

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
**STATUS OF PROJECTS UNDER THE DISBURSEMENT ACCELERATION PROGRAM (DAP)**

*As of July 31, 2014*

DATE RECEIVED	PROJECT	RECEIPTS (Php)	TOTAL UTILIZATION (Php)	BALANCE (Php)	STATUS
September 7, 2012	Construction of Capalonga Municipal Fish Port <i>Location:</i> Brgy. Catioan, Capalonga, Camarines Norte	10,000,000.00	9,605,085.23	394,914.77 *	<ul style="list-style-type: none"> <li>- Per MOA between LGU and PFDA, the LGU of Capalonga will administer the implementation/construction of the project.</li> <li>- The fund for the project was transferred to the LGU on January 22, 2013.</li> <li>- The project is already <b>100% completed</b>.</li> </ul>
November 26, 2012	Construction of Guimbal Municipal Fish Port <i>Location:</i> Brgy. Gemino, Guimbal, Iloilo	10,000,000.00	9,704,513.00	295,487.00 *	<ul style="list-style-type: none"> <li>- Per MOA between LGU and PFDA, the LGU of Guimbal will administer the implementation of the project.</li> <li>- The 1st tranche in the amount of Php 4.0 million was transferred to the LGU on March 1, 2013.</li> <li>- Construction was not immediately implemented by the LGU due to change in site and the start of the southwest monsoon.</li> <li>- Project implementation started on January 20, 2014.</li> <li>- The project is <b>81.4343% completed</b>.</li> </ul>
December 18, 2012	Construction of Jasaan Municipal Fish Port <i>Location:</i> Brgy. Kimaya, Jasaan, Misamis Oriental	10,000,000.00	9,721,875.00	278,125.00 *	<ul style="list-style-type: none"> <li>- Per MOA between LGU and PFDA, the LGU of Jasaan will administer the implementation of the project.</li> <li>- The 1st and 2nd tranches in the total amount of Php 7.4 Million was transferred to the LGU on April 2013 and February 2014, respectively.</li> <li>- Project implementation started on November 21, 2013.</li> <li>- Target completion is on July 2014.</li> <li>- PFDA is waiting for the LGU's request for project inspection/verification and the final release of fund to the LGU shall be made thereafter.</li> </ul>
June 5, 2013	Construction of Legazpi Municipal Fish Port <i>Location:</i> Brgy. Dap-Dap, Legazpi City, Albay	13,000,000.00	22,536.00	12,977,464.00	<ul style="list-style-type: none"> <li>- PFDA is still waiting for the submission from the LGU of supporting documents to the tripartite MOA between PFDA, DPWH and LGU of Legazpi (with DPWH as the project implementor).</li> <li>- On May 13, 2014, PFDA requested the LGU to send their representative to a meeting to discuss/tresh out relevant issues pertaining to the implementation of the project.</li> </ul>

DATE RECEIVED	PROJECT	RECEIPTS (Php)	TOTAL UTILIZATION (Php)	BALANCE (Php)	STATUS
July 18, 2013	Improvement of Uyugan Municipal Fish Port <i>Location:</i> Uyugan, Batanes	5,000,000.00	4,887,913.00	112,087.00 *	<ul style="list-style-type: none"> <li>- On July 23, 2014, all activities pertaining to the project <b>were temporarily deferred by PFDA top management due to the Supreme Court's decision that the DAP is partially unconstitutional</b> and that the COA will conduct and audit of PFDA projects funded by DAP.</li> <li>- Per tripartite MOA between PFDA, DPWH and LGU, the Engineering District of DPWH-Batanes will administer the implementation/construction of the project.</li> <li>- In June 2014, the PFDA informed the DPWH-Batanes that the agency is ready to transfer the fund for the project.</li> <li>- PFDA is since waiting for the response of DPWH.</li> </ul>
October 31, 2013	Construction of Calabanga Municipal Fish Port and 5-Toner Ice Plant Facility <i>Location:</i> Brgy. Sabang, Calabanga, Camarines Sur	50,000,000.00	44,553,365.02	5,446,634.98	<ul style="list-style-type: none"> <li>- The contract for the implementation of the project was already awarded to LNR Construction/Sanrho Builders, Inc. (Joint Venture). Notice to Proceed was issued/ received by the contractor on May 19, 2014. However, due to issues between DOTC and PFDA on the project site, project implemenation was temporarily suspended on June 9, 2014.</li> <li>- On July 9, 2014, it was agreed during the joint meeting between the LGU of Calabanga, PFDA, DOTC and Cong. Leny Robredo that necessary adjustment on the site and scope of works shall be undertaken to facilitate the implementation of the project.</li> <li>- Finalization, revision and adjustments on the scope of works of the project is on-going.</li> </ul>
January 23, 2014	Construction of Aroroy Municipal Fish Port <i>Location:</i> Brgy. Poblacion, Aroroy, Masbate	20,000,000.00	24,578.00	19,975,422.00 **	<ul style="list-style-type: none"> <li>- Public Bidding was conducted on July 15, 2014.</li> <li>- Evaluation of the bid documents by the Bids and Awards Committee is on-going.</li> <li>- However, on July 23, 2014 all activities pertaining to <b>the project were temporarily deferred by PFDA top management due to the Supreme Court's decision that the DAP is partially unconstitutional</b> and that the COA will conduct an audit of PFDA projects funded by DAP.</li> </ul>



DATE RECEIVED	PROJECT	RECEIPTS (Php)	TOTAL UTILIZATION (Php)	BALANCE (Php)	STATUS
February 18, 2014	Construction of Catbalogan Municipal Fish Port <i>Location:</i> Catbalogan City, Western Samar	25,000,000.00	7,004.00	24,992,995.60 ***	- The proposed project was included in the agenda for the August 20, 2014 Public Bidding. However, on July 23, 2014, all activities pertaining to the project were <b>temporarily deferred by PFDA top management due to</b> the Supreme Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of PFDA projects funded by DAP.
February 18, 2014	Construction of Gov. Generoso Municipal Fish Port <i>Location:</i> Gov. Generoso, Davao Oriental	25,000,000.00	150.00	24,999,850.00	- Finalization of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top <b>management since July 23, 2014 due to the Supreme</b> Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
February 18, 2014	Construction of Roxas Municipal Fish Port <i>Location:</i> Brgy. Libas, Roxas	26,000,000.00	150.00	25,999,850.00	- Finalization of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top

	<i>Location:</i> Gov. Generoso, Davao Oriental				the project were temporarily deferred by PFDA top <b>management since July 23, 2014 due to the Supreme</b> Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
February 18, 2014	Construction of Roxas Municipal Fish Port <i>Location:</i> Brgy. Libas, Roxas City, Capiz	26,000,000.00	150.00	25,999,850.00	- Finalization of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top <b>management on July 23, 2014 due to the Supreme</b> Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
February 18, 2014	Repair and Improvement of Breakwater of Calabanga Municipal Fish Port (Phase 2) <i>Location:</i> Brgy. Sabang, Calabanga, Camarines Sur	14,000,000.00	150.00	13,999,850.00	- Finalization of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top <b>management on July 23, 2014 due to the Supreme</b> Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
February 18, 2014	Construction of Real Municipal Fish Port <i>Location:</i> Brgy. Ungos, Real, Quezon	50,000,000.00	8,185.96	49,991,814.04	- To conform with the recent development in the area , an engineering survey at the proposed site was again conducted on May 2014. PFDA then advised LGU to relocate the affected informal settlers and to secure necessary clearances from provincial government (who initiated the development of the existing port



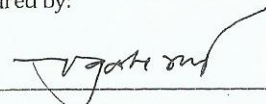
DATE RECEIVED	PROJECT	RECEIPTS (Php)	TOTAL UTILIZATION (Php)	BALANCE (Php)	STATUS
March 26, 2014	Construction of Bolinao Municipal Fish Port <i>Location: Brgy. Luciente I, Bolinao Pangasinan</i>	13,000,000.00	79,665.00	12,920,335.00	- Preparation of the Detailed Engineering Plans/Design, project site, is being undertaken. However, all activities pertaining to the project were temporarily deferred by <b>PFDA top management on July 23, 2014 due to the Supreme Court's decision</b> that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
March 26, 2014	Construction of Santiago Island Fish Landing Facility <i>Location: Santiago Island, Bolinao, Pangasinan</i>	2,000,000.00	50.00	1,999,950.00	- Preparation of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top management due to the Supreme Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
March 26, 2014	Construction of Anda Municipal Fish Port <i>Location: Brgy. Tori-Tori, Anda, Pangasinan</i>	2,000,000.00	50.00	1,999,950.00	- Preparation of the Detailed Engineering Plans/Design is being undertaken. However, all activities pertaining to the project were temporarily deferred by PFDA top management due to the Supreme Court's decision that the DAP is partially unconstitutional and that the COA will conduct an audit of projects funded by DAP.
<b>TOTAL</b>		<b>275,000,000.00</b>	<b>78,615,270.61</b>	<b>196,384,729.39</b>	

Note: \* Fund Balance to be used for the construction supervision, pre-operation and other related expenses necessary to the implementation of the project.

\*\* Bidded out. For presentation of bid evaluation report to the BAC members.

\*\*\* Invitation to bid deferred

Prepared by:



**VISITACION G. ABRENIO**

Project Development Officer III



**MARCELINA M. BASAMOT**

Chief, Budget Division

Noted by:



**RODRIGO M. BULAON**

Acting Assistant General Manager &  
Manager, Technical Services Department