QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

Budgetary Support to Government Corporations

Agency:

< not applicable >

Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	31010000 0000000								9.				
OO: Fish ports and other post-harvest facilities and services enhanced													
Outcome Indicator													
 Number of fish port/fishery 													
facilities and services rated as													
or better		9	9	9	9	9	9	9			9		
Output Indicators													
1. Number of fish ports constructed/					3		1	115			116		15 refrigerated vans & 100 Chest Freezers - procured and delivered

								Т	
rehabilitated/improved	2	120	3	143	IFPC -	IFPC -			A. Flagship Projects:
					40.0529%;	45.0596%;			1. Rehab & improvement
									of three (3) RFPs on-going
					DFPC -	DFPC -	1		2. Three (3) DED- (ZFPC,
					42.9142%;				NFPC & CFP) - 100%
					10.711270,	00.111170,			accomplished;
					LFPC -	LFPC -			
									3. One (1) Concept Design
					51.12%	70.123%			(SFP) - completed, pre-bid
									conference scheduled on
					1				July 5, 2021.
									B. Covid-19 Pandemic
									Measures/Undertakings:
									1. Six (6) Concept designs
									(Panabo IP & Warehouse,
			1						Mati City FP, Bislig City FP,
									Pasacao FP & IP, Malalag
									FP & Tagum City MFM)
									completed, under
								1 1	
									procurement process;
									3. The Agency submitted a
									request to the Office of the
									President for the approval
									of fund (Php5M) for the
									procurement of mobile
									cold storage in
	1								Marinduque.
									1
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				C. Bayanihan II Projects: 1. Pre-bid conference scheduled on July 5, 2021 for (three (3) projects (Taguig City MSRM, Salcedo FP & IP, Baler FP & CS; 2. Initial negotiated procurement (contiguous/adjacent) for one (1) project (Davao City MSMR) conducted on June 28, 2021.
2. Percentage of fish port projects				
according to plan schedule		1		

Prepared By:

In coordination with:

JOSEA. RUIZ, JR. MANAGER, FSD

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Approved By

ATTY. GLET A, PANGAPALAN

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