

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

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TRANSMITTAL

DATE

:

24 March 2023

FOR

:

OIC-General Manager

SUBJECT

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CY 2022 Highlights of Accomplishment

REMARKS

We are respectfully submitting herewith the Agency's

CY 2022 Highlights of Accomplishment.

ACTION

REQUESTED

For your information and reference.

FROM

GINA J. REVES

Manager, CPMISD

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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CY 2022

Hereunder are the highlights of our Agency's accomplishments for the period January to December 31, 2022:

I. ON THE OPERATION OF THE FISH PORTS AND OTHER FISHERY POST-HARVEST FACILITIES

Pursuant to its mandate, the PFDA sustained the operation of the nine (9) Regional Fish Ports (RFPs) and one (1) Fish Port jointly managed with the LGU*, namely: Navotas, Iloilo, Zamboanga, Camaligan, Lucena, Sual, Davao, General Santos, Bulan Fish Port and the Tacloban Fish Port* located in Leyte.

As of 31 December 2022, the volume of fish unloaded at the regional fish port complexes reached a total of 543,146 metric tons (mt). The General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloading with a total of 48% and 36% contributions, respectively. The remaining 16% was, however, contributed by the other seven (7) RFPs. The total number of fishing and non-fishing vessel arrivals reached 90,727.

Insofar as processing activity is concerned, 1,744 mt of fishery and non-fishery products were processed in the refrigeration facilities of General Santos, Zamboanga, and Camaligan Fish Ports. Moreover, the total volume of ice produced at Zamboanga, Davao, and General Santos Fish Ports was recorded at 29,953 mt.

II. ON THE STATUS OF IMPLEMENTATION OF THE FISH PORT DEVELOPMENT PROGRAM

A. Rehabilitation/Improvement/Upgrading of Regional Fish Ports (Flagship Projects-Multi-Year Projects)

On-going projects:

- Rehabilitation and Improvement of Lucena Fish Port Complex (100% accomplished)
- 2. Rehabilitation and Improvement of Davao Fish Port Complex (84.96% accomplished)
- 3. Rehabilitation and Improvement of Iloilo Fish Port Complex (80.95% accomplished)
- 4. Rehabilitation and Improvement of Camaligan Fish Port (21.74% accomplished)
- 5. Rehabilitation and Improvement of Sual Fish Port (49.23% accomplished)





- 6. Rehabilitation and Improvement of Zamboanga Fish Port Complex (27.77% accomplished)
- 7. Upgrading/Rehabilitation of Navotas Fish Port Complex (Phase 1)
 - a. Package 1 On-going (69.16% accomplished)
 - b. Package 2 On-going (78.46% accomplished)
 - c. Package 3 On-going (84.28% accomplished)
 - d. Package 4 On-going (31.41% accomplished)
 - e. Package 5 On-going (23.05% accomplished)
- 8. Upgrading/Rehabilitation of Navotas Fish Port Complex (Phase 2)
 - a. Package 1 On-going (30.17% accomplished)
 - b. Package 2 On-going (10.14% accomplished)
 - c. Package 3 On-going (10.09% accomplished)

B. Other Developmental Projects

Completed Projects:

- 1. Construction of Basay Fish Port, Negros Oriental
- 2. Establishment of Sta. Cruz Mobile Cold Storage, Marinduque
- 3. Construction of Pasacao Fish Port & Ice Plant, Camarines Sur

On-going Projects:

- 1. Improvement of facilities and utilities at NFPC (77.42% accomplished)
- 2. Construction of Malalag Fish Port, Davao del Sur (62.63% accomplished)
- 3. Construction of Mamburao Ice Plant, Occ. Mindoro (35,20% accomplished)
- 4. Construction of Tagum City Modern Fish Market (MFM), Davao del Norte (42.89% accomplished)
- 5. Construction of Panabo Ice Plant & Warehouse, Davao del Norte (57.21% accomplished)
- 6. Construction of Mati City Fish Port, Davao Oriental (62.89% accomplished)
- 7. Construction of Bislig City Fish Port, Surigao del Sur (40.68% accomplished)
- 8. Construction of Bulan Ice Plant, Sorsogon suspended due to implementation concern of the LGU
- 9. Construction of Cabugao Ice Plant, Ilocos Sur suspended due to clearing of the road leading to the donated lot.
- 10. Extension of Wharf of GSFPC (suspended since August 2022)

Preparation of Detailed Engineering and Design:

- 1. Construction of Laoag 3MT IPCS, Ilocos Norte (100% completed)
- 2. Construction of Taguig City Fish Port, Taguig, MM suspended due to tenurial issues waiting for new propose site.

C. On the Expansion and Improvement of General Santos Fish Port Complex (GSFPC)

The Expansion and Improvement of the General Santos Fish Port Complex was approved by the National Economic and Development Authority (NEDA) Board on May 6, 2022. The PFDA Board of Directors approved the project under a Multi-Year Contractual Authority (MYCA). As of December 31, 2022, the procurement of consultancy services for the conduct of Detailed Engineering and Design failed and is subject for rebidding in 2023.

III. ISDA ON THE GO

The isDA on the Go participated in the trading of fish and fishery products at DA KADIWA ni Ani at Kita, partnership with LGUs and Cooperatives.

In 2022, IsDA ON THE GO ni Ani at Kita sold 57.17 metric tons (MT) of fish and fishery products at affordable prices.

IV. ORGANIZATIONAL PERFORMANCE

A. Issuance of Permit to Conduct Business (PTCB)

The nine (9) RFPs have issued a total of 46,162 Permits to Conduct Business (PTCBs) for CY 2022. The GSFPC issued a total of 21,498 PTCB for CY 2022 (51% of the total). This was followed by NFPC, which contributed 32% or 14,545 of the total PTCB issued.

The increase in the issuance of PTCBs can be primarily attributed to the sustained strict implementation of the "No ID, No Entry" Policy of all regional fish ports in the observance of the national government's mandate to undertake measures towards the nation's adaptation to the "new normal". Furthermore, significant increase in the total number of issued PTCBs in the Lucena Fish Port Complex can be observed following the completion of its newly rehabilitated facilities.

B. International Organization for Standardization (ISO) - Quality Management System

The agency has been adhering to the International Organization for Standardization Quality Management System (QMS) since 2018. On 17 December 2022, a second surveillance audit was conducted at the PFDA - Central Office for the re-certification procedure (Project Management Service) according to standard ISO 9001:2015, to which TÜV Rheinland Philippines, Inc., confirmed.

The Navotas, Iloilo, Lucena, Davao and General Santos Fish Port Complexes respectively received its attestations as issued by the SOCOTEC Certification Philippines, Inc., signifying its recommendation for ISO 9001:2015 (QMS) recertification of harbor and market operations business processes.

C. Automation of PFDA's Operation

The agency has committed the development of three (3) systems – Client Digital Queueing System, Document Management System, and Online Transaction System – by the end of CY 2022. Four (4) systems – Job Request System (JRS), Key Performance Indicator (KPI) System, Online Competency and Profiling System (OCPS), and Preventive Maintenance System (PMS) —were installed and implemented at the Central Office, and the enhancement of three (3) systems—

Integrated Corporate Reporting System (ICRS), Corporate Information System Portal, and Administrative Management information System.

D. Personnel Meeting the Required Competencies

With the improvement rating of 98.87% of the agency-wide personnel in 2021, the agency re-established its baseline in 2022 with the inclusion of newly identified competencies that needs to be improved. Given this, the ASD-HRD conducted another competency profiling using the new competency framework. As a result, the re-established baseline of the agency is at 67.69% or 146 personnel with gaps were identified out of the 452 agency-wide personnel.