

TRACEABILITY CODE:

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CY 2024

Hereunder are the highlights of our Agency's accomplishments for the period January to December 31, 2024:

I. ON THE OPERATION OF THE FISH PORTS AND OTHER FISHERY POST-HARVEST FACILITIES

Pursuant to its mandate, the PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) namely, Navotas, Iloilo, Zamboanga, Lucena, Sual, Davao, General Santos, and Bulan Fish Ports—with the Camaligan Fish Port converted as the refrigeration and processing center under the direct supervision of BFP.

As of 31 December 2024, the total volume of fish unloaded at the regional fish port complexes reached 579,463.28 metric tons (MT). The General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloading with a total of 50% and 35% contributions, respectively, while the remaining 15% was contributed by the other six (6) RFPs. The total number of fishing and non-fishing vessel arrivals reached 82,840.

Insofar as processing activity is concerned, 1,202.61 MT of fishery and non-fishery products were processed in the refrigeration facilities of General Santos, Zamboanga, and Camaligan Fish Ports. Moreover, the total ice volume produced at Zamboanga, Davao, and General Santos Fish Ports was recorded at 28,300.35 MT.

As of date, the agency has constructed 138 fish ports nationwide: 89 of which are operational and 47 non-operational.

In line with the government's privatization scheme, the PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Albay, Negros Occidental, and Sultan Kudarat.

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II. ON THE STATUS OF IMPLEMENTATION OF THE FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM

A. Rehabilitation/Improvement/Upgrading of Regional Fish Ports (Flagship Projects)

- 1. Rehabilitation and Improvement of Davao Fish Port Complex (100% completed)
- 2. Rehabilitation and Improvement of Iloilo Fish Port Complex (95.47% accomplished)
- 3. Rehabilitation and Improvement of Camaligan Fish Port (56.04% accomplished)
- 4. Rehabilitation and Improvement of Sual Fish Port (100% completed)
- 5. Rehabilitation and Improvement of Zamboanga Fish Port Complex (55.88% accomplished)
- 6. Expansion and Improvement of General Santos Fish Port Complex
 - Package 1 (39.31% accomplished)
 - Package 2 (8.94% accomplished)
- 7. Upgrading/Rehabilitation of Navotas Fish Port Complex
 - a. Phase 1 Project 66.95%
 - Package 1 (96.20% accomplished)
 - Package 2 (92.47% accomplished)
 - Package 3 (99.81% accomplished)
 - Package 4 (58.79% accomplished)
 - Package 5 (57.89% accomplished)
 - b. Phase 2 Project- 58.84%
 - Package 1 (99.86% accomplished)
 - Package 2 (91.80% accomplished)
 - Package 3 (48.69% accomplished)

B. Construction/Rehabilitation/Improvement of Fishery Post-Harvest Facilities - Status as of December 31, 2024

Prior Years' Projects:

- 1. Improvement of facilities and utilities at NFPC (100% completed)
- 2. Malalag Fish Port, Davao del Sur (100% completed)
- 3. Tagum City, Modern Fish Market (MFM) (98.69% accomplished)
- 4. Panabo Ice Plant & Warehouse, Davao del Norte (100% completed)
- 5. Bislig City Fish Port, Surigao del Sur (80.4056% accomplished)
- 6. Cabugao Ice Plant, Ilocos Sur (13.53% accomplished) -suspended due to tenurial issues
- 7. Bulan Ice Plant, Sorsogon (77.74% accomplished)
- 8. Laoag City IPCS (3 MT), Ilocos Norte (88.07% accomplished)
- 9. Salcedo Fish Port, Eastern Samar (0.85% accomplished)

2024 Developmental Projects:

- 1. Construction of Pagudpud, Ilocos Norte Ice Plant and Cold Storage Facility Phase 1 (Design Stage)
- 2. Construction of Jose Panganiban Municipal Fish Port (Design Stage)
- 3. Construction of Puerto Princesa Fish Port (Design Stage)
- 4. Construction of Tangalan Fish Port (Design Stage)
- 5. Construction of San Vicente Fish Port (Design Stage)
- 6. Construction of Dingalan Fish Port Ice Plant and Ice Storage Facilities (Design Stage)
- 7. Construction of Babatngon Fish Port Phase 1 (Design Stage)
- 8. Construction of Surigao City Fish Port with Deep Water Berth (Design Stage)
- 9. Construction of Labason Municipal Fish Port Phase 1 (Design Stage)
- 10. Expansion/Improvement of Bulan Fish Port Complex (BFPC) Phase 1 (Design Stage)
- 11. Expansion of Zamboanga Fish Port Complex (ZFPC) Phase 1 (Design Stage)
- 12. Construction of Naval Refrigeration Facilities (Cancelled non submission of performance security and other contract documents)
- 13. Expansion/Improvement of Iloilo Fish Port Complex (IFPC) Phase (For Rebidding)
- 14. Rehabilitation/Upgrading of NFPC Market 1 and 2 (For Procurement)
- 15. Rehabilitation and Expansion of Maconacon Municipal Fish Port and Ice Plant (For Procurement)
- 16. Rehabilitation/Improvement of Libas Fish Port (Subject to Submission/Compliance to Mandatory Project Requirements)
- 17. Construction of Orani Refrigeration Facilities (Subject to Submission/ Compliance to Mandatory Project Requirements)
- 18. Construction of Pilar Refrigeration Facilities (Subject to Submission/ Compliance to Mandatory Project Requirements)
- 19. Design and Build of Rawis Ice Plant and Cold Storage with Foodhub (Subject to Submission/Compliance to Mandatory Project Requirements)

III. ORGANIZATIONAL PERFORMANCE

A. Issuance of Permit to Conduct Business (PTCB)

The eight (8) RFPs have issued a total of 41,000 Permits to Conduct Business (PTCBs) for CY 2024. The GSFPC issued a total of 20,152 PTCB for CY 2024 (51% of the total). This was followed by NFPC, which contributed 24% of 10,105 of the total PTCB issued.

B. Utilization of Port Facilities

In efforts to increase the efficiency in the utilization of the fishery post-harvest facilities at the Regional Fish Ports and achieve financial sustainability, the agency has managed to utilize the following port facilities in 2024:

Facility	Unit of Measurement	GCG Approved Target	CY 2024 Target	Accomplishment Total	
			Value	Value	% (over Target)
Pier / Quay	Combination	100%		202%*	202%
Market Hall	Number of Bays	96%	449	423	94%
Cold Storage	Combination	67%		81%*	120%
Ice Making Plant	In Metric Tons	78%	30,906	28,273	91%
Processing Areas	Area in sq.m.	72%	3,773	2,863	76%
Building Spaces, Commercial & Industrial Areas	Area in sq.m.	86%	554,819	526,155	95%

^{*} Average Accomplishmen

C. On Customer Service Satisfaction - Percentage of Satisfied Customers

The PFDA has implemented the Customer Satisfaction Measurement (CSM), in accordance with GCG-ARTA Joint Memorandum Circular No. 1 s. 2023. This tool measures the agency's customer satisfaction based on feedback regarding transactions outlined in the agency's Citizen's Charter. To continue to provide satisfactory services and maintain service excellence, all units handling transactions with internal and external clients actively collect feedback using the prescribed CSM survey tool. Through this continuous implementation, the agency has achieved an annual satisfaction rating of 98%.

D. International Organization for Standardization (ISO)- Quality Management System

The agency has been adhering to the International Organization for Standardization Quality Management System (ISO-QMS) since 2018. For the regional fish ports, the ISO certified business process is the public administration covering market and harbor operations, while for the Central Office, the ISO certified business process is public administration of fishport covering project management. As of December 31, 2024, the agency conducted 7 Surveillance Audits for the following units: Public Administration Covering Market & Harbor Operation for NFPC, DFPC, LFPC, GSFPC, IFPC, ZFPC and Public Administration of Fishport Covering Project Management for PFDA-Central Office

E. Automation of PFDA's Operation

The agency has completed the enhancement of five (8) systems- Human Resource Information System (HRIS)-PRIME-HRM Module, CAREERS Module of HRIS integrated in PFDA Website, Modified Integrated Corporate Reporting System (MICRS), Property Management System (PropS), Fishport Strategic Performance Dashboard (FISHDA), Personnel Attendance System (PAS), Document Management System (DMS), and Cold Rooms Automation Management System (CRAMS).

F. Personnel Meeting the Required Competencies

To further equip its employees with appropriate training and skills, the agency conducted several in-house training for CY 2024, in line with its training needs and plan, as a result of filling in the gaps identified based on the assessment of the agency CY 2023 Competency Profile.

As a result of the profiling activities conducted in CY 2024, the agency recorded an improvement of 6.25% from the June 2024 Competency Profiling; raising the Agency's percentage of incumbents meeting required competencies from 67.69% in June 2024 to 73.95% in December 2024.