



Republic of the Philippines  
Department of Agriculture

# PHILIPPINE FISHERIES DEVELOPMENT

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## TRANSMITTAL

Date : November 17, 2021

FOR : ITD-CPMISD

SUBJECT : Request to Upload to the PFDA Website

REMARKS : This is to request to upload the Corporate Objectives, Priorities and Performance Measures FY 2021 to PFDA Website.

### ACTION

REQUESTED : For your appropriate action.

FROM :

  
**GINA J. REYES**  
OIC, CPMISD

### Received by:

Signature over printed name

Date: \_\_\_\_\_

Time: \_\_\_\_\_



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CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES  
FY 2021

DBM Form No. 700

## II. CORPORATE PERFORMANCE MEASURES

## PART A. PHYSICAL PERFORMANCE

Program/Sub-Program/Performance Indicator Description	Organizational Outcomes to which the Program contributes	Baseline Information			2019								2020				2021			
		Unit	Year	Value	Targets				Actual				Targets				Targets			
					NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Funds from Other Gov't Agencies	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
I. Corporate funds	Outcome Indicator																			
	> Fish port/ fishery infrastructure facilities (regional fish ports) and services rated as satisfactory or better																			
	a. Operation and management of fish ports and post-harvest facilities	number	2018	8			8	8	-	-	8	8	-	-	9	9	-	-	9	9
	> Regional fish ports maintained			1			1	1	-	-	1	1	-	-	1	1	-	-	1	1
	> Municipal fish port maintained																			
	b. Improvement/Rehabilitation of fish port facilities and structures > Regional fish ports	number	2018	8			6	6	-	-	3	3	-	-	2	2	-	-	2	2
II. Fisheries Infrastructure Development Program (Government Subsidy)	Output Indicator																			
	> Fish ports and other fishery post-harvest facilities constructed / rehabilitated / improved	number	2018	23	24	-	-	24	10	-	-	10	336	-	-	336	164	-	-	164
	a. FY 2021 GAA - Tier 1																			
	a.1 Build Build Build projects																7/*			0
	a.2 Measures/ Undertakings for COVID-19																			
	1. isDA ON THE GO ni Ani at Kita Expansion Project																			
	> Procurement of Refrigerated/ Insulated Vans												20		-	20	20	-	-	20
	> Procurement of Freezers																			
	> Communication Center and other Logistical Support procured												300		-	300	100	-	-	100
	2. Ice Plant, Cold Storage Facilities and Processing Plants constructed												1		-	1	4	-	-	4
	3. Fish Port (Fish sufficiency) constructed / rehabilitated																6	-	-	6
	4. Modern Fish Market (MFM) constructed																1	-	-	1
	b. FY 2021 GAA - Tier 2																22	-	-	22
	c. FY 2020 GAA												5/*		-	0	5/*	-	-	-
	d. FY 2019 GAA												5/*		-	0	5/*	-	-	-
	e. FY 2018 GAA												1		-	1	1	-	-	1
	f. FY 2017 GAA												2		-	2	-	-	-	0
	g. FY 2016 GAA												2		-	2	1	-	-	1
	h. FY 2015 GAA												4		-	4	2	-	-	2
	i. FY 2014 Supplemental Appro.																			
	> Fish port projects and other fishery post-harvest facilities completed according to plan schedule	Percentage		96%	75%			75%	91%			91%	100%			100%	100%			100%
III. National Fisheries Program	> Fish ports constructed / rehabilitated / improved									2		2								
IV. Transition and Investment Support Plan (TISP) for ARMM																				

/\* Multi-Year Projects (Build Build Build)

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES**  
**FY 2021**

<b>II. CORPORATE PERFORMANCE MEASURES</b>																
<b>PART B. FINANCIAL PERFORMANCE (In Thousand Pesos)</b>																
Program/Sub-Program/ Performance Indicator Description	Organizational Outcomes to which the Program contributes	Baseline Information			2019 (Actual)				2020 (Estimates)				2021 (Proposal)			
		Unit	Year	Value	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
<b>I. Corporate Funds</b>	Outcome Indicator															
	> Fish port/fishery infrastructure facilities (regional fish ports) and services rated as satisfactory or better	number														
	a. General Management and Supervision				-	-	176,607	176,607	-	-	256,381	256,381	-	-	282,256	282,256
	b. Operation and management of fish ports and post-harvest facilities	number	2018	8	-	-	513,713	513,713	-	-	668,665	668,665	-	-	797,381	797,381
	> Regional fish ports maintained			1	-	-	2,298	2,298	-	-	3,107	3,107	-	-	4,463	4,463
	> Municipal fish port maintained															
	b. Improvement/Rehabilitation of fish port facilities and structures	number	2018	8	-	-	12,407	12,407	-	-	26,350	26,350	-	-	10,000	10,000
	> Regional fish ports															
	Output Indicator															
<b>II. Fisheries Infrastructure Development Program (Government Subsidy)</b>	> Fish ports and other fishery post-harvest facilities constructed / rehabilitated / improved				450,031	-	-	450,031	1,625,767	-	-	1,625,767	6,887,415	-	-	6,887,415
	a. FY 2021 GAA - Tier 1															
	a.1 Build Build Build projects	number	2018	23	-	-	-	-	-	-	-	-	4,392,307	-	-	4,392,307
	a.2 Measures/ Undertakings for COVID-19								200,000	-	-	200,000	771,668	-	-	771,668
	1. isDA ON THE GO ni Ani at Kita Expansion Project															
	> Procurement of Refrigerated/ Insulated Vans								40,000	-	-	40,000	40,000	-	-	40,000
	> Procurement of Freezers								12,000	-	-	12,000	4,000	-	-	4,000
	> Communication Center and other Logistical Support procured								26,000	-	-	26,000	-	-	-	-
	2. Ice Plant, Cold Storage Facilities and Processing Plants constructed								122,000	-	-	122,000	230,000	-	-	230,000
	3. Fish Port (Fish sufficiency) constructed / rehabilitated												347,668	-	-	347,668
	4. Modern Fish Market (MFM) constructed												150,000	-	-	150,000
	b. FY 2021 GAA - Tier 2				-	-	-	-	-	-	-	-	1,723,440	-	-	1,723,440
	c. FY 2020 GAA								1,425,767	-	-	1,425,767	-	-	-	-
	d. FY 2019 GAA				2,039	-	-	2,039	-	-	-	-	-	-	-	-
	e. FY 2018 GAA				127,655	-	-	127,655	-	-	-	-	-	-	-	-
	f. FY 2017 GAA				107,182	-	-	107,182	-	-	-	-	-	-	-	-
	g. FY 2016 GAA				92,361	-	-	92,361	-	-	-	-	-	-	-	-
	h. FY 2015 GAA				120,764	-	-	120,764	-	-	-	-	-	-	-	-
	i. FY 2014 Supplemental Appro.				30	-	-	30	-	-	-	-	-	-	-	-

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES**  
FY 2021

**II. CORPORATE PERFORMANCE MEASURES**

		<b>PART B. FINANCIAL PERFORMANCE (In Thousand Pesos)</b>														
Program/Sub-Program/ Performance Indicator Description	Organizational Outcomes to which the Program contributes	Baseline Information			2019 (Actual)				2020 (Estimates)				2021 (Proposal)			
		Unit	Year	Value	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
<b>III. National Fisheries Program</b>	> Fish port/fishery infrastructure facilities made available to the fishery sector				-	29,248	-	29,248	-	-	-	-	-	-	-	-
<b>Transition and Investment Support Plan (TISP) for ARMM</b>	> Fish port/fishery infrastructure facilities made available to the fishery sector					7,105		7,105								
	<b>TOTAL</b>				450,031	36,353	705,025	1,191,409	1,625,767	-	954,503	2,580,270	6,887,415	-	1,094,100	7,981,515

PREPARED BY:

APPROVED BY:

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