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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CY 2023

Hereunder are the highlights of our Agency's accomplishments for the period January to December 31, 2023:

I. ON THE OPERATION OF THE FISH PORTS AND OTHER FISHERY POST-HARVEST FACILITIES

Pursuant to its mandate, the PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) namely, Navotas, Iloilo, Zamboanga, Lucena, Sual, Davao, General Santos, and Bulan Fish Ports—with the Camaligan Fish Port as the refrigeration and processing center under the direct supervision of BFP. The Tacloban City Fish Port in Leyte is under the joint management of PFDA and LGU.

As of 31 December 2023, the total volume of fish unloaded at the regional fish port complexes reached 516,882.43 metric tons (MT). The General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloading with a total of 47% and 38% contributions, respectively, while the remaining 15% was contributed by the other six (6) RFPs. The total number of fishing and non-fishing vessel arrivals reached 98,850.

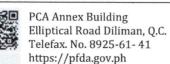
Insofar as processing activity is concerned, 1637.06 MT of fishery and non-fishery products were processed in the refrigeration facilities of General Santos, Zamboanga, and Camaligan Fish Ports. Moreover, the total ice volume produced at Zamboanga, Davao, and General Santos Fish Ports was recorded at 38,727 MT.

As of date, the agency has constructed 136 fish ports nationwide: 87 of which are operational and 48 non-operational.

In line with the government's privatization scheme, the PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Albay, Negros Occidental, and Sultan Kudarat.

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II. ON THE STATUS OF IMPLEMENTATION OF THE FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM

A. Rehabilitation/Improvement/Upgrading of Regional Fish Ports (Flagship Projects)

- 1. Rehabilitation and Improvement of Davao Fish Port Complex (99.63% accomplished)
- 2. Rehabilitation and Improvement of Iloilo Fish Port Complex (86.01% accomplished)
- 3. Rehabilitation and Improvement of Camaligan Fish Port (45.57% accomplished)
- 4. Rehabilitation and Improvement of Sual Fish Port (94.82% accomplished)
- 5. Rehabilitation and Improvement of Zamboanga Fish Port Complex (42.60% accomplished)
- 6. Expansion and Improvement of General Santos Fish Port Complex
 - Package 1 (0.80% accomplished)
 - Package 2 (0.67% accomplished)
- 7. Upgrading/Rehabilitation of Navotas Fish Port Complex
 - a. Phase 1 Project 66.95% accomplished
 - b. Phase 2 Project- 58.84% accomplished

B. Construction/Rehabilitation/Improvement of Fishery Post-Harvest Facilities

- 1. Extension of Wharf of GSFPC (100% completed)
- 2. Construction of Refrigeration Facilities at GSFPC (100% completed)
- 3. Improvement of facilities and utilities at NFPC (89.12% accomplished)
- 4. Malalag Fish Port, Davao del Sur (78.05% accomplished)- suspended due to LGU's request (fish port elevation and stair landing)
- 5. Tagum City, Modern Fish Market (MFM) (83.55% accomplished)
- 6. Panabo Ice Plant & Warehouse, Davao del Norte (87.55% accomplished)
- 7. Mati City Fish Port, Davao Oriental (98.45% accomplished)
- 8. Bislig City Fish Port, Surigao del Sur (74.10% accomplished)
- 9. Cabugao Ice Plant, Ilocos Sur (13.53% accomplished)-suspended due to tenurial issues
- 10. Mamburao Ice Plant, Occidental Mindoro (100% completed)
- 11. Bulan Ice Plant, Sorsogon (3.11% accomplished)- suspended due to implementation concerns of the LGU
- 12. Laoag City IPCS (3 MT), Ilocos Norte in the mobilization stage
- 13. Salcedo Fish Port, Eastern Samar (0.85% accomplished)

III. ISDA ON THE GO PROGRAM

In the trading of fish and fishery products as part of the agency's corporate social responsibility, the isDA ON THE GO Program has participated in the trading of fish and fishery products at DA KADIWA ni Ani at Kita, in partnership with LGUs.

From January to December 20, 2023, IsDA ON THE GO sold a total of **26.37** metric tons (MT) of fish and fishery products (Bangus, Tilapia, Squid, fresh and frozen GG & Shrimp) at affordable prices with total sales of **P 5,500,828**.

IV. ORGANIZATIONAL PERFORMANCE

A. Issuance of Permit to Conduct Business (PTCB)

The eight (8) RFPs have issued a total of 42,369 Permits to Conduct Business (PTCBs) for CY 2023. The GSFPC issued a total of 21,828 PTCB for CY 2023 (51% of the total). This was followed by NFPC, which contributed 25% of 10,425 of the total PTCB issued.

B. International Organization for Standardization (ISO)- Quality Management System

The agency has been adhering to the International Organization for Standardization Quality Management System (QMS) since 2018. For 2023, the agency conducted a total of 7 Surveillance Audits for the following units: Central Office, DFPC, GSFPC, IFPC, NFPC, ZFPC, and LFPC.

C. Automation of PFDA's Operation

The agency has completed the enhancement of five (5) systems in 2023- Job Request System (JRS), Online Contract Monitoring System (CMS), Project Monitoring System (ProMS), Preventive Maintenance System (PMS), and Executive Management Dashboard (EMD).

D. Personnel Meeting the Required Competencies

To further equip its employees with appropriate training and skills, the agency conducted several in-house trainings for CY 2023 based on the agency's training plan. These trainings were identified to fill in the gaps based on the agency's CY 2022 Competency Profile. As a result, the agency recorded an improvement of 11.29%; raising the Agency's percentage of incumbents meeting required competencies from 79.51% in CY 2022 to 90.80% in CY 2023.