%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li><li>Revised PERT-CPM</li><li>Variation Orders</li></ul> Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 13.99%. Hence, PFDA failed to achieve its target.
		b2. ZFPC	Actual Percentage of Completion	3%	68.45%	42.5991%	1.87%	42.5991%	1.87%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li><li>PERT-CPM</li><li>Notice of slippage</li><li>Request for Time Extension</li></ul> Based on the validation of the monthly accomplishment report, the 2022 percentage accomplishment was behind schedule by 25.8509% as there were still unperformed works. Hence, PFDA failed to achieve its target.
		b3. NFPC – Phase 1	Actual Percentage of Completion	9%	100%	66.9526%	8.90%	66.95%	6.03%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li><li>Certificate of Completion &amp; Acceptance</li></ul> Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 33.05%. Hence, PFDA failed to achieve its target.



Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks	
	Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating			
INTERNAL PROCESS	SM 8	b4. NFPC – Phase 2	Actual Percentage of Completion	3%	90.85%	58.8341%	2.40%	58.8341%	1.94%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li></ul>	Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 32.02%. Hence, PFDA failed to achieve its target.
		b5. SFP	Actual Percentage of Completion	3%	100%	94.8230%	3%	94.8230%	2.84%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li><li>Revised PERT-CPM</li></ul>	Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 5.18%. Hence, PFDA failed to achieve its target.
		b6. CFP	Actual Percentage of Completion	3%	100%	45.5669%	1.52	45.5669%	1.37%	<ul style="list-style-type: none"><li>2023 Monthly Accomplishment Report</li><li>Revised PERT-CPM</li><li>Request for Time Extension</li></ul>	Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 54.43%. Hence, PFDA failed to achieve its target.
		b7. GSFPC	Actual Percentage of Completion	3%	2%	0.7330%	3%	0.73%	1.10%	<ul style="list-style-type: none"><li>Accomplishment Report</li></ul>	Based on the validation of the monthly accomplishment report, the 2023 percentage accomplishment was behind schedule by 1.27%. Hence, PFDA failed to achieve its target.
	SO 7	Improve Operational Practices									
	Subtotal			32%			26.85%	17.73%			

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks													
	Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating															
LEARNING AND GROWTH	SO 8	Develop Adequate, Competent, Engaged (ACE) Human Resource																					
	SM 9	Percentage of Incumbents Meeting Required Competencies	Percentage of Incumbents Meeting the Required Competencies over Total Employees	5%	10% Improvement from Baseline	11.29% Improvement from Baseline	5%	11.27% Improvement from Baseline	5%	<ul style="list-style-type: none"><li>Competency Assessment Report</li><li>Competency Summary Sheet</li><li>Competency Assessment Forms</li></ul> <p>There were 384 fully competent employees out of 423 assessed plantilla positions, equivalent to 90.78%, with 39 employees still with identified competency gaps.</p>													
	SO 9	Enhance Integrated Information Systems and Institutionalize Total Quality Management System																					
	SM 10	Percentage of Attainment of ISSP Deliverables	Actual Percentage of Completion	5%	100% (5 systems)	100%	5%	100%	5%	<ul style="list-style-type: none"><li>Memo on the submission of the 2023 Automation Status</li><li>User Manuals</li><li>Memo on ITD 2023 Activities</li><li>Client Digital Queuing System – User Acceptance Form</li></ul> <p>The following PFDA systems were accomplished during CY 2023:</p> <table><tr><th>Information System</th><th>Activities</th></tr><tr><td>Job Request System</td><td>Enhancement</td></tr><tr><td>Project Monitoring System</td><td>Enhancement</td></tr><tr><td>Online Contract Monitoring System with Client Mapping</td><td>Enhancement</td></tr><tr><td>Preventive Maintenance System</td><td>Enhancement</td></tr><tr><td>Executive Management Dashboard</td><td>Enhancement</td></tr><tr><td>Client Digital Queuing System</td><td>Installed and Deployed</td></tr></table>	Information System	Activities	Job Request System	Enhancement	Project Monitoring System	Enhancement	Online Contract Monitoring System with Client Mapping	Enhancement	Preventive Maintenance System	Enhancement	Executive Management Dashboard	Enhancement	Client Digital Queuing System
Information System	Activities																						
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SM 11	ISO 9001: 2015 Certification	Milestone	5%	Pass seven (7) surveillance audits (CO, NFPC, GSFP, IFPC, DFPC, LFPC, ZFPC)	Conducted Surveillance Audits for the following units:  Central Office (26 Sept 2023)	5%	Passed seven (7) Surveillance Audits (CO, NFPC, GSFP, IFPC, DFPC, LFPC, ZFPC)	5%	<ul style="list-style-type: none"><li>Attestation Certificates for CO, NFPC, GSFP, IFPC, DFPC, LFPC, ZFPC</li></ul> <p>Details of the certification are as follows.</p> <table><tr><th>Office/ Port</th><th>Auditor</th><th>Date of Audit</th></tr><tr><td>CO</td><td>TUV Rheinland</td><td>26 Sept 2023</td></tr></table>	Office/ Port	Auditor	Date of Audit	CO	TUV Rheinland	26 Sept 2023								
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks			
	Objective/Measure		Formula	Wt.	2023	Actual	Rating	Score					Rating
					LFPC, ZFPC)	DFPC (28 Sept 2023)		Exclusion of ISO 9001:2015 Certification of the Refrigeration Business Process of LFPC, DFPC, IFPC		<ul style="list-style-type: none"><li>• Third party audit reports</li><li>• DFPC 2023 Accomplishment Report</li><li>• Justifications signed by Manager of CPMISD</li><li>• Memo from LFPC Port Manager</li></ul>	ZFPC	TUV Rheinland	03 Nov 2023
					ISO 9001:2015 Certification of the Refrigeration Business Process of LFPC, DFPC, IFPC)	GSFPC (29 Sept 2023)			DFCP		SOCOTEC	28 Sept 2023	
						IFPC (24 Oct 2023)			GSFPC		SOCOTEC	29 Sept 2023	
						NFPC (26 Oct 2023)			IFPC		SOCOTEC	2-3 Oct 2023	
						ZFPC (03 Nov 2023)			LFPC		SOCOTEC	06 Oct 2023	
						LFPC (29 Dec 2023)			NFPC		SOCOTEC	04 Oct 2023	
	Sub-total			15%			15%		15%		The Certification for the Refrigeration Business Process for LFPC, DFPC, IFPC are excluded due to external factors not wholly within the control of PFDA.		
TOTAL Excluded Weight			100% (5%)			90.53%		81.09%					
VALIDATED TOTAL			95%				81.09% / 95% = 85.36%						