

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CALENDAR YEAR 2015

Hereunder are the highlights of our Agency's accomplishments for CY 2015:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Port Complexes (RFPCs) and one (1) Municipal Fish Port (MFP).
- B. From January to December 2015, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 450,512 metric tons (mt), a 2% increase compared to last year's total of 441,249. General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloadings. Of the total, 48% was handled by the General Santos Fish Port Complex (GSFPC), 35% by Navotas Fish Port Complex (NFPC) while the remaining 17% was contributed by the other six (6) regional fish port complexes. Total number of fishing and non-fishing vessel arrivals reached 65,643, a 4% increase compared to last year's total of 63,047.
- C. Insofar as processing activity is concerned, 1,273 mt of fishery products were processed in Zamboanga, General Santos and Camaligan Fish Port Complexes. Moreover, the total volume of ice produced at the five (5) RFPCs was recorded at 37,992 mt., a 15% decrease compared to last year's total of 44,799 m.t. The decline in volume was due to six months shutdown of ZFPC's ice making plant.
- D. To date, PFDA constructed eighty nine (89) municipal fish ports (MFPs) nationwide. Of this total, eighty (88) MFPs have been turned-over to local government units (LGUs). The fish port located in Tacloban, Leyte is under joint management by PFDA and LGU.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out four (4) ice plants and cold storages to the private sector.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

➤ Rehabilitation/Upgrading of Fishery Post-Harvest Facilities were completed:

- 1. Navotas Fish Port Complex (NFPC)
 - a. Improvement of NFPC Administration Building; and
 - b. Additional work for the Repair/Improvement of NFPC Admin Bldg.

2. Camaligan Fish Port (CFP)
 - Procurement of 200 pcs. ice cans (385 KVA) including the water pump.
3. Davao Fish Port Complex (DFPC)
 - a. Installation of Pedestrian Gate at Custom Zone; and
 - b. Pavement Re-blocking (Phase 3) at the Quayside.
4. General Santos Fish Port Complex (GSFPC)
 - a. Installation of Wired Local Area Network (Phase 2);
 - b. Repair/Conversion of Existing Cyclone Wire Fence at Market No. 3 and Wharf 1 into Fixed Type and Provision of Cyclone Wire Fence @ Wharf 2;
 - c. Repair of four (4) units contact plate freezer door and Fixtures (CPF # 1,2,3 & 4); and
 - d. Rehabilitation of Storage Flooring and Ice Race ways.
5. Zamboanga Fish Port Complex (ZFPC)
 - a. Installation of 13.8 KV 3 Phase Aerial/overhead Primary Line System and Commissioning of 3 units 250 KVA Transformer; and
 - b. Installation of 3-250 KVA, 13.8 KV/460 V, 1 phase, OISC Distribution Type Transformer from GSFPC.

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE BFAR PROGRAM/BUDGET:

- A. Ginintuang Masaganang Ani (GMA) Program (CY 2004 Project)
 - Construction of the Polilio Fisheries Multi-Purpose Trading Center in Quezon which was implemented by LGU was completed on March 2015.
- B. National Fisheries Program (CY 2013 Projects)
 1. Repair/rehabilitation of port facilities and utilities in Iloilo Fish Port Complex (IFPC) is under suspension due to on-going completion of Variation Order No. 2.
 2. Construction of Municipal Fish Port (MFP) Project in Tagkawayan, Quezon is on-going.
- C. PAMANA (CY 2013 Project)
 - Construction of MFP Project in Magallanes, Sorsogon was completed on September 29, 2015.

D. Bottom-Up Budget – BUB (CY 2013 Projects)

1. Construction of Municipal Fish Ports in the following were completed:
 - a. Sto. Tomas MFP (Phase 1), La Union;
 - b. Looc Fish Landing, Occ. Mindoro; and
 - c. Capalonga MFP, Camarines Norte.
2. Construction/Establishment of Maconacon MFP & IP in Isabela is on-going.
3. Detailed engineering for the construction of Mamburao MFP in Occ. Mindoro was deferred.
4. Establishment of Ice Plants and Cold Storages in the following are on-going:
 - a. Sablayan IPCS, Occidental. Mindoro;
 - b. Roxas IPCS, Palawan; and
 - c. Bongabong IPCS, Oriental Mindoro.
5. Establishment of San Andres IPCS in Romblon is under suspension due to the ownership problem of the project site.

E. Poorest of the Poor Program (CY 2014 Projects)

1. Construction of Municipal Fish Ports in the following are on-going:
 - a. Balatan MFP, Camarines Sur;
 - b. Cawayan MFP, Masbate;
 - c. Lubang MFP, Occidental Mindoro;
 - d. Mansalay MFP, Oriental Mindoro; and
 - e. Opol MFP, Misamis Oriental.
2. Construction of Romblon MFP in Romblon is under suspension.
3. The MFP project in San Jose de Buenavista, Antique is in the mobilization stage which was started on December 23, 2015.
4. The Notices to Proceed were issued and received by the contractors for the construction of MFPs in the following:
 - a. San Francisco MFP, Quezon;
 - b. Cabugao MFP, Ilocos Sur;
 - c. Kalamansig MFP, Sultan Kudarat;
 - d. Kiamba MFP, Sarangani; and
 - e. Subic MFP, Zambales.

F. Conduct of Project Development Studies

1. Completion of twenty two (22) feasibility studies and thirty four (34) detailed engineering for the construction/establishment of municipal fish ports were accomplished (see Annex 2, page 4 for details).
2. One hundred ten (110) infrastructure assessment surveys were conducted and ninety one (91) infrastructure assessment reports were submitted (see Annex 2, pages 5-8 for details).

V. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE CY 2014 SUPPLEMENTAL APPROPRIATIONS

- A. Construction of the following projects are on-going:
 - 1. Real Fish Port, Quezon (Phase 1);
 - 2. Libas MFP, Roxas City, Capiz;
 - 3. Catbalogan MFP, Samar; and
 - 4. Gov. Generoso MFP, Davao Oriental.
- B. The construction of Aroroy MFP in Masbate is under suspension due to the construction of building and reclamation of the adjacent area by the LGU.
- C. The result of bidding for the construction of Calabanga MFP in Camarines Sur (Phase 2) is for approval of the PFDA BAC.
- D. The Notices to Proceed for the construction of three (3) MFPs in Pangasinan were received by the contractor on December 21, 2015.
- E. The detailed engineering for the improvement of Legaspi City fish landing in Albay was conducted by DPWH.

VI. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE TRANSITION & INVESTMENT SUPPORT PLAN (TISP) - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM)

- A. Construction of the following projects were completed:
 - 1. Lamitan MFP, Basilan;
 - 2. Parang MFP, Sulu; and
 - 3. Panglima Sugala MFP, Tawi-Tawi.
- B. The construction of Marawi MFP in Lanao del Sur is on-going.
- C. The construction of Sumisip MFP in Basilan is under suspension due to the presence of structures inside the project area.

VII. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DISBURSEMENT ACCELERATION PROGRAM (DAP)

- ❖ As of date, the construction of Calabanga MFP in Camarines Sur is 91.6% complete.

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STATISTICAL ACCOMPLISHMENT REPORT
CY 2015

Projects/Activities	TARGETS	ACTUAL		% Inc./ (Dec.)
	CY 2015	CY 2014	CY 2015	
A. Number of Regional Fish Port Complexes Maintained	8	8	8	-
B. Volume of Fish Unloading (in m.t.)				
a. Navotas Fish Port Complex	180,733	177,285	157,542	(11)
b. Iloilo Fish Port Complex	30,313	29,488	29,433	(0)
c. Zamboanga Fish Port Complex	5,844	5,658	11,622	105
d. Lucena Fish Port Complex	29,700	24,555	26,333	7
e. Sual Fish Port Complex	5,394	6,459	4,672	(28)
f. Davao Fish Port Complex	5,144	3,936	3,158	(20)
g. Camaligan Fish Port	0	0	123	
h. General Santos Fish Port Complex	187,172	193,868	217,630	12
Total	444,300	441,249	450,512	2
C. Volume of Processed Products (in m.t.)				
a. Zamboanga Fish Port Complex	1,464	1,353	344	(75)
b. Camaligan Fish Port	216	24	75	219
c. Davao Fish Port Complex	0	16	0	0
d. General Santos Fish Port Complex	0	496	853	72
Total	1,680	1,888	1,273	(33)
D. Volume of Ice Production (in m.t.)				
a. Zamboanga Fish Port Complex	6,750	9,008	4,007	(56)
b. Camaligan Fish Port	4,590	3,812	2,839	(26)
c. Lucena Fish Port Complex	6,480	6,213	6,418	3
d. Davao Fish Port Complex	7,849	5,915	7,848	33
e. General Santos Fish Port Complex	22,080	19,851	16,880	(15)
Total	47,749	44,799	37,992	(15)
E. Number of Fishing and Non-Fishing Vessel Arrivals				
a. Navotas Fish Port Complex	26,312	19,851	18,356	(8)
b. Iloilo Fish Port Complex	1,890	1,830	2,254	23
c. Zamboanga Fish Port Complex	9,840	9,053	16,947	87
d. Camaligan Fish Port	0	10	90	800
e. Lucena Fish Port Complex	8,640	12,874	10,692	(17)
f. Sual Fish Port Complex	723	723	953	32
g. Davao Fish Port Complex	2,571	2,770	2,723	(2)
h. General Santos Fish Port Complex	15,695	15,936	13,628	(14)
Total	65,671	63,047	65,643	4
F. Number of Municipal Fish Ports turned-over to Local Government Units (LGU) Nationwide	0	80	88	10
G. Number of Municipal Fish Port jointly manage by PFDA & the LGU	0	1	1	-
H. Number of Ice Plants and Cold Storages (on lease to private sector)	6	6	4	-