

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT FIRST SEMESTER, CY 2016

Hereunder are the highlights of our Agency's accomplishments for First Semester 2016:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Ports (RFPs) and one (1) Municipal Fish Port (MFP).
- B. From January to June 2016, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 249,326 metric tons (mt), a 2% increase compared to last year's total of 243,483. The Navotas and General Santos Fish Port Complexes were the two (2) biggest contributors to fish unloadings. Of the total, 41% was handled by Navotas Fish Port Complex (NFPC), 40% by General Santos Fish Port Complex (GSFPC) while the remaining 19% was contributed by the other six (6) regional fish ports. Total number of fishing and non-fishing vessel arrivals reached 33,510, a 2% increase compared to last year's total of 32,732 and 66% higher compared to the 1st semester 2016 target of 20,140.
- C. Insofar as processing activity is concerned, 727 mt of fishery products were processed in General Santos, Zamboanga and Camaligan Fish Ports. Moreover, the total volume of ice produced at the five (5) RFPs was recorded at 24,046 mt., a 34% increase compared to last year's total of 17,884 m.t.
- D. To date, PFDA constructed ninety five (95) fish ports nationwide. Of this total, ninety four (94) fish ports have been turned-over to local government units (LGUs). The only fish port jointly managed by PFDA and Local Government Unit (LGU) is the Tacloban City Fish Port located in Leyte.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out four (4) ice plants and cold storages to the private sector located in the provinces of Masbate, Negros Occidental, Sultan Kudarat and Surigao del Norte. To date, there are 74 IPCS established nationwide, however, the reported status of these IPCS are either non-operational, non-serviceable and/or dilapidated.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

- Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:
 - A. Completed/Implemented Projects (Carry-over projects from CY 2015)
 - 1. General Santos Fish Port Complex (GSFPC)
 - a. Rehabilitation of Pump House No. 2;
 - b. Signages (Traffic & Directional, etc); and
 - c. Proposed reblocking of affected road slabs.
 - 2. Sual Fish Port (SFP)
 - a. Concreting of road network from gate to pier; and
 - b. Construction of water pump house.
 - B. Completed/Implemented Project (CY 2016)
 - Davao Fish Port Complex (DFPC)
 - Fabrication and installation of ice crusher.
 - C. On-going Project (CY 2016)
 - Navotas Fish Port Complex (NFPC)
 - Rehabilitation of Daungan Avenue and upgrading of parking area between Markets 1 & 2

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE BFAR PROGRAM/BUDGET:

- A. Completed Fish Port Projects:
 - 1. Tagkawayan Fish Port, Brgy. Rizal, Tagkawayan, Quezon (Phase 1);
 - 2. Maconacon Fish Port & Ice Plant, Brgy. Fely, Maconacon, Isabela; and
 - 3. Mansalay Fish Port, Brgy. Poblacion, Mansalay, Or. Mindoro.
- B. On-going Construction/Establishment, Rehabilitation/Upgrading Projects:
 - Fish Port Projects:
 - 1. Repair/Rehabilitation of IFPC facilities and utilities;
 - 2. Balatan Fish Port, Brgy. Siramag, Balatan, Camarines Sur;
 - 3. Romblon Fish Port & Ice Plant, Brgy. 11, Romblon;
 - 4. Cawayan Fish Port, Brgy. Mahayahay, Cawayan, Masbate;
 - 5. Lubang Fish Port, Brgy. Maguinhawa, Lubang, Occ. Mindoro;
 - 6. Opol Fish Port, Brgy. Luyong Bonbon, Opol, Misamis Oriental;

7. San Francisco Fish Port, Brgy. Poblacion, San Francisco, Quezon;
8. San Jose de Buenavista Fish Port, Brgy. 4, San Jose de Buenavista, Antique;
9. Cabugao Fish Port, Brgy. Salomague, Cabugao, Ilocos Sur;
10. Kalamansig Fish Port, Brgy. Pag-asa, Kalamansig, Sultan Kudarat;
11. Kiamba Fish Port, Brgy. Poblacion, Kiamba, Sarangani;
12. Subic Fish Port, Brgy. Baraca-Camachille, Subic, Zambales;
13. Hinobaan Fish Port, Brgy. Ana, Hino-baan, Negros Occidental;
14. Sindangan Fish Port, Brgy. Siare, Sindangan, Zamboanga del Sur; and
15. Panabo Fish Port, Brgy. Cagangohan, Panabo, Davao del Norte.

➤ Ice Plants and Cold Storages (IPCS) Projects:

1. Looc IPCS, Brgy. Agkawayan, Looc, Occ. Mindoro;
2. San Andres IPCS, Brgy. Poblacion, San Andres Romblon;
3. Sablayan IPCS, Brgy. Poblacion, Sablayan, Occ. Mindoro;
4. Roxas IPCS, Brgy. 4, Roxas, Palawan; and
5. Bongabong IPCS, Brgy. Sagana, Bongabong, Or. Mindoro.

C. Fish Port Projects for bidding:

1. Laoang Fish Port, Brgy. Baybay, Laoang, Northern Samar
2. Looc Fish Landing (Phase 2), Brgy. Agkawayan, Looc, Occ. Mindoro

D. Completed Detailed Engineering Studies (DE):

1. San Isidro Fish Port, Northern Samar;
2. Tingloy Fish Port, Batangas;
3. Dalahican Fish Landing & Trading Facilities, Lucena City, Quezon;
4. Larena Fish Port, Siquijor;
5. San Jose Fish Port, Northern Samar;
6. Talisay Fish Port, Batangas;
7. Basay Fish Port, Negros Occidental; and
8. Mamburao Fish Port, Occ. Mindoro.

E. The Basco Fish Port located in Basco, Batanes will be implemented by the DPWH-Batanes and to be turned-over to LGU after its completion.

F. Public bidding for the fish port projects located in Brgy. Banago, Bacolod City, Negros Occ. and Brgy. Sabang South, Borongan, Eastern Samar will proceed once the PFDA's documentary requirements are submitted by the LGU.

G. Forty two (42) infrastructure assessment surveys were conducted and thirty eight (38) studies were completed in the following provinces (see Annex for details):

1. Cebu (3 cities & 18 municipalities);
2. Bohol (11 municipalities); and
3. Catanduanes (10 municipalities).

V. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2014 SUPPLEMENTAL APPROPRIATIONS:

A. Completed Fish Port Projects:

1. Anda Fish Landing, Brgy. Tori-Tori, Anda, Pangasinan; and
2. Santiago Island Fish Landing, Brgy. Lucero, Bolinao, Pangasinan.

B. On-going Construction/Rehabilitation/Upgrading of Fish Port Projects:

1. Real Fish Port (Phase 1), Brgy. Ungos, Real, Quezon;
2. Roxas City Fish Port, Brgy. Libas, Roxas City, Capiz;
3. Catbalogan City Fish Port, Brgy. Poblacion, Catbalogan City, Western Samar;
4. Gov. Generoso Fish Port, Brgy. Monserrat, Gov. Generosos, Davao Oriental;
5. Aroroy Fish Port, Brgy. Poblacion, Aroroy, Masbate;
6. Calabanga Fish Port (Phase 2), Brgy. Sabang, Calabanga, Camarines Sur; and
7. Bolinao Fish Port, Brgy. Luciente, Bolinao, Pangasinan.

C. Construction and improvement of Legaspi City Fish Port located in Albay is under negotiation between LGU and PFDA.

VI. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE TRANSITION & INVESTMENT SUPPORT PLAN (TISP) - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM):

- A. Construction of the Marawi Fish Port & IP in Brgy. Lower Dansalan, Marawi City, Lanao del Sur was completed on March 11, 2016.**
- B. Construction of the Sumisip Fish Port & 3 MT Ice Plant in Brgy. Buli-buli, Sumisip, Basilan is under suspension due to the presence of structures inside the project area.**

VII. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DISBURSEMENT ACCELERATION PROGRAM (DAP):

- Construction of Calabanga Fish Port (Phase 1) and 5 MT IPCS in Brgy. Sabang, Calabanga Camarines Sur was completed on February 16, 2016.

VIII. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DEPARTMENT OF AGRICULTURE -QUICK RESPOND FUND:

- The repair of Lucena Fish Port Complex (LFPC) typhoon damaged facilities was suspended effective April 26, 2016. The request of the LFPC management re: additional works to be included in the project is under evaluation by the Construction Management Group.

IX. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2015 GAA:

A. On-going Construction of Fish Port Projects:

1. Maitum Fish Port, Brgy. Mabay, Maitum, Sarangani;
2. Calauag Fish Port, Brgy. Poblacion 4, Calauag, Quezon;
3. Esperanza Fish Port, Brgy. Poblacion, Esperanza, Masbate;
4. Pasacao Fish Port, Brgy. Cirilo, Pasacao, Camarines Sur; and
5. San Andres Fish Port & Ice Plant, Brgy. Mabini, San Andres, Romblon.

B. Bidded-out Fish Port Projects:

1. Tingloy Fish Port, Brgy. Poblacion 13, Tingloy, Batangas;
2. Lucena City Fish Landing & Trading Facilities, Brgy. Dalahican, Lucena City, Quezon; and
3. San Isidro Fish Port, San Isidro, Northern Samar.

C. Fish Port Projects for Bidding:

1. Balangiga Fish Port, Brgy. Bacjao, Balangiga, Eastern Samar;
2. Mariveles Fish Port, Brgy. Poblacion, Mariveles, Bataan;
3. Masinloc Fish Port, Brgy. South Poblacion, Masinloc, Zambales;
4. Patnongon Fish Port, Brgy. Padang, Patnongon, Antique; and
5. Larena Fish Port, Brgy. Taculing, Larena, Siquijor.

X. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2016 GAA:

A. Completed Detailed Engineering (DE):

1. Real Fish Port, (Phase 2), Brgy. Ungos, Real, Quezon; and
2. Rehab/Improv't of ZFPC, Brgy. Sangali, Zamboanga City.

B. Completed Feasibility Studies (FS):

1. Oras Fish Port, Brgy. Poblacion, Oras, Eastern Samar;
2. Dolores Fish Port, Brgy. Poblacion, Dolores, Eastern Samar;
3. Tangub City Fish Port, Tangub City, Misamis Occidental;
4. San Vicente Fish Port, Brgy. Mongol, San Vicente, Northern Samar; and
5. Real Fish Port, (Phase 2), Brgy. Ungos, Real, Quezon.

C. On-going Completion of Feasibility Studies:

1. Bulan Fish Port, Brgy. Poblacion, Bulan, Sorsogon;
2. Sasmuan Fish Port, Sasmuan, Pampanga; and
3. Panganiban Fish Port, Panganiban, Catanduanes.

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Major Final Outputs (MFO) Performance Indicators (PI's)	Target	Actual Accomplishments	Remarks
Agricultural and Fishery Machinery, Equipment, and Facilities Support Services BFAR PROGRAM/BUDGET Construction/Improvement of fishery post-harvest facilities A. Performance Indicator No. 1 > Construction, improvement, rehabilitation and upgrading of fish port projects and ice plants and cold storages 1. Regional Fish Ports (RFP) 2. Fish Ports (FP)		> Repair/Rehabilitation of Facilities and Utilities in Iloilo City Fish Port Complex. A. Completed fish port projects: 1. Tagkawayan FP, Brgy. Rizal, Tagkawayan, Quezon (Phase 1) 2. Maconacon FP & Ice Plant, Brgy. Fely, Maconacon, Isabela 3. Mansalay FP, Brgy. Poblacion, Mansalay, Or. Mindoro B. On-going fish port projects: 1. Balatan FP, Brgy. Siramag, Balatan, Camarines Sur 2. Romblon FP & Ice Plant, Brgy. 11, Romblon 3. Cawayan FP, Brgy. Mahayahay, Cawayan, Masbate 4. Lubang FP, Brgy. Maguinhawa, Lubang, Occ. Mindoro 5. Opol FP, Brgy. Luyong Bonbon, Opol, Misamis Or. 6. San Francisco FP, Brgy. Poblacion, San Francisco, Quezon 7. San Jose de Buenavista FP, Brgy. 4, San Jose de Buenavista, Antique 8. Cabugao FP, Brgy. Salomague, Cabugao, Ilocos Sur 9. Kalamansig FP, Brgy. Pag-asa, Kalamansig, Sultan Kudarat	96.6170 % complete as of June 30, 2015. Still under suspension due to the on-going completion of Variation Order No. 2. <u>Date Completed:</u> January 26, 2016 June 10, 2016 June 26, 2016 On-going (81.5546% complete) Date started: August 03, 2015 Target date of completion: Aug 13, 2016 On-going (20.2707% complete) Date started: August 17, 2015 Target date of completion: Oct 11, 2016 On-going (71.0409% complete) Date started: August 17, 2015 Target date of completion: July 19, 2016 On-going (78.4836% complete) Date started: July 16, 2015 Target date of completion: July 09, 2016 On-going (73.3440% complete) Date started: Sept. 21, 2015 Target date of completion: Sept. 14, 2016 On-going (44.2186% complete) Date started: December 29, 2015 Target date of completion: Oct 23, 2016 On-going (34.2777% complete) Date started: December 23, 2015 Target date of completion: Oct 17, 2016 On-going (31.1452% complete) Date started: December 28, 2015 Target date of completion: Oct 22, 2016 On-going (49.7041% complete) Date started: December 29, 2015 Target date of completion: Oct 23, 2016
		10. Kiamba FP, Brgy. Poblacion, Kiamba, Sarangani 11. Subic FP, Brgy. Baraca-Camachille, Subic, Zambales 12. Hinobaan FP, Brgy. Ana, Hino-baan, Negros Occ. 13. Sindangan FP, Brgy. Siare, Sindangan, Zamboanga	Suspended since January 31, 2016 Date started: December 29, 2015 Target date of completion: Oct 23, 2016 On-going (44.9944% complete) Date started: December 29, 2015 Target date of completion: Oct 23, 2016 2.4873% complete as of May 2016 Date started: April 22, 2016 Target date of completion: Feb 15, 2017 On-going (8.8979% complete)

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Major Final Outputs (MFO) Performance Indicators (PI's)	Target	Actual Accomplishments	Remarks
<p>3. Ice Plants and Cold Storages (IPCS)</p> <p>B. Performance Indicator No. 2 > Project Development Studies conducted</p> <p>1. Detailed Engineering (DE)</p>		<p>del Sur</p> <p>14. Panabo FP, Brgy. Cagangohan, Panabo, Davao del Norte</p> <p>C. Fish port projects for bidding6: 1. Laoang FP, Brgy. Baybay, Laoang, Northern Samar 2. Looc Fish Landing (Phase 2), Brgy. Agkawayan, Looc, Occ. Mindoro</p> <p>> On-going IPCS projects: 1. Looc IPCS, Brgy. Agkawayan, Looc, Occ. Mindoro</p> <p>2. San Andres IPCS, Brgy. Poblacion, San Andres Romblon</p> <p>3. Sablayan IPCS, Brgy. Poblacion, Sablayan, Occ. Mindoro</p> <p>4. Roxas IPCS, Brgy. 4, Roxas, Palawan</p> <p>5. Bongabong IPCS, Brgy. Sagana, Bongabong, Or. Mindoro</p> <p>> Completed Detailed Engineering Studies: 1. San Isidro FP, Northern Samar 2. Tingloy FP, Batangas 3. Dalahican Fish Landing & Trading Facilities, Lucena, Quezon 4. Mamburao FP, Occ. Mindoro 5. Larena FP, Siquijor 6. San Jose FP, Northern Samar 7. Talisay FP, Batangas 8. Basay FP, Negros Occidental</p>	<p>Date started: April 26, 2016 Target date of completion: Feb 19, 2017</p> <p>The project is in the mobilization stage. Date started: June 21, 2016 Target date of completion: April 16, 2017</p> <p><u>Date of Bidding:</u> July 6, 2016 July 6, 2016</p> <p>On-going (46.1125% complete) Date started: January 19, 2016 Target date of completion: Sept. 14, 2016</p> <p>23.0003% complete as of April 2016 Date started: Sept 08, 2015 Target date of completion: May 04, 2016</p> <p>61.7267% complete as of April 2016 Date started: October 09, 2015 Target date of completion: June 04, 2016</p> <p>43.6320% complete as of April 2016 Date started: October 09, 2015 Target date of completion: June 04, 2016</p> <p>81.4739% complete as of April 2016 Date started: October 09, 2015 Target date of completion: May 20, 2016</p> <p><u>Date Completed:</u> February 29, 2016 February 29, 2016 March 14, 2016 March 10, 2016 April 29, 2016 May 31, 2016 June 30, 2016 June 30, 2016</p>
2. Infra-assessment surveys conducted	55	<p>A. Forty two (42) Infra Assessment Surveys conducted in the following provinces (cities/municipalities):</p> <p>a. Cebu (3 cities & 18 municipalities) 1. Toledo City 2. Tuburan 3. Asturias 4. Balamban 5. Barili 6. Dumanjug 7. Alcantara 8. Badian 9. Alegria 10. Ginatilan 11. Argao 12. Boljoon 13. Dalaguete 14. Oslob 15. Santander 16. Cebu City 17. Carmen 18. Sogod 19. Borbon 20. Catmon 21. Danao City</p> <p>b. Bohol (11 municipalities) 22. Loon 23. Calape 24. Tubigon 25. Clarin 26. Inabanga 27. Buenavista 28. Ubay 29. Bien Unido 30. Jetafe 31. CP Garcia 32. Talibon</p> <p>c. Catanduanes (10 municipalities) 33. Virac 34. Bato 35. Baras 36. Gigmoto 38. Panganiban 39. San Andres 40. Caramoran 41. Bagamanoc</p>	<p><u>Date Completed:</u> January 11-30, 2016 and March 7-9, 2016</p> <p>February 29 - March 6, 2016</p> <p>April 18-22, 2016</p>

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Major Final Outputs (MFO) Performance Indicators (PI's)	Target	Actual Accomplishments	Remarks
		37. Viga 42. Pandan B. Thirty eight (38) Infra Assessment Studies completed in the following provinces (cities/municipalities): a. Cebu (2 cities & 17 municipalities) 1. Toledo City 2. Tuburan 3. Asturias 4. Balamban 5. Barili 6. Dumanjug 7. Alcantara 8. Badian 9. Alegria 10. Ginatilan 11. Argao 12. Boljoon 13. Dalaguete 14. Oslob 15. Santander 16. Carmen 17. Borbon 18. Catmon 19. Danao City b. Bohol (9 municipalities) 20. Loon 21. Tubigon 22. Inabanga 23. Buenavista 24. Ubay 25. Bien Unido 26. Jetafe 27. CP Garcia 28. Talibon c. Catanduanes (10 municipalities) 29. Virac 30. Bato 31. Baras 32. Gigmoto 33. Viga 34. Panganiban 35. San Andres 36. Caramoran 37. Bagamanoc 38. Pandan	