



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building I, Elliptical Road, Diliman, Quezon City 1101
Telefax. No. 925-6141

January 12, 2018

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MR. DENNIS S. SANTIAGO

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center

F. Ortigas, Jr. Road, Ortigas Center

Pasig City, Metro Manila

DAVIZ

Dear Sir:

We are submitting copies of the Philippine Fisheries Development Authority's Annual Procurement Plan for CY 2018 and the Procurement Monitoring Report as of December 31, 2017, in printed and electronic formats, in compliance with the requirements of RA 9184 and its Revised Implementing Rules and Regulations.

Very truly yours,

ATTY. GLEN A. PANGAPALAN
General Manager, PFDA

BOARD RESOLUTION NO. 17043

**APPROVAL OF THE ANNUAL PROCUREMENT PLAN
FOR FISCAL YEAR 2018**

WHEREAS, Sec. 7.1 Rule II of the IRR of Republic Act 9184 provides *inter alia*, "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP)"; And, Sec. 7.2 Rule II of the same IRR further provides *inter alia*, "The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.";

WHEREAS, the General Manager, in a memorandum dated November 22, 2017, recommends the proposed APP for approval;

WHEREAS, the approved APP reflects the procurement activities that will be undertaken by PFDA within the year and will serve as the basis for its procurement, and only those items therein included shall be subject for such procurement; And yet, the APP should be responsive to the needs of PFDA to ensure continuity of service during emergency cases, as defined under R.A. 9184;

NOW, THEREFORE, upon motion duly seconded, the Board **RESOLVES** as it is hereby resolved, to approve and confirm the PFDA Annual Procurement Plan for Fiscal Year 2018 with an aggregate amount of ₱1,188,125,016.00; **RESOLVED FURTHER**, to delegate to the General Manager the power to re-align funds and to issue the corresponding supplemental APP in emergency cases, provided, the exercise of herein delegated powers is thereafter reported to this Board.

ADOPTED AND APPROVED this 27th day of November 2017 in Quezon City, Philippines.

EDUARDO B. GONGONA

(Representing DA Sec. Emmanuel F. Piñol)

EMIL K. SADAIN, CESO II

Undersecretary

(Representing DPWH Sec. Mark A. Villar)

PAUL V. ANGELES

(Representing DTI Sec. Ramon M. Lopez)

By Authority of the Secretary:

JUDY CAROL LAYUS-DANSAL

(Representing NEA Adm. Jason Laureano Y. Aquino)

NONITA S. DAGUIOA

(DENR)

GLEN A. PANGAPALAN

(Private Sector)

Vacant

(Private Sector)



DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building, Elliptical Road Diliman, Quezon City
Telefax. No. 925-61- 41

November 22, 2017

Memorandum

FOR : **THE PFDA BOARD OF DIRECTORS**
FROM : The General Manager
SUBJECT : **PFDA ANNUAL PROCUREMENT PLAN FOR FY 2018**

Respectfully endorsing the PFDA Annual Procurement Plan (APP) for Fiscal Year 2018 for your approval.

The APP has a total budget of **Php1,188,125,016.00**; of which **67.82%** or **Php805,805,016.00** is allocated for Infrastructure and Other Capital Outlay Projects; **6.01%** or **Php71,352,000.00** is for the Procurement of Goods – Equipment; **2.10%** or **Php24,961,000.00** is for the Procurement of Good – Office Supplies and Material; **20.53%** or **Php 243,931,000.00** is for the Procurement of Goods – Services (i.e. janitorial and security services) and Consultancy Services; and **3.54%** or **Php42,076,000.00** is for the Procurement of Goods – Repairs, Maintenance and Other Operating Requirements.

For your consideration.

Atty. GLEN ANANGAPALAN

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.1	Improvement of Legazpi City Fish Port in Legazpi City, Albay	City Government of Legazpi, Albay	Public Bidding	April	April	May	May	FY 2014 Supplemental Appropriations	12,904,000.00		x	Site development works including concreting of pavement roadway; fence and gates; utilities; and improvement of Market Hall and other support structures
I.2	Construction of Mati Fish Landing in Mati, Davao Oriental	Municipal Government of Mati, Davao Oriental	Public Bidding	April	April	May	May	FY 2015 Subsidy	6,439,000.00		x	Market hall with office; public toilet; access road; stair landing; and parking area
I.3	Construction of Borongan Municipal Fish Port in Borongan, Eastern Samar	Municipal Government of Boronga, Eastern Samar	Public Bidding	April	April	May	May	BFAR Funds	20,000,000.00		x	Clearing and grubbing; reclamation; stairlanding; revetment; concrete pavement/sidewalk/curbs and gutter; mooring post; mooring ring; perimeter fence; gates; market hall; admin. Office; public toilets; ice stalls; guard house; drainage, water and power systems; and miscellaneous works
I.4	Construction of San Vicente Municipal Fish Port in San Vicente, Palawan	Municipal Government of San Vicente, Palawan	Public Bidding	April	April	May	May	FY 2015 Subsidy	19,977,000.00		x	Earthworks; revetment cap; stair landing; concreting of pavement; perimeter fence; gate; storm drainage and sewerage system; utilities; trading hall; admin. Office; and public toilet
I.5	Repair & Improvement of Sibugao Fish Port in Bacolod City	City Government of Bacolod	Public Bidding	April	April	May	May	BFAR Funds	17,981,000.00		x	Reclamation; stair landing/retaining wall/crib wall; construction of Market Hall and Public Toilet; concrete pavement; water, drainage and power systems; and other support structures
I.6	Construction of Fisheries Regional Office Building - VIII Tacloban City	BFAR & PFDA	Public Bidding	June	July	July	August	BFAR (Reg. 8) Funds	209,183,874.00		x	Construction of 5-storey fisheries building which includes civil and architectural works, electro-mechanical works, water/sewer/plumbing/drainage systems and general items

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.7	Construction, Rehabilitation and Improvement of Fisheries Support Facilities in Guluan, Eastern Samar	BFAR	Public Bidding	June	July	July	August	BFAR (Reg. 8) Funds	28,137,181.00		x	Construction of GMFDC staff house, GMFDC library, GMFDC warehouse, GMFDC training hall, GMFDC cafeteria, powerhouse, seaweed land base, and two (2) storey pearl island giant clam nursery; Rehabilitation of GMFDC giant clam, scallops & oyster hatchery and laboratory bldg., GMFDC seawater reservoir & pre-filter tank, two (2) storey GNFDC dormitory, two (2) storey GMFDC administration bldg., and GMFDC abalone and sea cucumber hatchery and laboratory bldg.; and improvement of blue swimming crab hatchery
I.8	Construction of Fisheries Support Facilities in Tacloban City	BFAR	Public Bidding	June	July	July	August	BFAR (Reg. 8) Funds	15,088,161.00		x	Construction of 2-storey QRT bldg. which includes civil and architectural works, electrical works, water/plumbing/ drainage systems and general items; causeway and seawall
I.9	Construction of Refrigeration Facilities at GSFC	PFDA	Public Bidding					BFAR Funds	25,000,000.00		x	Construction of 6 units cold storage rooms (-25°C); and support facilities
I.10	Construction / Repair / Rehabilitation / Improvement of Facilities and Utilities at Navotas Fish Port Complex	PFDA - NFPC	Public Bidding	July	August	August	September	FY 2018 Subsidy	335,000,000.00		x	
I.11	Repair/Rehabilitation/ Improvement of Facilities at Sual Fish Port	PFDA - SFP	Public Bidding	July	August	August	September	FY 2018 Subsidy	62,800,000.00		x	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.12	Conversion of 250W HPS street lights to 110W LED street lights (63 sets)-Phase 1	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,525,000.00		x	
I.13	Provision of Perimeter Fence at the Fresh Water Reservoir Area	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	700,000.00		x	
I.14	Procurement of Hasegawa Spare Parts for Refrigeration Plant A Compressors	GSFPC	Negotiated Purchase - Direct Contracting		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	
I.15	Rehabilitation of Weigh Bridge No. 2	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,200,000.00		x	
I.16	Freshwater Pipeline System and its Reservoir	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	4,000,000.00		x	
I.17	Water Proofing of Market Hall No.2 Roof	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,900,000.00		x	
I.18	Procurement/Fabrication of 350 Ice Cans for Ice Making Facility	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,120,000.00		x	
I.19	Procurement of One (1) Unit Compressor Set for Plant B	GSFPC	Negotiated Purchase - Direct Contracting		2nd Quarter - 3rd Quarter			Corporate Funds	4,000,000.00		x	
I.20	Proposed Reblocking of GSFPC Road Slabs (Year 1)	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,900,000.00		x	Includes hauling and excavation of materials
I.21	Installation of Failsafe Connectivity for LAN and Server Upgrade	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	920,000.00		x	
I.22	Fabrication of 100 pcs Ice Cans for Replacement of Balch 2006-2007	DFPC	Small-Value Procurement		1st Quarter - 2nd Quarter			Corporate Funds	300,000.00		x	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.23	Procurement and Installation of Five (5) Units Rubber Fenders	DFPC	Small-Value Procurement	1st Quarter - 2nd Quarter				Corporate Funds	180,000.00		x	
I.24	Repair/Rehabilitation of Building and Structures and Construction of Other Civil Works	IFPC	Public Bidding/Small-Value Procurement (Separate procurement of various projects)	2nd Quarter - 4th Quarter				Corporate Funds	3,950,000.00		x	Construction of Wheel Bath (Refrigeration Bldg.); Repair/Rehabilitation of Old Market Hall Roofing; Rehabilitation/upgrading of Drainage System (Phase 1 - Market Area); Rehabilitation/Upgrading of Perimeter Fence (Phase 1 - Western Portion of IFPC); Repair/Rehabilitation of Port Maintenance and Refrigeration Division Office; and Replacement/ Repair of Refrigeration Roofing (Phase 2) - Retrofitting of Structural Steel Members
I.25	Procurement of Refrigeration Equipment and Installation/ Repair of other Refrigeration Facilities	IFPC	Public Bidding/Small-Value Procurement (Separate procurement of various projects)	2nd Quarter - 4th Quarter				Corporate Funds	3,600,000.00		x	Procurement and Installation of Two (2) Units Air-Cooled Type Condenser of Cold Storage Room; Procurement of Two (2) Units 7.5 HP Semi-Hermetic Compressor, 4 TCS, 8.2Y, 230V, 60 HZ, 3 Phase; Procurement of Two (2) Units Evaporator Fan/Blower for Compartmentalized Cold Storage; and Repair/ Rehabilitation of Cold Storages Doors; Repair/ Rehabilitation of Cold Storage No.5 and No.6
I.26	Repair/Rehabilitation of Electrical System and Procurement of Electrical System Component	IFPC	Public Bidding/Small-Value Procurement (Separate procurement of various projects)	2nd Quarter - 4th Quarter				Corporate Funds	3,600,000.00		x	Repair/Rehabilitation of Street Lights (Harbor and Market Area); Repair/Rehabilitation of Market Hall Lightings, Fixtures for Food Safety Compliance; Repair/Rehabilitation of Secondary Distribution Layout and 60K V AR Capacitor Bank; Servicing of Switchgears and Disconnect Switches; Procurement of Magnetic Contactors, Breakers and Relays for Motor Controls of Cold Storage Condensing Units
I.27	Procurement of 300 Units Ice Cans	ZFPC	Public Bidding	3rd Quarter - 4th Quarter				Corporate Funds	1,050,000.00		x	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.28	Relocation and Rehabilitation of High Voltage Transmission Lines of Port and Deepwell No. 4, 2500 KVA	ZFPC	Public Bidding		3rd Quarter - 4th Quarter			Corporate Funds	1,200,000.00		x	
I.29	Rehabilitation of Harbor and Market Operations Division's Office	ZFPC	Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	400,000.00		x	
I.30	Rehabilitation of 1 Unit -25°C Cold Storage Room, 125 MT	ZFPC	Public Bidding/Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	1,000,000.00		x	
I.31	Procurement of Parts of One (1) Unit Refrigerating Compressor	ZFPC	Public Bidding/Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	1,000,000.00		x	
I.32	Construction of Freshwater Supply System for Market Hall	LFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	700,000.00		x	
I.33	350 Linear Meter Asphalt Overlay of LFPC Access Road	LFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	500,000.00		x	
I.34	Replacement of Mercury Base Lights to LED Lights	LFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	700,000.00		x	
I.35	Installation of 30 Sets Solar Street Lights	LFPC	Public Bidding/Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	1,000,000.00		x	
I.36	Rehabilitation of Cold Storage Facility	CFP	Public Bidding		3rd Quarter - 4th Quarter			Corporate Funds	2,000,000.00		x	
I.37	Rehabilitation of One (1) Unit Stand-by Generator Set, 450 KVA Nishiba Syn Generator	CFP	Small-Value Procurement/ Direct Contracting		3rd Quarter - 4th Quarter			Corporate Funds	600,000.00		x	
I.38	Purchase of Brine Agitator	CFP	Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	250,000.00		x	
I.39	Rehabilitation of Refrigeration Building (windows, flooring and painting of roofing)	CFP	Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	500,000.00		x	
I.40	Rehabilitation of Elevated Water Tank	CFP	Small-Value Procurement		3rd Quarter - 4th Quarter			Corporate Funds	500,000.00		x	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.41	Construction/Repair/ Rehabilitation/Improvement of PFDA Facilities and Utilities	PFDA	Public Bidding/Small-Value Procurement/ Emergency Purchase (Separate procurement of various projects)		1st Quarter - 4th Quarter			Corporate Funds	10,500,000.00		x	
TOTAL									805,805,016.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
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II. GOODS - EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.1	Procurement of Equipment for Central Office	Central Office	Public Bidding / Shopping and Small-value Procurement / Direct Procurement	January - December				Corporate funds	7,088,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.2	Procurement of Transportation Equipment for Central Office	Central Office	Public Bidding	1st Quarter - 2nd Quarter				Corporate funds	4,400,000.00		x	Purchase of different types of vehicles
II.3	Procurement of Equipment for NFPC	Navotas Fish Port Complex	Public Bidding / Shopping and Small-value Procurement / Direct Procurement	January - December				Corporate funds	10,290,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.4	Procurement of Transportation Equipment for NFPC	Navotas Fish Port Complex	Public Bidding	1st Quarter - 2nd Quarter				Corporate funds	14,200,000.00		x	Purchase of different types of vehicles
II.5	Procurement of Equipment for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December				Corporate funds	1,421,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.6	Procurement of Transportation Equipment for IFPC	Iloilo Fish Port Complex	Public Bidding	1st Quarter - 2nd Quarter				Corporate funds	2,000,000.00		x	Purchase of different types of vehicles
II.7	Procurement of Equipment for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December				Corporate funds	1,336,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.8	Procurement of Equipment for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	4,817,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.9	Procurement of Transportation Equipment for ZFPC	Zamboanga Fish Port Complex	Public Bidding		1st Quarter - 2nd Quarter			Corporate funds	2,500,000.00		x	Purchase of different types of vehicles
II.10	Procurement of Equipment for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	1,271,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.11	Procurement of Equipment for BFP	Bulan Fish Port	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	957,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.12	Procurement of Transportation Equipment for BFP	Bulan Fish Port	Public Bidding		1st Quarter - 2nd Quarter			Corporate funds	3,500,000.00		x	Purchase of different types of vehicles
II.13	Procurement of Equipment for SFP	Sual Fish Port	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	541,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.14	Procurement of Equipment for TFP	Tacloban Fish Port	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	180,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.15	Procurement of Equipment for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement		January - December			Corporate funds	995,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.16	Procurement of Transportation Equipment for DFPC	Davao Fish Port Complex	Public Bidding		1st Quarter - 2nd Quarter			Corporate funds	1,800,000.00		x	Purchase of different types of vehicles

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.17	Procurement of Equipment for GSFPC	General Santos Fish Port Complex	Public Bidding / Shopping and Small- value Procurement / Direct Procurement	January - December				Corporate funds	10,058,000.00		x	Various office equipment, furniture and fixtures, information technology equipment, communication equipment and other machinery and equipment spread over the year
II.18	Procurement of Transportation Equipment for GSFPC	General Santos Fish Port Complex	Public Bidding	1st Quarter - 2nd Quarter				Corporate funds	4,000,000.00		x	Purchase of different types of vehicles
TOTAL									71,352,000.00			

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III. GOODS - OFFICE SUPPLIES AND MATERIALS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III.1	Procurement of Supplies and Materials for Central Office	Central Office	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December			Corporate funds	3,118,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.2	Procurement of Supplies and Materials for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December			Corporate funds	7,189,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.3	Procurement of Supplies and Materials for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December			Corporate funds	1,568,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.4	Procurement of Supplies and Materials for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December			Corporate funds	1,317,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.5	Procurement of Supplies and Materials for GSFP	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December			Corporate funds	6,047,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.6	Procurement of Supplies and Materials for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)		January - December				1,560,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III.7	Procurement of Supplies and Materials for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December					2,287,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.8	Procurement of Supplies and Materials for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December					1,013,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.9	Procurement of Supplies and Materials for BFP	Bulan Fish Port	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December					559,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.10	Procurement of Supplies and Materials for SFP	Sual Fish Port	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December					194,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
III.11	Procurement of Supplies and Materials for TFP	Tacloban Fish Port	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December					111,000.00	x		Various office supplies, accountable forms, drugs & medicines, gasoline, oil & lubricants, semi-expendable materials and other supplies spread over the year
TOTAL									24,961,000.00			

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IV. GOODS - SERVICES AND CONSULTANCY SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.1	Procurement of Janitorial Services for Central Office	Central Office	Public Bidding	3rd Quarter - 4th Quarter				Corporate funds	2,455,000.00	x		Supply of janitors and cleaning materials
IV.2	Procurement of Security Services for Central Office	Central Office	Public Bidding	3rd Quarter - 4th Quarter				Corporate funds	2,100,000.00	x		Supply of security guards
IV.3	Procurement of Consultancy Services for Central Office	Central Office	Agency-to-Agency/Public Bidding/Small Value Procurement/Direct Contracting	2nd Quarter - 3rd Quarter				Corporate funds and NG Subsidies	112,101,000.00	x		Third party customer satisfaction survey, human resources related consultancy services, infrastructure related consultancy services and other consultancy services
IV.4	Procurement of Other Professional Services for Central Office	Central Office	Public Bidding	2nd Quarter - 3rd Quarter				Corporate funds	11,097,000.00	x		Provision of manpower services and other professional services
IV.5	Procurement of Environment/Sanitary Services for NFPC	Navotas Fish Port Complex	Public Bidding	October - December				Corporate funds	4,500,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.6	Procurement of Janitorial Services for NFPC	Navotas Fish Port Complex	Public Bidding	January - December				Corporate funds	13,762,000.00	x		Supply of janitors and cleaning materials
IV.7	Procurement of Security Services for NFPC	Navotas Fish Port Complex	Public Bidding	January - December				Corporate funds	22,978,000.00	x		Supply of security guards
IV.8	Procurement of Consultancy Services for NFPC	Navotas Fish Port Complex	Small-Value Procurement	January - December				Corporate funds	360,000.00	x		Provision of consulting services on international quality standards and other consultancy services
IV.9	Procurement of Other Professional Services for NFPC	Navotas Fish Port Complex	Public Bidding	January - December				Corporate funds	13,286,000.00	x		Provision of manpower services and other professional services
IV.10	Procurement of Environment/Sanitary Services for IFPC	Iloilo Fish Port Complex	Small-Value Procurement	January - December				Corporate funds	100,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.11	Procurement of Janitorial Services for IFPC	Iloilo Fish Port Complex	Public Bidding	January - December				Corporate funds	1,615,000.00	x		Supply of janitors and cleaning materials

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.12	Procurement of Security Services for IFPC	Iloilo Fish Port Complex	Public Bidding	January - December				Corporate funds	4,495,000.00	x		Supply of security guards
IV.13	Procurement of Other Professional Services for IFPC	Iloilo Fish Port Complex	Public Bidding	January - December				Corporate funds	2,214,000.00	x		Provision of manpower services and other professional services
IV.14	Procurement of Environment/Sanitary Services for ZFPC	Zamboanga Fish Port Complex	Small Value Procurement	January - December				Corporate funds	20,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.15	Procurement of Janitorial Services for ZFPC	Zamboanga Fish Port Complex	Public Bidding	January - December				Corporate funds	1,500,000.00	x		Supply of janitors and cleaning materials
IV.16	Procurement of Security Services for ZFPC	Zamboanga Fish Port Complex	Public Bidding	January - December				Corporate funds	2,042,000.00	x		Supply of security guards
IV.17	Procurement of Other Professional Services for ZFPC	Zamboanga Fish Port Complex	Public Bidding	January - December				Corporate funds	1,408,000.00			Provision of manpower services and other professional services
IV.18	Procurement of Environment/Sanitary Services for GSFC	General Santos Fish Port Complex	Small Value Procurement	January - December				Corporate funds	243,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.19	Procurement of Janitorial Services for GSFC	General Santos Fish Port Complex	Public Bidding	January - December				Corporate funds	5,040,000.00	x		Supply of janitors and cleaning materials
IV.20	Procurement of Security Services for GSFC	General Santos Fish Port Complex	Public Bidding	January - December				Corporate funds	9,480,000.00	x		Supply of security guards
IV.21	Procurement of Consultancy Services for GSFC	General Santos Fish Port Complex	Small-Value Procurement	January - December				Corporate funds	1,000,000.00	x		Provision of consulting services on international quality standards and other consultancy services
IV.22	Procurement of Other Professional Services for GSFC	General Santos Fish Port Complex	Public Bidding	January - December				Corporate funds	10,282,000.00	x		Provision of manpower services and other professional services
IV.23	Procurement of Environment/Sanitary Services for DFPC	Davao Fish Port Complex	Small Value Procurement	January - December				Corporate funds	96,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.24	Procurement of Janitorial Services for DFPC	Davao Fish Port Complex	Public Bidding	January - December				Corporate funds	1,752,000.00	x		Supply of janitors and cleaning materials
IV.25	Procurement of Security Services for DFPC	Davao Fish Port Complex	Public Bidding	January - December				Corporate funds	3,360,000.00	x		Supply of security guards

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.26	Procurement of Other Professional Services for DFPC	Davao Fish Port Complex	Public Bidding		January - December			Corporate funds	3,482,000.00	x		Provision of manpower services and other professional services
IV.27	Procurement of Janitorial Services for LFPC	Lucena Fish Port Complex	Public Bidding		January - December			Corporate funds	1,832,000.00	x		Supply of janitors and cleaning materials
IV.28	Procurement of Security Services for LFPC	Lucena Fish Port Complex	Public Bidding		January - December			Corporate funds	2,927,000.00	x		Supply of security guards
IV.29	Procurement of Other Professional Services for LFPC	Lucena Fish Port Complex	Public Bidding		January - December			Corporate funds	1,047,000.00	x		Provision of manpower services and other professional services
IV.30	Procurement of Environment/Sanitary Services for CFP	Camaligan Fish Port	Small Value Procurement		January - December			Corporate funds	20,000.00	x		Provision of garbage disposal services and sanitizing equipment and supplies
IV.31	Procurement of Janitorial Services for CFP	Camaligan Fish Port	Small Value Procurement		January - December			Corporate funds	216,000.00	x		Supply of janitors and cleaning materials
IV.32	Procurement of Security Services for CFP	Camaligan Fish Port	Public Bidding (with Central Office)		January - December			Corporate funds	444,000.00	x		Supply of security guards
IV.33	Procurement of Other Professional Services for CFP	Camaligan Fish Port	Public Bidding		January - December			Corporate funds	1,016,000.00	x		Provision of manpower services and other professional services
IV.34	Procurement of Security Services for BFP	Bulan Fish Port	Small Value Procurement		January - December			Corporate funds	888,000.00	x		Supply of security guards
IV.35	Procurement of General Services for BFP	Bulan Fish Port	Small Value Procurement		January - December			Corporate funds	648,000.00	x		Supply of general services
IV.36	Procurement of Other Professional Services for BFP	Bulan Fish Port	Public Bidding		January - December			Corporate funds	2,056,000.00	x		Provision of manpower services and other professional services
IV.37	Procurement of Security Services for SFP	Sual Fish Port	Public Bidding (with Central Office)		January - December			Corporate funds	956,000.00	x		Supply of security guards
IV.38	Procurement of Other Professional Services for SFP	Sual Fish Port	Small Value Procurement		January - December			Corporate funds	558,000.00	x		Provision of manpower services and other professional services
IV.39	Procurement of Security Services for TFP	Tacloban Fish Port	Public Bidding (with Central Office)		January - December			Corporate funds	281,000.00	x		Supply of security guards
IV.40	Procurement of Other Professional Services for TFP	Tacloban Fish Port	Small Value Procurement		January - December			Corporate Funds	308,000.00	x		Provision of manpower services and other professional services
TOTAL									243,931,000.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V.1	Procurement for Repairs and Maintenance for Central Office	Central Office	Small-Value Procurement/Shopping/Direct Contracting	January - December				Corporate funds	960,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.2	Procurement of Other Maintenance and Operating Services for Central Office	Central Office	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency	January - December				Corporate funds	4,376,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.3	Various procurement needed for Central Office	Central Office	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency	January - December				Corporate funds	2,739,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.4	Procurement for Repairs and Maintenance for NFPC	Navotas Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting	January - December				Corporate funds	8,390,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.5	Procurement of Other Maintenance and Operating Services for NFPC	Navotas Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency	January - December				Corporate funds	4,380,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.6	Various procurement needed for NFPC	Navotas Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency	January - December				Corporate funds	980,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V.7	Procurement for Repairs and Maintenance for IFPC	Iloilo Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	962,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.8	Procurement of Other Maintenance and Operating Services for IFPC	Iloilo Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	621,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.9	Various procurement needed for IFPC	Iloilo Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	248,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.10	Procurement for Repairs and Maintenance for ZFPC	Zamboanga Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	2,037,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.11	Procurement of Other Maintenance and Operating Services for ZFPC	Zamboanga Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	623,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.12	Various procurement needed for ZFPC	Zamboanga Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	180,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V.13	Procurement for Repairs and Maintenance for GSFC	General Santos Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	7,100,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.14	Procurement of Other Maintenance and Operating Services for GSFC	General Santos Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	1,418,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.15	Various procurement needed for GSFC	General Santos Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	382,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.16	Procurement for Repairs and Maintenance for DFPC	Davao Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	1,444,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.17	Procurement of Other Maintenance and Operating Services for DFPC	Davao Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	862,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.18	Various procurement needed for DFPC	Davao Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	328,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V.19	Procurement for Repairs and Maintenance for LFPC	Lucena Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	850,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.20	Procurement of Other Maintenance and Operating Services for LFPC	Lucena Fish Port Complex	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	606,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.21	Various procurement needed for LFPC	Lucena Fish Port Complex	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	60,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.22	Procurement for Repairs and Maintenance for CFP	Camaligan Fish Port	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	1,316,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.23	Procurement of Other Maintenance and Operating Services for CFP	Camaligan Fish Port	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	402,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.24	Various procurement needed for CFP	Camaligan Fish Port	Small-Value Procurement/Shopping/Direct Contracting/Agency-to-Agency		January - December			Corporate funds	340,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018

V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V.25	Various procurement needed for BFP	Bulan Fish Port	Small-Value Procurement		January - December			Corporate funds	60,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.26	Procurement for Repairs and Maintenance for SFP	Sual Fish Port	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	200,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.27	Procurement of Other Maintenance and Operating Services for SFP	Sual Fish Port	Procurement of Venue and Catering Services/Small-Value Procurement/Agency-to-Agency		January - December			Corporate funds	97,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
V.28	Various procurement needed for SFP	Sual Fish Port	Small-Value Procurement		January - December			Corporate funds	60,000.00	x		Communication expenses including internet service; printing and binding expenses; transportation and delivery expenses; and survey expenses
V.29	Procurement for Repairs and Maintenance for TFP	Tacloban Fish Port	Small-Value Procurement/Shopping/Direct Contracting		January - December			Corporate funds	36,000.00	x		Repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year
V.30	Procurement of Other Maintenance and Operating Services for TFP	Tacloban Fish Port	Procurement of Venue and Catering Services/Small-Value Procurement		January - December			Corporate funds	19,000.00	x		Provision of services and other requirements for events, workshops, seminars, conferences, trainings, medical, athletic activities, GAD, team building, among others
TOTAL									42,076,000.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2018


V. GOODS - REPAIRS, MAINTENANCE AND OTHER OPERATING REQUIREMENTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

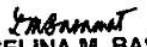
Procurement Program				Total	
I. Infrastructure and Other Capital Outlay Projects				805,805,016.00	67.82
II. Goods - Equipment				71,352,000.00	6.01
III. Goods - Office Supplies and Materials				24,961,000.00	2.10
IV. Goods - Services and Consultancy Services				243,931,000.00	20.53
V. Goods - Repairs, Maintenance and Other Operating Requirements				42,076,000.00	3.54
GRAND TOTAL				1,188,125,016.00	100.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved budget for CY 2018.

Consolidated and Prepared By:


CARL R. HILARIO
Head, PFDA BAC Secretariat

Certified included in the Corporate Operating Budget:


MARCELINA M. BASAMOT
Chief, Budget Division

Recommending Approval:


ATTY. LORALIE C. DATAHAN
Assistant General Manager & BAC Chairperson

Approved By:


ATTY. GLEN A. MANGAPALAN
General Manager

Republic of the Philippines
Department of Agriculture
Philippine Fisheries Development Authority
Procurement Monitoring Report as of December 31, 2017

Code (UACSP AP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity												Source of Funds	A	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	
COMPLETED PROCUREMENT ACTIVITIES																		
	Construction of San Jose Municipal Fish Port (Rebidding)	TSD	Public Bidding	May 29 2017	June 3 2017	June 14 2017	June 26 2017	June 26 2017	July 3 2017	July 17 2017	July 28 2017	September 26 2017	October 24 2017			2015 Subsidy to PFDA	13,342,744.00	
	Construction of Mariveles Municipal Fish Port (Rebidding)	TSD	Public Bidding	April 17 2017	April 24 2017	May 8 2017	May 22 2017	May 22 2017	May 29 2017	July 3 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			2015 Subsidy to PFDA	18,531,908.00	
	Construction of Lingayen Municipal Fish Port	TSD	Public Bidding	April 17 2017	April 24 2017	May 8 2017	May 22 2017	May 22 2017	May 29 2017	July 3 2017	July 20 2017	October 24 2017	October 26 2017			2015 Subsidy to PFDA	6,228,519.00	
	Upgrading of Pier and Repair of Building Facilities of ZFPC	ZFPC	Public Bidding	April 17 2017	April 24 2017	May 8 2017	May 31 2017	May 31 2017	June 7 2017	Jun-08 Jul-22 2017	August 28 2017	October 19 2017	October 27 2017			2016 Subsidy to PFDA	109,399,835.00	
	Construction of Multi-Purpose Building and Public Toilets for NFPC Market Halls No. 1 - 5	NFPC	Public Bidding	April 17 2017	April 24 2017	May 8 2017	May 22 2017	May 22 2017	May 29 2017	May-30 Jul-22 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			PFDA Corporate Funds	5,878,752.00	
	Procurement of 2MVA Power Transformer and Accessories for ZFPC	ZFPC	Public Bidding	April 4 2017	April 8 2017	April 17 2017	May 2 2017	May 2 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			PFDA Corporate Funds	3,599,969.86	
	Construction of Multi-Purpose Building and Public Toilets for NFPC Market Halls No. 1 - 5 (Rebidding)	NFPC	Public Bidding	September 25 2017	October 3 2017	October 11 2017	October 23 2017	October 23 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			PFDA Corporate Funds	5,878,752.00	
	Construction of Mariveles Municipal Fish Port (Rebidding)	TSD	Public Bidding	September 25 2017	October 3 2017	October 11 2017	October 23 2017	October 23 2017	October 27 2017	November 3 2017	November 22 2017	December 6 2017	December 7 2017			2015 Subsidy to PFDA	18,531,908.00	
	Establishment of Bulan Fish Port	CFP	Public Bidding	September 28 2017	October 10 2017	October 16 2017	November 3 2017	November 3 2017	November 8 2017	November 17 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			2017 Subsidy to PFDA	110,397,561.00	
	Clustered Project - Construction of Tandag MFP Construction of Sta. Monica MFP	TSD	Public Bidding	November 8 2017	November 11 2017	November 20 2017	December 5 2017	December 5 2017	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a			2015 Subsidy to PFDA	21,664,724.00	

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
13,342,744.00		13,342,744.00	12,448,933.47		12,448,933.47	COA	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017		
						IDSFA	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017		
						PICE	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017	June 7, 2017		
18,531,908.00		18,531,908.00	-			COA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Failed Bidding -
						IDSFA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Post-Disqualified
						PICE	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Non-Responsive
6,228,519.00		6,228,519.00	5,700,637.26		5,700,637.26	COA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		
						IDSFA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		
						PICE	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		
109,399,835.00		109,399,835.00	94,041,087.61		94,041,087.61	COA	April 24, 2017	May 18, 2017	May 18, 2017	May 18, 2017	May 18, 2017		
						IDSFA	April 24, 2017	May 18, 2017	May 18, 2017	May 18, 2017	May 18, 2017		
						PICE	April 24, 2017	May 18, 2017	May 18, 2017	May 18, 2017	May 18, 2017		
5,878,752.00		5,878,752.00	-			COA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Failed Bidding -
						IDSFA	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Post-Disqualified
						PICE	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017	April 24, 2017		Non-Responsive Bid
3,699,969.66		3,699,969.66	-			COA	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017		Failed Bidding -
						IDSFA	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017		No Bidder
						TAN	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017	April 7, 2017		
5,878,752.00		5,878,752.00	-			COA	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		Failed Bidding -
						IDSFA	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		No Eligible Bidder
						PICE	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		
18,531,908.00		18,531,908.00	16,510,859.90		16,510,859.90	COA	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		
						IDSFA	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		
						PICE	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017	Oct 5, 2017		
110,397,561.00		110,397,561.00	-			COA	Oct 13, 2017	Oct 13, 2017	Oct 13, 2017	Nov 7, 2017	Nov 7, 2017		Failed Bidding -
						IDSFA	Oct 13, 2017	Oct 13, 2017	Oct 13, 2017	Nov 7, 2017	Nov 7, 2017		Post-Disqualified
						PICE	Oct 13, 2017	Oct 13, 2017	Oct 13, 2017	Nov 7, 2017	Nov 7, 2017		
21,654,724.00		21,654,724.00	-			COA	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017		Failed Bidding -
						IDSFA	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017		No Bidder
						PICE	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017	Nov 16, 2017		

Construction of Pikit Fish Landing	TSD	Public Bidding	November 8 2017	November 11 2017	November 20 2017	December 4 2017	December 4 2017	n/a	n/a	n/a	n/a	n/a	2015 Subsidy to PFDA	8,286,679.00
Clustered Project - Construction of Dolores MFP	TSD	Public Bidding	November 29 2017	December 1 2017	December 8 2017	December 21 2017	December 21 2017	n/a	n/a	n/a	n/a	n/a	2015 Subsidy to PFDA	36,568,915.00
Construction of San Ramiglo MFP														
Construction of Real Fish Port (Phase 2)	TSD	Public Bidding	September 28 2017	October 10 2017	October 16 2017	November 3 2017	November 3 2017	November 8 2017	November 17 2017	December 4 2017			2016 Subsidy to PFDA	108,579,712.00
Repair/Rehabilitation/Improvement of Facilities at NFPC	NFPC	Public Bidding	September 28 2017	October 10 2017	October 16 2017	November 3 2017	November 3 2017	November 8 2017	November 17 2017	December 4 2017			2017 Subsidy to PFDA	103,856,890.00
Establishment of Bulan Fish Port (Rebidding)	CFP	Public Bidding	November 17 2017	November 22 2017	November 29 2017	December 12 2017	December 12 2017	December 14 2017	December 18 2017	December 2017			2017 Subsidy to PFDA	110,397,561.00
Total Alloted Budget of Procurement Activities														470,
Total Contract Price of Procurement Activities Conducted														427,
Total Savings (Total Alloted Budget - Total Contract Price)														42,

ON-GOING PROCUREMENT ACTIVITIES

Construction of Mamburao Municipal Fish Port	TSD	Public Bidding	November 8 2017	November 11 2017	November 20 2017	December 4 2017	December 4 2017	December 11 2017	January 15 2017							2015 Subsidy to PFDA	23,195,108.00
Construction of Pikit Fish Landing	TSD	Public Bidding	November 8 2017	November 11 2017	November 20 2017	December 4 2017	December 4 2017	December 11 2017	December 20 2017							2015 Subsidy to PFDA	8,286,679.00
Clustered Project - Construction of Naga MFP	TSD	Public Bidding	November 29 2017	December 1 2017	December 8 2017	December 21 2017	December 21 2017									2015 Subsidy to PFDA	38,195,514.00
Construction of Tangub MFP																	
Total Alloted Budget of On-going Procurement Activities																	69,677,301.00

Prepared by:


JOSE B. ABRENIO
BAC Secretariat

Recommended for Approval by:


Atty. LORALIE C. DATAHAN
Assistant General Manager / BAC Chairperson

8,286,579.00					COA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		Failed Bidding -
					IDSFA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		No Eligible Bidder
					PICE	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
36,568,915.00		36,568,915.00			COA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		Failed Bidding -
					IDSFA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		No Bidder
					PICE	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
108,579,712.00		108,579,712.00	106,404,973.00	106,404,973.00	COA	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
					IDSFA	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
					PICE	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
103,855,890.00		103,855,890.00	98,664,084.00	98,664,084.00	COA	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
					IDSFA	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
					PICE	Oct. 13, 2017	Oct. 13, 2017	Oct. 13, 2017	Nov. 7, 2017	Nov. 7, 2017		
110,397,561.00		110,397,561.00	93,910,263.23	93,910,263.23	COA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
					IDSFA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
					PICE	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
470,336,169.00 (exclusive of ABC for failed biddings)												
427,680,838.47												
42,655,330.53												

23,195,108.00		23,195,108.00			COA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
					IDSFA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
					PICE	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
8,286,579.00		8,286,579.00			COA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
					IDSFA	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
					PICE	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017	Nov. 16, 2017		
38,195,514.00		38,195,514.00			COA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
					IDSFA	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
					PICE	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017	Nov. 27, 2017		
1,677,301.00		69,677,301.00										

APPROVED:

ATTY. GLEN A. PANGAPALAN
General Manager