

Republic of the Philippines DEPARTMENT OF AGRICULTURE

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

PCA Annex Building, Elliptical Road Diliman, Quezon City Telefax. No. 925-61-41

30 January 2015

MEMORANDUM

FOR

CARLOS L. MAGNAYE

OIC, Planning Service

Department of Agriculture

FROM

GENERAL MANAGER

Philippine Fisheries Development Authority

SUBJECT

Submission of CY 2014 Annual Accomplishment Report

We are submitting herewith our Agency's Highlights of Accomplishment for Calendar Year 2014.

ACTION

REQUESTED:

For your information and reference.

EDUARDO M. CHU

AGRI Pinoy

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CALENDAR YEAR 2014

Hereunder are the highlights of our Agency's accomplishments for CY 2014:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Port Complexes (RFPCs) and one (1) Municipal Fish Port (MFP).
- B. From January to December 2014, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 441,249 metric tons (mt), an 8% increase compared to last year's total of 406,850. General Santos and Navotas Fish Port Complexes were the two (2) biggest contributors to fish unloadings. Of the total, 44% was handled by the General Santos Fish Port Complex (GSFPC), 40% by Navotas Fish Port Complex (NFPC) while the remaining 16% was contributed by the other five (5) regional fish port complexes. There was no fish unloading in Camaligan Fish Port (CFP). Total number of fishing and non-fishing vessel arrivals reached 63,047, a 1% increase compared to last year's total of 62,233 and 15% higher compared to the set target of 54,850.
- C. Insofar as processing activity is concerned, 1,888 mt of fishery products were processed in Zamboanga, General Santos, Camaligan and Davao Fish Port Complexes. Moreover, the total volume of ice produced at the five (5) RFPCs was recorded at 44,799 mt., a 5% decrease compared to last year's total of 47,257 m.t.
- D. Volume of fish unloaded and transshipped at Infanta Municipal Fish Port in Quezon reached 3,295 mt, a 3% decrease compared to last year's record of 3,392 mt. and 8% below the set target of 3,577 mt. On the other hand, commercial and municipal fishing vessel arrivals reached 1,150.
- E. To date, a total of eighty (80) MFPs have been turned-over to LGUs nationwide and one (1) newly constructed fish port located in Tacloban, Leyte is for joint management by PFDA and Local Government Unit (LGU).

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out six (6) ice plants and cold storages to the private sector.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

- Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:
 - Completed Projects
 - Navotas Fish Port Complex (NFPC)
 - Relocation site for the food service area.
 - 2. Lucena Fish Port Complex (LFPC)
 - a. Replacement of 92 pieces ice can covers;
 - b. Repair & Improvement of Power Center No. 1 and Replacement of Load Break Switch; and
 - c. Purchase of 2 sets electric wire rope hoists.
 - 3. Camaligan Fish Port (CFP)
 - a. Installation of insulation materials;
 - b. Rehabilitation/repair of roofings of the Ref. Bldg.;
 - c. Provision of lighting fixtures at the processing area, main gate and other selected area within the port;
 - d. Repair of roofings using dismantled old roofings;
 - e. Improvement of drainage canal inside the processing area; and
 - f. Repair of roofing damaged by typhoon Glenda.
 - Sual Fish Port (SFP)
 - a. Rehabilitation of Water supply system; and
 - b. Additional power supply.
 - 5. Davao Fish Port Complex (DFPC)
 - Fabrication of herring bone assembly coil.
 - 6. General Santos Fish Port Complex (GSFPC)
 - a. Repair/Rehabilitation of Concrete Ramps Elevation of WB No. 2;
 - b. Implementation of the Comprehensive Pollution Control Program;
 - c. Rehabilitation of Ice Making Unit No. 3; and
 - Diesel Storage Tank for Plant B Stand by Generating Set for WWTP No 2 & Motorpool.
- IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE BFAR PROGRAM/BUDGET:
 - A. Ginintuang Masaganang Ani (GMA) Program (CY 2004 Project)
 - Construction of Polilio Fisheries Multi-Purpose Trading Center in Quezon is on-going.

B. National Fisheries Program (CY 2013 Projects)

- 1. Rehabilitation/Upgrading of Iloilo Fish Port Complex (IFPC):
 - a. Construction of breakwater (Phase 1) is 100% completed; and
 - Repair/rehabilitation of port facilities and utilities is on-going (88% complete).
- 2. MFP Projects in Pilar, Capiz; Tacloban City, Leyte; and Barobo, Surigao del Sur were completed.
- 3. MFP Project in Tagkawayan, Quezon was bidded out and for contract preparation.

C. PAMANA (CY 2013 Project)

MFP Project in Magallanes, Sorsogon was bidded out and bid evaluation is on-going.

D. Bottom-Up Budget - BUB (CY 2013 Projects)

- 1. Construction of Sto. Tomas MFP (Phase 1) in La Union is on-going.
- 2. Construction/Establishment of Maconacon MFP & IP in Isabela and Looc MFP in Occ. Mindoro were bidded out and for evaluation.
- 3. Feasibility study for the construction of Mamburao MFP in Occ. Mindoro was completed.
- 4. The Capalonga MFP in Camarines Norte is for construction implementation.

E. Grassroot Participatory Budgeting - GPB (CY 2014 Projects)

- 1. Feasibility Studies completed (26 MFPs & 7 IPCS):
 - a. Mansalay MFP, Occ. Mindoro
 - b. Sta. Cruz MFP, Marinduque
 - c. Balatan MFP, Camarines
 - d. San Jose de Buenavista MFP, Antique
 - e. Opol MFP, Misamis Oriental
 - f. San Francisco MFP, Quezon
 - g. Romblon MFP, Romblon
 - h. Lubang MFP, Occidental Mindoro
 - i. Magallanes MFP, Sorsogon
 - j. Cawayan MFP, Masbate
 - k. Looc MFP, Occ. Mindoro
 - l. Kalamansig MFP, Sultan Kudarat
 - m. Laoang MFP, Northern Samar
 - n. Borongan MFP, Samar

- o. Bacolod City MFP, Negros Occidental
- p. Hinobaan MFP, Negros Occidental
- q. Cabugao MFP, Ilocos Sur
- r. Maconacon MFP & IP, Isabela
- s. Kiamba MFP, Sarangani
- t. Mamburao MFP, Occ. Mindoro
- u. Capalonga MFP, Camarines
 Norte
- v. Sindangan MFP, Zamboanga del Norte
- w. Basco/Uyugan MFP, Batanes
- x. Subic MFP, Zambales
- y. Barobo MFP, Surigao del Sur
- z. Panabo MFP, Davao del Norte
- aa. Boac IPCS, Marinduque
- bb. Bongabong IPCS, Oriental Mindoro
- cc. Real IPCS, Quezon
- dd. Sablayan IPCS, Occidental Mindoro
- ee. San Andres IPCS, Romblon
- ff. Roxas IPCS, Palawan
- gg. Barobo IPCS, Surigao del Sur

- 2. Detailed Engineering completed (5 MFPs & 1 IPCS):
 - a. Lubang MFP, Occidental Mindoro
 - b. Mansalay MFP, Occidental Mindoro
 - c. Balatan MFP, Camarines Sur
 - d. Cawayan MFP, Masbate
 - e. Romblon MFP, Romblon
 - f. Looc IPCS, Occidental Mindoro
- F. Conduct of Infrastructure Assessment Surveys in the Poorest of the Poor Provinces:
 - a. Seventy five (75) infrastructure assessment surveys were conducted in the following provinces (see Annex for details):
 - 1. Sorsogon (11 municipalities)
 - 2. Albay (13 municipalities)
 - 3. Masbate (11 municipalities)
 - 4. Romblon (1 municipality)
 - 5. Batangas (6 municipalities)
 - 6. Camarines Sur (1 municipality)
 - 7. Bataan (5 municipalities)
 - 8. Samar (6 municipalities)
 - 9. Surigao del Sur (14 municipalities)
 - 10. Surigao del Norte (7 municipalities)
 - b. Fifty two (52) infrastructure assessment reports were completed in the following provinces (see Annex for details):
 - 1. Sorsogon (11 municipalities)
 - 2. Albay (13 municipalities)
 - 3. Masbate (11 municipalities)
 - 4. Batangas (6 municipalities)
 - 5. Bataan (5 municipalities)
 - 6. Samar (6 municipalities)
- V. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE TRANSITION & INVESTMENT SUPPORT PLAN (TISP) AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM)
 - Construction of the following projects under TISP-ARMM are on-going:
 - 1. Lamitan MFP, Basilan
 - 2. Sumisip MFP, Basilan
 - 3. Panglima Sugala MFP, Tawi-Tawi
 - 4. Marawi City MFP, Lanao del Sur
 - 5. Parang MFP, Sulu

VI. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DISBURSEMENT ACCELERATION PROGRAM (DAP)

- A. Completed MFP projects implemented by LGU:
 - 1. Capalonga MFP, Brgy. Catioan, Capalonga, Camarines Sur;
 - 2. Jasaan MFP, Brgy. Kimaya, Jasaan, Misamis Oriental; and
 - 3. Guimbal MFP, Brgy. Gerona, Guimbal, Iloilo.
- B. On-going MFP project:
 - Calabanga MFP, Brgy. Sabang, Calabanga, Camarines Sur.
- C. The following projects were deferred due to DAP issues:
 - 1. Legaspi City Fish Port, Albay;
 - 2. Uyugan MFP, Batanes;
 - 3. Aroroy, Masbate;
 - 4. Luciente, Bolinao, Pangasinan;
 - 5. Lucero, Bolinao, Pangasinan;
 - 6. Tori-Tori, Anda, Pangasinan;
 - 7. Real, Quezon;
 - 8. Libas, Roxas City, Capiz;
 - 9. Sabang, Calabanga, Camarines Sur;
 - 10. Catbalogan, Samar; and
 - 11. Gov. Generoso, Davao Oriental.

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ACCOMPLISHMENT REPORT CY 2014

AGENCY: PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY Major Final Outputs Remarks **Actual Accomplishments** (MFO) Performance Indicators (Pl's) Agricultural and Fishery Machinery, Equipment, and Facilities Support Services Corporate Funds MFO 1: Operation and management of fishery post-harvest facilities A. Performance Indicator No. 1 - Ports and facilities managed/operated: 1. Regional Fish Ports maintained The MFP maintained by PFDA was turned-over 2. Municipal Fish Port maintained to LGU on November 2014. 3. Managed Ice Plants and Cold Storages (leased by private sector) 6 B. Performance Indicator No. 2 Improvement/Rehabilitation of port facilities and structures > Completed improvement/rehabilitation projects - Regional Fish Ports (RFPs) 1. Navotas Fish Port Complex (NFPC) CY 2014 project Relocation site for the food service area 2. Lucena Fish Port Complex (LFPC) a. Replacement of 92 pieces ice can covers b. Repair & Improvement of Power Center No. 1 and Replacement of Load Carried-over projects from CY 2013 Break Switch c. Purchase of 2 sets electric wire rope hoists 3. Camaligan Fish Port (CFP) a. Installation of insulation materials Carried-over projects from CY 2013 b. Rehabilitation/repair of roofings of the Ref. Bldg. c. Provision of lighting fixtures at the processing area, main gate and other selected area within the port d. Repair of roofings using dismantled old roofings CY 2014 projects e. Improvement of drainage canal inside the processing area f. Repair of roofing damaged by typhoon glenda 4. Davao Fish Port Complex (DFPC) Carried-over project from CY 2013 - Fabrication of herring bone assembly coil 5. Gen. Santos Fish Port Complex (GSFPC) a. Repair/Rehabilitation of Concrete Ramps Elevation of WB No. 2 b. Implementation of the Comprehensive Pollution Control Program Carried-over projects from CY 2013 c. Rehabilitation of Ice Making Unit No. 3 d. Diesel Storage Tank for Plant B Stand by Generating Set for WWTP No 2 & Motorpool 6. Sual Fish Port (SFP) Carried-over project from CY 2013 a. Rehabilitation of Water supply system CY 2014 project b. Additional power supply

ACCOMPLISHMENT REPORT CY 2014

Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments		Remarks
BFAR PROGRAM/BUDGET			4
MFO 2: Construction/Improvement of fishery post-harvest facilities			
A. Performance Indicator No. 1 Construction/Establishment of fishery post-harvest facilities			
National Fisheries Program			
Regional Fish Ports (RFP)	Projects in Iloilo Fish Port Complex (IFPC): a. Construction of breakwater (Phase 1) is completed. b. Repair/Rehabilitation of Facilities and Utilities is on-going.		Completion Date: September 14, 2014 86% complete as of Nov 30, 2014.
2. Municipal Fish Ports (MFP)	Completed Projects: a. Barobo MFP, Surigao del Sur (Brgy. Wakat, Barobo, Surigao del Sur) b. Pilar MFP (Phase 2, Capiz (Brgy. Poblacion, Pilar, Capiz) c. Tacloban City Fish Port, Leyte (Brgy. 37, Tacloban City, Leyte)		Completion Date: June 14, 2014 Completion Date: September 04, 2014 Completion Date: November 24, 2014
	Bidded out project: Tagkawayan MFP Brgy. Rizal, Tagka	awayan, Quezon (Phase 1)	For contract preparation.
Ginintuang Masaganang Ani (GMA) Program	- Construction of Polilio Fisheries Multi-Purpose Trading Center, Quezon is on-going.		98% complete, implemented by LGU.
PAMANA	- Construction of Magallanes MFP, Sorsogon.		Bidded out, bid evaluation is on-going.
Bottom-up-Budget (BUB)	Construction of Sto. Tomas MFP (Phase 1), La Union is on-going. Construction of Maconacon MFP & IPCS, Isabela. Construction of Looc MFP, Occ. Mindoro. Construction of Mamburao MFP, Occ. Mindoro. Construction of Capalonga MFP, Camarines Norte.		88% complete. Bidded out, for evaluation. Bidded out, for evaluation. Feasibility study is completed. For construction implementation.
B. Performance Indicator No. 2 Project Development Studies conducted			
Infra-assessment studies/ feasibility studies/detailed engineering studies and environmental impact study conducted	5 Opol MFP, Misamis Oriental 6 San Francisco MFP, Quezon 7 Romblon MFP, Romblon 8 Lubang MFP, Mindoro Occidental 9 Magallanes MFP, Sorsogon 10 Cawayan MFP, Masbate 11 Looc MFP, Occ. Mindoro	14 Borongan MFP, Samar 15 Bacolod City MFP, Negros Occidental 16 Hinobaan MFP, Negros Occidental 17 Cabugao MFP, Ilocos Sur 18 Maconacon MFP & IP, Isabela 19 Kiamba MFP, Sarangani 20 Mamburao MFP, Occ. Mindoro 21 Capalonga MFP, Camarines Norte 22 Sindangan MFP, Zamboanga del Norte 23 Subic MFP, Zambales (Rehab & Impunt) 24 Uyugan/Bacco Fish Landing, Batanes	
	12 Kalamansig MFP, Sultan Kudarat 13 Laoang MFP, Northern Samar Completed Feasibility Studies (IPCS): 1 Boac IPCS, Marinduque (Rehab/Upgrdi 2 Bongabong IPCS, Oriental Mindoro 3 Real IPCS, Quezon 4 Sablayan IPCS, Occ. Mindoro 5 Roxas IP, Palawan 6 San Andres IPIS, Romblon 7 Barobo IP, Surigao del Sur	25 Barobo MFP, Surigao del Sur 26 Panabo MFP, Davao del Norte ng)	

ACCOMPLISHMENT REPORT CY 2014

AGENCY: PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY Page 3 Major Final Outputs **Actual Accomplishments** Remarks (MFO) Performance Indicators (Pl's) 2. Preparation of Master Plan for the Seventy Five (75) Infra Assessment/Validation Surveys were conducted in the establishment of fishery postfollowing provinces & municipalities: harvest facilities and Infrastructures a. Sorsogon (11 municipalities): Completion Date: March 10-21, 2014 and 1. Prieto 7. Bulan March 17 to April 04, 2015 2. Gubat 8. Sta. Magdalena 3. Donsol 9. Bulusan 4. Castilla 10. Casiguran 5. Pilar 11. Barcelona 6. Mogpog b. Albay (13 municipalities): Completion Date: March 17 - April 3, 2014 12. Sto Domingo 19. Oas 13. Bacacay 20. Legaspi City 14. Malilipot 21. Manito 15. Tabaco City 22. Malinao 16. Tiwi 23. Libon 17. Pio Duran 24. Ligao City 18. Rapu-Rapu c. Masbate (11 municipalities) Completion Date: March 21 - April 11, 2014 25 Mobo 31. Balod 26. Dimasalang 32. Mandaon 33. Milagros 27. Puson 34. Masbate City 28. Pio Corpuz 29. Placer 35. Baleno 30. Esperanza d. 36. San Andres, Romblon Completion Date: June 24-29, 2014 d. Batangas (6 municipalities) Completion Date: September 09-14, 2014 and 37. Tingloy 40. Laurel October 08-13, 2014 38. Talisay 41. Agoncillo 39. Balete 42. San Nicolas e. 43. Pasacao, Camarines Sur Completion Date: September 15-22, 2014 f. Bataan: (5 municipalities) Completion Date: Sept. 23 to Oct. 04, 2014 44. Balanga City 47. Mariveles 45. Oreon 48. Morong 46. Limay g. Samar (6 municipalities) 49. Dolores 52. Victoria 50. Oras 53. San isidro 51. Mondragon 54. San Vicente h. Surigao del Sur (14 municipalities) Completion Date: Nov. 24 to Dec. 01, 2014 62. Marihatag 55. Cantilan 63. San Agustin 56 Carrascal 64. Lianga 57. Lanuza 58. Cortes 65. Tago 59. Tandag 66. Hinatuan 60. Bayabas 67. Bislig 61. Cagwait 68. Lingig i. Surigao del Norte (7 municipalities) Completion Date: December 01-07, 2014 73. Tagana-an 69. Socorro 70. Gen. Luna 74. Placer 71. Pilar 75. Claver 72. Surigao City

ACCOMPLISHMENT REPORT CY 2014

AGENCY: PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY		Page 4
Major Final Outputs (MFO) Performance Indicators (PI's)	Actual Accomplishments	Remarks
TRANSITION & INVESTMENT SUPPORT PLAN - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM) MFO 2: Construction/Improvement of fishery post-harvest facilities - Performance Indicator No. 1 > Construction/Establishment of fishery post-harvest facilities	On-going projects: 1. Marawi MFP, Brgy. Lower Dansalan, Marawi City, Lanao del Sur 2. Lamitan MFP, Brgy. Kulay Bato, Lamitan City, Basilan 3. Sumisip MFP, Brgy. Poblacion, Sumisip, Basilan 4. Panglima Sugala MFP, Brgy. Bato-bato, Panglima Sugala, Tawi-Tawi 5. Parang MFP, Brgy. Alu Layag-layag, Parang, Sulu	1.24% complete as of June 30, 2014 98.10% complete 15% complete as of June 30, 2014 48.80% complete 28.85% complete
DISBURSEMENT ACCELERATION PROGRAM		
MFO 2: Construction/Improvement of fishery post-harvest facilities		
 Performance Indicator No. 2 Construction/Establishment of fishery post-harvest facilities 	Completed MFP projects implemented by LGU: 1. Capalonga MFP, Brgy. Catioan, Capalonga Camarines Sur 2. Jasaan MFP, Brgy. Kimaya, Jasaan, Misamis Oriental 3. Guimbal MFP, Brgy. Gerona, Guimbal, Iloilo On-going MFP project: - Calabanga MFP, Brgy. Sabang, Calabanga Camarines Sur	3.15% complete