



Republic of the Philippines
Department of Agriculture
Philippine Fisheries Development Authority

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09 January 2017

MEMORANDUM

FOR : EMMANUEL F. PIÑOL
Secretary
Department of Agriculture

FROM : GENERAL MANAGER
Philippine Fisheries Development Authority

**SUBJECT : SUBMISSION OF ACCOMPLISHMENT REPORTS FOR THE
PERIOD JUNE TO DECEMBER 2016 AND TARGET PLANS
FOR 2017**

As per your memorandum dated January 3, 2017, attached is the Agency's Accomplishment Reports for the period June to December 2016 and Target Plans for 2017.

ACTION

REQUESTED : For your information and reference.

ATTY. GLEN A. PANGAPALAN

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT JUNE - DECEMBER 2016

Hereunder are the highlights of our Agency's accomplishments for period June to December 2016:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) and one (1) Municipal Fish Port (MFP).
- B. As of date, PFDA constructed one hundred five (105) fish ports (FPs) nationwide. Of this total, ninety six (96) fish ports have been turned-over to Local Government Units (LGUs), eight (8) fish ports are for turn-over (Maconacon FP, Isabela; Subic FP, Zambales; Calabanga FP, Cam Sur; Aroroy FP, Masbate; Opol FP, Misamis Or; Gov. Generoso FP, Davao Or; Kalamansig FP, Sultan Kudarat; & Maitum FP, Sarangani). The fish port located in Tacloban, Leyte is under joint management by PFDA and LGU.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Negros Occidental, Sultan Kudarat and Surigao del Norte. To date, there are 79 IPCS established nationwide, however, the reported status of these IPCS are either operational (for turn-over to LGU), non-operational, non-serviceable and/or dilapidated.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MANAGED FISH PORT FACILITIES

- Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:
 - A. On-going Project (Carry-over project from CY 2015)
 - General Santos Fish Port Complex (GSFPC)
 - ❖ Procurement/Fabrication of Ice Cans (300 pcs) for Ice Making

B. On-going Project (CY 2016)

- General Santos Fish Port Complex (GSFPC)
 - ❖ Supply, installation and commissioning of two (2) units refrigeration compressor for Refrigeration Plant B (72.8887% complete)

C. Completed/Implemented Project (CY 2016)

1. Navotas Fish Port Complex (NFPC)
 - Rehabilitation of Daungan Avenue and upgrading of parking area between Markets 1 & 2 completed with minor work corrections.
2. Iloilo Fish Port Complex (IFPC)
 - Declogging of Sewage System
3. General Santos Fish Port Complex (GSFPC)
 - Procurement of two (2) units submersible Vortex Pump
4. Davao Fish Port Complex (DFPC)
 - Fabrication & installation of ice crusher
5. Camaligan Fish Port (CFP)
 - Procurement of Spareparts for five (5) units Mycom Compressors

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE BFAR PROGRAM/BUDGET:

A. Completed Projects:

❖ Fish Ports:

1. Maconacon Fish Port & Ice Plant, Brgy. Fely, Maconacon, Isabela;
2. Mansalay Fish Port, Brgy. Poblacion, Mansalay, Or. Mindoro;
3. Lubang Fish Port, Brgy. Maguinhawa, Lubang, Occ. Mindoro;
4. Opol Fish Port, Brgy. Luyong Bonbon, Opol, Misamis Oriental;
5. Balatan Fish Port, Brgy. Siramag, Balatan, Camarines Sur;
6. Repair/Rehabilitation of IFPC facilities and utilities, Tanza, Iloilo City, Iloilo;
7. Subic Fish Port, Brgy. Baraca-Camachille, Subic, Zambales; and
8. Kalamansig Fish Port, Brgy. Pag-asa, Kalamansig, Sultan Kudarat.

❖ Ice Plants and Cold Storages:

1. Sablayan IPCS, Brgy. Poblacion, Sablayan, Occ. Mindoro;
2. Roxas IPCS, Brgy. 4, Roxas, Palawan;
3. Bongabong IPCS, Brgy. Sagana, Bongabong, Or. Mindoro; and
4. Looc IPCS, Brgy. Agkawayan, Looc, Occ. Mindoro.

B. On-going Construction/Establishment, Rehabilitation/Upgrading Projects:

❖ Fish Ports:

1. Romblon Fish Port & Ice Plant, Brgy. 11, Romblon;
2. Cawayan Fish Port, Brgy. Mahayahay, Cawayan, Masbate;
3. San Francisco Fish Port, Brgy. Poblacion, San Francisco, Quezon;
4. San Jose de Buenavista Fish Port, Brgy. 4, San Jose de Buenavista, Antique;
5. Cabugao Fish Port, Brgy. Salomague, Cabugao, Ilocos Sur;
6. Kiamba Fish Port, Brgy. Poblacion, Kiamba, Sarangani;
7. Hinobaan Fish Port, Brgy. Ana, Hino-baan, Negros Occidental;
8. Sindangan Fish Port, Brgy. Siare, Sindangan, Zamboanga del Sur;
9. Panabo Fish Port, Brgy. Cagangohan, Panabo, Davao del Norte;
10. Laoang Fish Port, Brgy. Baybay, Laoang, Northern Samar; and
11. Looc Fish Landing (Phase 2), Brgy. Agkawayan, Looc, Occ. Mindoro.

❖ Ice Plants and Cold Storages (IPCS) Project:

- San Andres IPCS, Brgy. Poblacion, San Andres Romblon.

C. Public bidding of the following projects will proceed once the PFDA's requested documentary requirements are submitted by the LGU:

1. Mamburao Fish Port, Occ. Mindoro;
2. Bacolod City Fish Port, Brgy. Banago, Bacolod City, Negros Occ.;
3. Borongan City Fish Port, Brgy. Sabang South, Borongan, Eastern Samar; and
4. San Remigio 5MT Ice Plant & Ice Storage, Brgy. Hagnaya, San Remigio, Cebu.

D. The Basco Fish Port located in Batanes will be implemented by the DPWH-Batanes and to be turned-over to LGU after its completion.

E. Thirty two (32) infrastructure assessment surveys and studies were conducted/completed in the following provinces (see Annex for details):

1. Palawan (3 municipalities);
2. Samar (12 municipalities);
3. Camarines Norte (4 municipalities); and
4. Southern Leyte (13 municipalities).

- F. Construction of Fisheries Main Building is on-going with 66.7463% completion. The project is behind schedule based on the revised PERT/CPM. The contractor could not full blast with the construction affecting the target activities because of the on-going preparation and approval of Variation Order No. 1.

V. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2014 SUPPLEMENTAL APPROPRIATIONS:

A. Completed Fish Port Projects:

1. Gov. Generoso Fish Port, Brgy. Monserrat, Gov. Generoso, Davao Oriental;
2. Catbalogan City Fish Port, Brgy. Poblacion, Catbalogan, W. Samar;
3. Roxas City Fish Port, Brgy. Libas, Roxas City, Capiz; and
4. Aroroy Fish Port, Brgy. Poblacion, Aroroy, Masbate.

B. On-going construction of Calabanga Fish Port (Phase 2) located in Brgy. Sabang, Calabanga, Camarines Sur.

C. Construction of two fish port projects located in Real (Phase 1), Quezon and Bolinao, Pangasinan are suspended.

D. Construction and improvement of Legaspi City Fish Port located in Albay is for detailed engineering study.

VI. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE TRANSITION & INVESTMENT SUPPORT PLAN (TISP) - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM):

- Construction of the Sumisip Fish Port & 3 MT Ice Plant in Brgy. Buli-buli, Sumisip, Basilan is under suspension due to the presence of structures inside the project area.

VII. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DEPARTMENT OF AGRICULTURE -QUICK RESPOND FUND:

- The repair of Lucena Fish Port Complex (LFPC) typhoon damaged facilities was completed on September 3, 2016.

VIII. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2015 GAA:

- A. Construction of Maitum Fish Port located in Brgy. Mabay, Maitum, Sarangani was completed on October 22, 2016.**

B. On-going Construction of Fish Port Projects:

1. Calauag Fish Port, Brgy. Poblacion 4, Calauag, Quezon;
2. Pasacao Fish Port, Brgy. Cirilo, Pasacao, Camarines Sur;
3. San Andres Fish Port & Ice Plant, Brgy. Mabini, San Andres, Romblon;
4. San Isidro Fish Port, San Isidro, Northern Samar;
5. Tingloy Fish Port, Brgy. Poblacion 13, Tingloy, Batangas;
6. Balangiga Fish Port, Brgy. Bacjao, Balangiga, Eastern Samar;
7. Larena Fish Port, Brgy. Taculing, Larena, Siquijor;
8. Patnongon Fish Port, Brgy. Padang, Patnongon, Antique;
9. Alicia Fish Port, Zamboanga Sibugay; and
10. Satellite Fish landing and Trading Facilities in LFPC, Brgy. Dalahican, Lucena City, Quezon

C. Fish Port Projects for Bidding:

1. Mariveles Fish Port, Brgy. Poblacion, Mariveles, Bataan;
2. Lingayen Fish Port, Brgy. Poblacion, Lingayen, Pangasinan;
3. San Remigio Fish Port, Brgy. Hagnaya, San Remigio, Cebu; and
4. Naga Fish Port, Naga, Zamboanga Sibugay.

G. Fish Port Projects for Implementation (with Notice of Award):

1. Masinloc Fish Port, Brgy. South Poblacion, Masinloc, Zambales; and
2. Talisay Fish Port, Brgy. Poblacion, Talisay, Batangas.

E. The contract for the construction of the Esperanza Fish Port located in Brgy. Poblacion, Esperanza, Masbate is recommended for termination by the Construction Management Group due to the very large slippage.

X. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2016 GAA:

A. Fish Port Projects for Bidding:

1. Real Fish Port, (Phase 2), Brgy. Ungos, Real, Quezon; and
2. Rehab/Improv't of ZFPC, Brgy. Sangali, Zamboanga City.

B. Completed Feasibility Studies (FS):

1. Dapa Fish Port, Surigao del Norte; and
2. Bulan Fish Port, Brgy. Poblacion, Bulan, Sorsogon.

C. The coordination & negotiation with the LGU for the conduct of Feasibility Study, Detailed Engineering & implementation/construction of fish port project located in Uyugan is on-going.

FY 2017 PHYSICAL PLAN

Department: : Department of Agriculture

Agency: : Philippine Fisheries Development Authority

PARTICULARS	TOTAL
Major Programs/Projects	
Construction/Improvement of fishery post-harvest facilities	
A. Performance Indicator No. 1	
> Construction/Establishment of fishery post-harvest facilities	
> Fish Ports (FPs)	
1. Construction Started	
> FY 2017	2
> FY 2015	9
> FY 2014 Supplemental Appropriations	1
2. Carry-over projects (completed)	
> FY 2015	16
> FY 2014	6
> FY 2014 Supplemental Appropriations	1
B. Performance Indicator No. 2	
> Project Development Studies Conducted	
1. Feasibility Studies (FS)	6
2. Detailed Engineering (DE)	10

ACCOMPLISHMENT REPORT

June to December, CY 2016

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Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments	Remarks
Agricultural and Fishery Machinery, Equipment, and Facilities Support Services		
<u>Corporate Funds</u>		
MFO 1: Operation and management of fishery post-harvest facilities		
A. Performance Indicator No. 1		
- Ports and facilities managed/operated:		
1. Regional Fish Ports maintained	8	
2. Municipal Fish Port maintained	1	
3. Managed Ice Plants and Cold Storages (leased by private sector)	4	
B. Performance Indicator No. 2		
- Improvement/Rehabilitation of port facilities and structures		
- Regional Fish Ports (RFPs)	Completed/Implemented Projects for CY 2016:	<u>Date Completed:</u>
	A. Davao Fish Port Complex (DFPC)	
	> Fabrication and installation of ice crusher	June 21, 2016
	B. Iloilo Fish Port Complex (IFPC)	
	> Declogging of Sewage System	October 10, 2016
	C. Camaligan Fish Port (CFP)	
	> Procurement of spareparts for 5 units Mycom Compressors	November 29, 2016
	D. General Santos Fish Port Complex (GSFPC)	
	> Procurement of 2 units submersible Vortex pump	December 8, 2016
	E. Navotas Fish Port Complex (NFPC)	
	> Rehabilitation of Daungan Avenue and upgrading of parking area between Market Halls 1 & 2.	
<u>BFAR PROGRAM/BUDGET</u>		
MFO 2: Construction/Improvement of fishery post-harvest facilities		
A. Performance Indicator No. 1		
> Construction, improvement, rehabilitation and upgrading of fish port projects and ice plants and cold storages		
1. Fish Ports (FP)	A. Completed fish port projects:	<u>Date Completed:</u>
	1. Maconacon FP & IP, Brgy. Fely, Maconacon, Isabela	June 10, 2016
	2. Mansalay FP, Brgy. Poblacion, Mansalay, Or. Mindoro	June 26, 2016
	3. Lubang FP, Brgy. Maguinhawa, Lubang, Occ. Mindoro	August 23, 2016
	4. Opol FP, Brgy. Luyong Bonbon, Opol, Misamis Or.	September 14, 2016
	5. Balatan FP, Brgy. Siramag, Balatan, Camarines Sur	September 27, 2016
	6. Subic FP, Brgy. Baraca-Camachille, Subic, Zambales	December 7, 2016
	7. Kalamansig FP, Brgy. Pag-asa, Kalamansig, Sultan Kudarat	December 29, 2016

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Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments	Remarks
2. Ice Plants and Cold Storages (IPCS)	<p>B. On-going fish port projects:</p> <ol style="list-style-type: none"> Romblon FP & Ice Plant, Brgy. 11, Romblon Cawayan FP, Brgy. Mahayahay, Cawayan, Masbate San Francisco FP, Brgy. Poblacion, San Francisco, Quezon San Jose de Buenavista FP, Brgy. 4, San Jose de Buenavista, Antique Cabugao FP, Brgy. Salomague, Cabugao, Ilocos Sur Kiamba FP, Brgy. Poblacion, Kiamba, Sarangani Hinobaan FP, Brgy. Ana, Hino-baan, Negros Occ. Sindangan FP, Brgy. Siare, Sindangan, Zamboanga del Sur Panabo FP, Brgy. Cagangohan, Panabo, Davao del Norte Laoang FP, Brgy. Baybay, Laoang, Northern Samar Looc Fish Landing (Phase 2), Brgy. Agkawayan, Looc, Occ. Mindoro 	<p>On-going (65.0354% complete) Date started: August 17, 2015 Target date of completion: Dec 27, 2016 (3rd rev)</p> <p>On-going (80.2037% complete) Date started: August 17, 2015 Target date of completion: Oct 20, 2016 (2nd rev)</p> <p>On-going (82.2368% complete) Date started: December 29, 2015 Target date of completion: Jan 29, 2017 (1st rev)</p> <p>On-going (74.1942% complete) Date started: December 23, 2015 Target date of completion: Jan 2, 2017 (1st rev)</p> <p>On-going (81.9855% complete) Date started: December 28, 2015 Target date of completion: Dec 21, 2016 (1st rev)</p> <p>On-going (30.0240% complete) Date started: December 29, 2015 Target date of completion: April 3, 2017 (1st rev)</p> <p>On-going (13.4382% complete) Date started: April 22, 2016 Target date of completion: July 25, 2017 (1st rev)</p> <p>On-going (54.1006% complete) Date started: April 26, 2016 Target date of completion: Feb 19, 2017</p> <p>On-going (52.8083% complete) Date started: June 21, 2016 Target date of completion: Apr 16, 2017</p> <p>On-going (9.4445% complete) Date started: October 28, 2016 Target date of completion: Aug 23, 2017</p> <p>NTP was received by the contractor on Oct 21 '16. Date started: October 28, 2016 Target date of completion: April 25, 2017</p>
	<p>A. Completed IPCS projects:</p> <ol style="list-style-type: none"> Sabluyan IPCS, Brgy. Poblacion, Sablayan, Occ. Mindoro Roxas IPCS, Brgy. 4, Roxas, Palawan Bongabong IPCS, Brgy. Sagana, Bongabong, Or. Mindoro Looc IPCS, Brgy. Agkawayan, Looc, Occ. Mindoro (Substantially completed) <p>B. On-going IPCS project:</p> <ul style="list-style-type: none"> San Andres IPCS, Brgy. Poblacion, San Andres Romblon 	<p><u>Date Completed:</u></p> <p>October 13, 2016 October 13, 2016 July 21, 2016 November 13, 2016</p> <p>On-going (67.6109% complete) Date started: Sept 08, 2015 Target date of completion: Jan 3, 2017 (3rd rev)</p>

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Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments	Remarks
<p>B. Performance Indicator No. 2 > Project Development Studies conducted</p> <p>1. Detailed Engineering (DE)</p> <p>2. Infra-assessment surveys conducted and studies completed</p>	<p>> Completed Detailed Engineering Studies:</p> <ol style="list-style-type: none"> San Remigio MFP, Brgy. Hagnaya, San Remigio, Cebu Naga MFP, Zamboanga Sibugay <p>A. Thirty two (32) Infra Assessment Surveys and studies conducted/completed in the following provinces (cities/municipalities):</p> <ol style="list-style-type: none"> Palawan (3 municipalities) <ol style="list-style-type: none"> San Vicente Roxas Taytay Samar (12 municipalities) <ol style="list-style-type: none"> Pinabacdao San Sebastian Sta. Rita Villareal Marabut Basey Tarangnan Calbayog City Jiabong Paranas Gandara Sta. Margarita Camarines Norte (4 municipalities) <ol style="list-style-type: none"> Talisay Vinzons Jose Panganiban Pracale Southern Leyte (13 municipalities) <ol style="list-style-type: none"> Maasin Macrohon Silago Tomas Oppus Padre Burgos Malitbog San Ricardo Pintuyan San Francisco Lilo-an San Juan Hinunangan Anahawan 	<p><u>Date Completed:</u> September 13, 2016 August 24, 2016</p> <p><u>Date Completed:</u> August 8-12, 2016</p> <p><u>Date Completed:</u> August 22-27, 2016</p> <p><u>Date Completed:</u> September 13-19, 2016</p> <p><u>Date Completed:</u> October 17-29, 2016</p>
<u>CY 2014 SUPPLEMENTAL APPROPRIATIONS</u>		
<p>MFO 2: Construction/Improvement of fishery post-harvest facilities</p> <p>- Performance Indicator No. 1 > Construction, improvement, rehabilitation and upgrading of fish port projects</p>	<p>A. Completed fish port projects:</p> <ol style="list-style-type: none"> Gov. Generoso FP, Brgy. Monserrat, Gov. Generoso, Davao Or. Catbalogan City FP, Brgy. Poblacion, Catbalogan City, W. Samar Roxas City FP, Brgy. Libas, Roxas City, Capiz Aroroy FP, Brgy. Poblacion, Aroroy, Masbate <p>B. On-going fish port project:</p> <ul style="list-style-type: none"> Calabanga FP(Phase 2), Brgy. Sabang, Calabanga, Camarines Sur 	<p><u>Date Completed:</u> July 3, 2016</p> <p><u>Date Completed:</u> September 21, 2016 October 7, 2016 November 14, 2016</p> <p>On-going (52.9835% complete) Date started: June 2, 2016 Target date of completion: Jan 27, 2017</p>

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Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments	Remarks
<u>CY 2015 GAA</u>		
MFO 2: Construction/Improvement of fishery post-harvest facilities		
- Performance Indicator No. 1 > Construction, improvement, rehabilitation and upgrading of fish port projects	<p>A. Completed fish port project:</p> <ul style="list-style-type: none"> > Maitum FP, Brgy. Mabay, Maitum, Sarangani <p>B. On-going fish port projects:</p> <ol style="list-style-type: none"> 1. Calauag FP, Brgy. Poblacion 4, Calauag, Quezon 2. Pasacao FP, Brgy. Cirilo, Pasacao, Camarines Sur 3. San Andres FP & IP, Brgy. Mabini, San Andres, Romblon 4. San Isidro FP, San Isidro, N. Samar 5. Tingloy FP, Brgy. Poblacion 13, Tingloy, Batangas 6. Balangiga FP, Brgy. Bacjao, Balangiga, E. Samar 7. Larena FP, Brgy. Taculing, Larena, Siquijor 8. Patnongon FP, Brgy. Padang, Patnongon, Antique 9. Alicia FP, Zamboanga Sibugay 10. Lucena City Fish Landing & Trading Facilities, Brgy. Dalahican, Lucena City, Quezon 	<p><u>Date Completed:</u> October 22, 2016</p> <p>On-going (44.9146% complete) Date started: June 2, 2016 Target date of completion: Mar 28, 2017</p> <p>On-going (22.6473% complete) Date started: April 21, 2016 Target date of completion: Feb 14, 2017</p> <p>On-going (57.1665% complete) Date started: May 04, 2016 Target date of completion: Apr 9, 2017 (1st rev)</p> <p>On-going (34.8015% complete) Date started: August 09, 2016 Target date of completion: June 4, 2017</p> <p>On-going (13.7730% complete) Date started: August 25, 2016 Target date of completion: July 20, 2017 (1st rev)</p> <p>On-going (22.9006% complete) Date started: October 17, 2016 Target date of completion: Aug 12, 2017</p> <p>On-going (4.1659% complete) Date started: October 28, 2016 Target date of completion: Aug 23, 2017</p> <p>Notice to Proceed was received by the contractor on Dec 20, 2016. Date started: December 27, 2016 Target date of completion: October 22, 2017</p> <p>Notice to Proceed was received by the contractor on Dec 21, 2016. Date started: December 28, 2016 Target date of completion: October 23, 2017</p> <p>On-going (24.8980% complete) Date started: August 09, 2016 Target date of completion: June 4, 2017</p>
<u>CY 2016 GAA</u>		
MFO 2: Construction/Improvement of fishery post-harvest facilities		
- Performance Indicator No. 2 > Project Development Studies conducted		
> Feasibility Studies (FS) and Detailed Engineering (DE)	<p>A. Completed feasibility studies:</p> <ol style="list-style-type: none"> 1. Dapa FP, Surigao del Norte 2. Bulan FP, Brgy. Poblacion, Bulan, Sorsogon 	<p><u>Date Completed:</u> December 8, 2016 December 20, 2016</p>