



July 20, 2017

MEMORANDUM

FOR : **CARLOS L. MAGNAYE**
Director, Planning and Monitoring Service
Department of Agriculture

FROM : **OFFICER-IN-CHARGE**
Philippine Fisheries Development Authority

SUBJECT : **SUBMISSION OF HIGHLIGHTS OF ACCOMPLISHMENT
REPORT FOR THE PERIOD COVERED JANUARY TO
JUNE 2017**

Attached is the Agency's Highlights of Accomplishment Report for the period January to June 2017.

ACTION

REQUESTED : For your information and reference.


ATTY. LORALIE C. DATAHAN


PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT

First Semester, 2017

Hereunder are the highlights of our Agency's accomplishments for the period January to June 2017:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) and one (1) Municipal Fish Port (MFP).
- B. For the first semester of 2017, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 210,644 metric tons (mt). The General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloadings. Of the total, 48% was handled by General Santos Fish Port Complex (GSFPC), 35% by Navotas Fish Port Complex (NFPC), while the remaining 17% was contributed by the other six (6) regional fish ports. Total number of fishing and non-fishing vessel arrivals reached 30,523.
- C. Insofar as processing activity is concerned, 1,071 mt of fishery products were processed in General Santos, Zamboanga and Camaligan Fish Ports. Moreover, the total volume of ice produced at the five (5) RFPs was recorded at 21,710 mt.
- D. To date, PFDA constructed one hundred six (106) fish ports nationwide. The only fish port jointly managed by PFDA and LGU is the Tacloban City Fish Port located in Leyte.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Negros Occidental, Sultan Kudarat and Surigao del Norte. To date, there are ten (10) IPCS established that are for turn-over to LGU.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

➤ Construction/Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:

- 1. Rehabilitation/improvement of roadways and utilities going to Market Halls 3, 4 and 5 (Phase 2) of Navotas Fish Port Complex is on-going (51.95% complete).

2. Construction of Market Hall and additional road concreting from gate to pier of the Sual Fish Port is on-going (80% complete as of May 31, 2017).

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT:

A. Construction/Rehabilitation/Upgrading of the following projects are on-going:

1. Construction of Cabugao Fish Port, Cabugao, Ilocos Sur;
2. Expansion/Improvement of San Jose de Buenavista Fish Port, San Jose de Buenavista, Antique; and
3. Construction of San Andres IPCS, San Andres Romblon.

B. Construction/Rehabilitation/Upgrading of the following projects are on-going:

1. Construction of Romblon Fish Port & 3 MT Ice Plant, Romblon, Romblon;
2. Construction of Cawayan Fish Port, Cawayan, Masbate;
3. Construction of San Francisco Fish Port, Brgy. Poblacion, San Francisco, Quezon;
4. Improvement of Kiamba Fish Port, Kiamba, Sarangani;
5. Construction of Hinobaan Fish Port, Hino-baan, Negros Occidental;
6. Construction of Sindangan Fish Port, Sindangan, Zamboanga del Sur;
7. Construction of Panabo Fish Port, Panabo, Davao del Norte;
8. Construction of Looc Fish Landing (Phase 2), Looc, Occ. Mindoro;
9. Construction of Real Fish Port (Phase 1), Real, Quezon;
10. Repair and Improvement of Breakwater of Calabanga Fish Port (Ph. 2), Brgy. Sabang, Calabanga, Camarines Sur;
11. Construction of Pasacao Fish Port, Pasacao, Camarines Sur;
12. Construction of Esperanza Fish Port, Esperanza, Masbate;
13. Construction of San Andres Fish Port, San Andres, Romblon;
14. Construction of Calauag Fish Port, Calauag, Quezon;
15. Construction of Lucena City Satellite Fish Landing & Trading Facilities for Sustenance Fisherfolks, Brgy. Dalahican, Lucena City, Quezon;
16. Construction of San Isidro Fish Port, San Isidro, Northern Samar;
17. Construction of Tingloy Fish Port, Tingloy, Batangas;
18. Construction of Balangiga Fish Port, Balangiga, Eastern Samar;
19. Construction of Larena Fish Port, Brgy. Taculing, Larena, Siquijor;
20. Construction of Alicia Fish Port, Sitio Fishing Vill., Alicia, Zamboanga Sibugay;
21. Construction of Masinloc Fish Port, Masinloc, Zambales; and
22. Construction of Talisay Fish Port, Talisay, Batangas.

- C. Public Bidding/Re-Bidding was conducted on the following projects:
1. Rehabilitation/Improvement of Zamboanga Regional Fish Port Complex (ZFPC) (May 22, 2017);
 2. Construction of Mariveles Fish Port, Brgy. Pob., Mariveles, Bataan (May 22, 2017);
 3. Construction of Lingayen Fish Port, Brgy. Pob., Lingayen, Pangasinan (May 22, 2017); and
 4. Construction of San Jose Fish Port, San Jose, Northern Samar (June 27, 2017).
- D. Pre-Feasibility (Pre-FS) Studies for the proposed construction of fish port projects are completed:
1. Sta. Monica Fish Port, Brgy. T. Arlan, Sta. Monica, Surigao del Norte;
 2. Pikit Fish Port, Pikit, North Cotabato;
 3. Dolores Fish Port, Dolores, Eastern Samar; and
 4. Mati Fish Port, Mati, Davao Oriental.
- E. Preparation of Detailed Engineering Studies (DES) for the proposed construction of fish port projects are completed in the following:
1. Pikit Fish Port, Pikit, North Cotabato;
 2. Dolores Fish Port, Dolores, Eastern Samar;
 3. Mati Fish Port, Mati, Davao Oriental;
 4. Tangub City Fish Port, Tangub City, Misamis Occidental; and
 5. Sta. Monica Fish Port, Brgy. T. Arlan, Sta. Monica, Surigao del Norte.
- F. Completion of Pre-FS and preparation of DES for the proposed construction of fish port projects are on-going:
1. Mahatao Fish Port, Sitio Diura, Mahatao Batanes;
 2. San Vicente Fish Port, San Vicente, Palawan; and
 3. Uyugan Fish Port, Uyugan, Batanes.
- G. Preparation of DES for the proposed construction of fish port project in Bulan, Brgy. Poblacion, Bulan, Sorsogon is on-going.
- I. Thirty six (36) infrastructure assessment surveys and studies were conducted and completed in the following provinces (see Annex for details):
1. Leyte (2 cities & 18 municipalities);
 2. Misamis Occ. (2 cities & 7 municipalities); and
 3. Cagayan (7 municipalities).

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
STATISTICAL ACCOMPLISHMENT REPORT
First Semester, 2017

Projects/Activities	TARGETS	ACTUAL		%
	2017	2016	2017	Inc./ (Dec.)
A. Number of Regional Fish Port Complexes Maintained	8	8	8	0
B. Volume of Fish Unloading (in m.t.)				
a. Navotas Fish Port Complex	95,996	102,144	73,459	(28)
b. Iloilo Fish Port Complex	16,286	16,993	15,450	(9)
c. Zamboanga Fish Port Complex	5,260	11,848	8,743	(26)
d. Camaligan Fish Port	124	139	396	185
e. Lucena Fish Port Complex	13,742	14,423	10,870	(25)
f. Sual Fish Port	2,153	1,728	555	(68)
g. Davao Fish Port Complex	1,458	1,284	1,084	(16)
h. General Santos Fish Port Complex	111,112	100,768	100,087	(1)
Total	246,131	249,327	210,644	(16)
C. Volume of Fishery Processed Products (in m.t.)				
a. Zamboanga Fish Port Complex	421	558	729	31
b. Camaligan Fish Port	168	203	154	(24)
c. General Santos Fish Port Complex	-	302	188	(38)
Total	589	1,062	1,071	1
D. Volume of Ice Production (in m.t.)				
a. Zamboanga Fish Port Complex	5,616	5,215	4,905	(6)
b. Camaligan Fish Port	2,241	1,460	893	(39)
c. Lucena Fish Port Complex	2,925	2,822	2,323	(18)
d. Davao Fish Port Complex	3,890	4,633	4,281	(8)
e. General Santos Fish Port Complex	9,660	9,917	9,308	(6)
Total	24,332	24,047	21,710	(10)
E. Number of Fishing and Non-Fishing Vessel Arrivals				
a. Navotas Fish Port Complex	8,320	9,183	7,478	(19)
b. Iloilo Fish Port Complex	910	1,205	1,042	(14)
c. Zamboanga Fish Port Complex	9,391	5,200	6,066	17
d. Camaligan Fish Port	-	30	17	(43)
e. Lucena Fish Port Complex	3,500	7,838	6,453	(18)
f. Sual Fish Port Complex	306	345	282	(18)
g. Davao Fish Port Complex	1,281	1,481	964	(35)
h. General Santos Fish Port Complex	8,014	8,228	8,221	(0)
Total	31,722	33,510	30,523	(9)

ACCOMPLISHMENT REPORT
First Semester, 2017

AGENCY : PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

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Program/Projects/Activities	Actual Accomplishments	Remarks
Fisheries Infrastructure Development Program		
<u>Corporate Funds</u>		
> Operation and management of fish ports and other post-harvest facilities		
> Ports and facilities managed/operated:		
1. Regional Fish Ports maintained	8	
2. Municipal Fish Port maintained	1	
3. Managed Ice Plants and Cold Storages (leased by private sector)	4	
<u>BFAR PROGRAM/BUDGET</u>		
A. Construction/Improvement of fishery post-harvest facilities		
1. Fish Ports (FP)	<p>A. Completed fish port project:</p> <p> 1. Cabugao FP, Brgy. Salomague, Cabugao, Ilocos Sur</p> <p> 2. San Jose de Buenavista FP, Brgy. 4, San Jose de Buenavista, Antique</p> <p>B. On-going fish port projects:</p> <p> 1. Romblon FP & Ice Plant, Brgy. 11, Romblon</p> <p> 2. Cawayan FP, Brgy. Mahayahay, Cawayan, Masbate</p> <p> 3. San Francisco FP, Brgy. Poblacion, San Francisco, Quezon</p> <p> 4. Kiamba FP, Brgy. Poblacion, Kiamba, Sarangani</p> <p> 5. Hinobaan FP, Brgy. Ana, Hino-baan, Negros Occ.</p> <p> 6. Sindangan FP, Brgy. Siare, Sindangan, Zamboanga del Sur</p> <p> 7. Panabo FP, Brgy. Cagangohan, Panabo, Davao del Norte</p> <p> 8. Looc Fish Landing (Phase 2), Brgy. Agkawayan, Looc, Occ. Mindoro</p>	<p><u>Date Completed:</u> March 26, 2017</p> <p align="center">May 18, 2017</p> <p>On-going (93.2657% complete as of April 30, 2017) Date started: August 17, 2015 Target date of completion: Dec 27, 2016</p> <p>On-going (86.90.92% complete as of April 30, 2017) Date started: August 17, 2015 Target date of completion: Oct 20, 2016</p> <p>On-going (95.0053% complete as of April 30, 2017) Date started: December 29, 2015 Target date of completion: March 27, 2017</p> <p>On-going (72.8665% complete as of April 30, 2017) Date started: December 29, 2015 Target date of completion: May 20, 2017</p> <p>On-going (35.2320% complete) Date started: April 22, 2016 Target date of completion: July 25, 2017</p> <p>On-going (95.0002% complete) Date started: April 26, 2016 Target date of completion: May 26, 2017</p> <p>On-going (90.9337% complete) Date started: June 21, 2016 Target date of completion: July 10, 2017</p> <p>On-going (35.4670% complete as of April 30, 2017) Date started: October 28, 2016 Target date of completion: July 27, 2017</p>
2. Ice Plants and Cold Storages (IPCS)	<p>> Completed project:</p> <p> > San Andres IPCS, Brgy. Poblacion, San Andres Romblon</p>	<p>Date completed: April 8, 2017</p>

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First Semester, 2017

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Program/Projects/Activities	Actual Accomplishments	Remarks																																																																												
B. Project Development Studies conducted > Infra-assessment surveys conducted	<p>A. Thirty six (36) Infra Assessment Surveys conducted in the following provinces (cities/municipalities):</p> <p>a. Leyte (20 cities/municipalities)</p> <table><tr><td>1. Capoocan</td><td>11. Inopacan</td></tr><tr><td>2. Barugo</td><td>12. Hilongos</td></tr><tr><td>3. Calubian</td><td>13. Bato</td></tr><tr><td>4. Leyte</td><td>14. Matalom</td></tr><tr><td>5. Babatngon</td><td>15. Palompon</td></tr><tr><td>6. Tanauan</td><td>16. Isabel</td></tr><tr><td>7. Tolosa</td><td>17. Merida</td></tr><tr><td>8. Baybay City</td><td>18. San Isidro</td></tr><tr><td>9. Ormoc City</td><td>19. Tabango</td></tr><tr><td>10. Abuyog</td><td>20. Villaba</td></tr></table> <p>b. Misamis Occidental (9 cities/municipalities)</p> <table><tr><td>21. Plaridel</td><td>26. Panaon</td></tr><tr><td>22. Balingo</td><td>27. Lopez Jaena</td></tr><tr><td>23. Oroquieta City</td><td>28. Aloran</td></tr><tr><td>24. Ozamis City</td><td>29. Sapang Dalaga</td></tr><tr><td>25. Tudela</td><td></td></tr></table> <p>c. Cagayan (7 municipalities)</p> <table><tr><td>30. Sta. Ana</td><td>34. Ballesteros</td></tr><tr><td>31. Aparri</td><td>35. Sanchez Mira</td></tr><tr><td>32. Gonzaga</td><td>36. Santa Praxedes</td></tr><tr><td>33. Buguey</td><td></td></tr></table> <p>B. Twenty nine (29) Infra Assessment Studies completed in the following provinces (cities/municipalities):</p> <p>a. Leyte (20 cities/municipalities)</p> <table><tr><td>1. Capoocan</td><td>11. Inopacan</td></tr><tr><td>2. Barugo</td><td>12. Hilongos</td></tr><tr><td>3. Calubian</td><td>13. Bato</td></tr><tr><td>4. Leyte</td><td>14. Matalom</td></tr><tr><td>5. Babatngon</td><td>15. Palompon</td></tr><tr><td>6. Tanauan</td><td>16. Isabel</td></tr><tr><td>7. Tolosa</td><td>17. Merida</td></tr><tr><td>8. Baybay City</td><td>18. San Isidro</td></tr><tr><td>9. Ormoc City</td><td>19. Tabango</td></tr><tr><td>10. Abuyog</td><td>20. Villaba</td></tr></table> <p>b. Misamis Occidental (9 municipalities)</p> <table><tr><td>21. Plaridel</td><td>26. Panaon</td></tr><tr><td>22. Balingo</td><td>27. Lopez Jaena</td></tr><tr><td>23. Oroquieta City</td><td>28. Aloran</td></tr><tr><td>24. Ozamis City</td><td>29. Sapang Dalaga</td></tr><tr><td>25. Tudela</td><td></td></tr></table> <p>c. Cagayan (7 municipalities)</p> <table><tr><td>30. Sta. Ana</td><td>34. Ballesteros</td></tr><tr><td>31. Aparri</td><td>35. Sanchez Mira</td></tr><tr><td>32. Gonzaga</td><td>36. Santa Praxedes</td></tr><tr><td>33. Buguey</td><td></td></tr></table>	1. Capoocan	11. Inopacan	2. Barugo	12. Hilongos	3. Calubian	13. Bato	4. Leyte	14. Matalom	5. Babatngon	15. Palompon	6. Tanauan	16. Isabel	7. Tolosa	17. Merida	8. Baybay City	18. San Isidro	9. Ormoc City	19. Tabango	10. Abuyog	20. Villaba	21. Plaridel	26. Panaon	22. Balingo	27. Lopez Jaena	23. Oroquieta City	28. Aloran	24. Ozamis City	29. Sapang Dalaga	25. Tudela		30. Sta. Ana	34. Ballesteros	31. Aparri	35. Sanchez Mira	32. Gonzaga	36. Santa Praxedes	33. Buguey		1. Capoocan	11. Inopacan	2. Barugo	12. Hilongos	3. Calubian	13. Bato	4. Leyte	14. Matalom	5. Babatngon	15. Palompon	6. Tanauan	16. Isabel	7. Tolosa	17. Merida	8. Baybay City	18. San Isidro	9. Ormoc City	19. Tabango	10. Abuyog	20. Villaba	21. Plaridel	26. Panaon	22. Balingo	27. Lopez Jaena	23. Oroquieta City	28. Aloran	24. Ozamis City	29. Sapang Dalaga	25. Tudela		30. Sta. Ana	34. Ballesteros	31. Aparri	35. Sanchez Mira	32. Gonzaga	36. Santa Praxedes	33. Buguey		<p><u>Date Completed:</u> January 30 to February 9, 2017</p> <p>March 6-16, 2017</p> <p>May 29 to June 3, 2017</p> <p><u>Date Completed:</u> March 3 - 9, 2017</p> <p>March 20, 2017</p> <p>June 14, 2017</p>
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Program/Projects/Activities	Actual Accomplishments	Remarks
<u>CY 2014 SUPPLEMENTAL APPROPRIATIONS</u>		
> Construction/Improvement of fishery post-harvest facilities > Fish Ports (FP)	> On-going fish port projects: 1. Real FP (Phase 1), Brgy. Ungos, Real, Quezon 2. Calabanga FP(Phase 2), Brgy. Sabang, Calabanga, Camarines Sur	On-going (49.4503% complete) Date started: Sept. 01, 2015 Target date of completion: March 10, 2017 On-going (65.5071% complete) Date started: June 2, 2016 Target date of completion: May 9, 2017
<u>CY 2015 GAA</u>		
A. Construction/Improvement of fishery post-harvest facilities > Fish Ports (FP)	> On-going fish port projects: 1. Pasacao FP, Brgy. Cirilo, Pasacao, Camarines Sur 2. Esperanza FP, Brgy. Poblacion, Esperanza, Masbate 3. San Andres FP & IP, Brgy. Mabini, San Andres, Romblon 4. Calauag FP, Brgy. Poblacion 4, Calauag, Quezon Buenavista, Antique 5. Lucena City Fish Landing & Trading Facilities, Brgy. Dalahican, Lucena City, Quezon 6. San Isidro FP, San Isidro, N. Samar 7. Tingloy FP, Brgy. Poblacion 13, Tingloy, Batangas 8. Balangiga FP, Brgy. Bacjao, Balangiga, E. Samar 9. Larena FP, Brgy. Taculing, Larena, Siquijor 10. Alicia FP, Sitio Fishing Vill., Brgy. Pob., Alicia, Zamboanga Sibugay	On-going (90.7985% complete as of May 31, 2017) Date started: April 21, 2016 Target date of completion: April 22, 2017 On-going (34.7336% complete as of April 30, 2017) Date started: April 25, 2016 Target date of completion: May 26, 2017 On-going (98.9000% complete as of May 31, 2017) Date started: May 04, 2016 Target date of completion: June 20, 2017 On-going (97.1508% complete) Date started: June 2, 2016 Target date of completion: May 23, 2017 On-going (97.1508% complete) Date started: August 09, 2016 Target date of completion: June 4, 2017 On-going (93.1244% complete as of May 31, 2017) Date started: August 09, 2016 Target date of completion: June 4, 2017 On-going (43.4600% complete) Date started: August 25, 2016 Target date of completion: July 20, 2017 On-going (92.9000% complete as of May 2017) Date started: October 17, 2016 Target date of completion: Aug 12, 2017 On-going (48.1562% complete) Date started: October 28, 2016 Target date of completion: Aug 23, 2017 On-going (30.00% complete as of May 31, 2017) Date started: December 28, 2016 Target date of completion: October 23, 2017

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First Semester, 2017

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Program/Projects/Activities	Actual Accomplishments	Remarks
B. Project Development Studies conducted > Pre-Feasibility Studies (Pre-FS) and Detailed Engineering Study (DES)	11. Masinloc FP, Brgy. South Poblacion, Masinloc, Zambales	On-going (7.9184% complete as of April 30, 2017) Date started: February 27, 2017 Target date of completion: December 23, 2017
	12. Talisay FP, Brgy. Pob. Zone 8, Talisay, Batangas A. Completed Pre-FS: 1. Pikit FP, Pikit, North Cotabato 2. Dolores FP, Dolores, Eastern Samar 3. Mati FP, Mati, Davao Oriental B. Completed DES: 1. Pikit FP, Pikit, North Cotabato 2. Dolores FP, Dolores, Eastern Samar 3. Mati FP, Mati, Davao Oriental 4. Tangub FP, Tangub, Misamis Occidental 5. Sta. Monica FP, Sta. Monica, Surigao del Norte	On-going (0.2718% complete as of April 30, 2017) Date started: February 27, 2017 Target date of completion: April 2, 2018. <u>Date Completed:</u> <div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> June 7, 2017 June 13, 2017 June 22, 2017 } June 16, 2017 June 27, 2017 </div> </div>