

**For the the Third Quarter, 2013**

**Name of Agency:** PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

**Fund Source: CORPORATE FUNDS, NATIONAL FISHERIES PROGRAM and TRANSITION AND INVESTMENT SUPPORT PLAN**

Key of Major Programs/ Projects	Major Final Outputs (MFO) Performance Indicators (PI's)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth KRA 3		Remarks
			Third Quarter, Physical		
			Target	Accomplishment	
Agriculture and Fishery Equipment and Facilities Support Services					
CORPORATE FUNDS	MFO 1: Operation and management of fishery post-harvest facilities				
	A. Performance Indicator No. 1				
	> Ports and facilities managed/operated:				
	1. Regional Fish Ports maintained	number	8	8	
	2. Municipal Fish Ports maintained	number	1	1	
	3. Managed Ice Plants and Cold Storages (leased by private sector)	number	9	9	
	B. Performance Indicator No. 2				
	> Improvement/Rehabilitation of port facilities and structures				
	- Regional Fish Ports	number		4	Completed Projects: 1. Navotas Fish Port Complex (NFPC) a. Installation of Wireless IP CCTV Camera (July 18, 2013) b. Construction of Solid Waste Transfer Station (August 30, 2013) 2. Lucena Fish Port Complex (LFPC) - Rehabilitation of Selected Components of Multi Purpose Pier (July 22, 2013) 3. Camaligan Fish Port (CFP) - Rehabilitation and upgrading of CFP compressors, facilities, refrigeration system and components (July 30, 2013) 4. Davao Fish Port complex - Procurement of 100 pieces ice cans (August, 2013)

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NATIONAL FISHERIES PROGRAM	MFO 2: Construction/Improvement of fishery post-harvest facilities	number		3	On-Going Projects: 1. Navotas Fish Port Complex (NFPC) a. Repair of Market Hall 1 & 2 Roofing b. Construction of gen-set house and sub-station c. Installation of IP CCTV Camera 2. Lucena Fish Port Complex (LFPC) a. Rehabilitation of Navigational Lights b. Repair of Market Hall Roofing 3. Camaligan Fish Port (CFP) a. Rehabilitation of existing pipings, valves, controls, and fittings b. Rehabilitation of Elevated Water Tank c. Rehabilitation/Repair of Roofing of the Refrigeration System d. Rehabilitation and upgrading of Reefer Vans and other transport facilities
	A. Performance Indicator No. 1 > Construction/Establishment of fishery post-harvest facilities				
	1. Regional Fish Ports (RFP)	number		2	On-going construction of breakwater (Phase 1) and repair/rehabilitation of facilities and utilities, in Iloilo Fish Port Complex (IFPC).
	2. Municipal Fish Ports (MFP)	number		5	On-going construction of MFPs: 1. Calatrava MFP, Romblon (93% complete) 2. Tacloban City Fish Port, Leyte (80% complete) 3. Pilar MFP, Capiz (85% complete) 4. Sto. Tomas MFP, La Union (77% complete) 5. Barobo MFP, Surigao del Sur (32% complete)

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		number		1	For implementation/construction: - Improvement & expansion of Libas Fish Port, Roxas City, Capiz
	3. Ice Plants and Cold Storages (IPCS)	number		1	Completed construction of Sindangan IPCS, Zamboanga del Norte
	B. Performance Indicator No. 2 > Project Development Studies conducted				
	1. Infra-assessment studies/ feasibility studies/detailed engineering studies and environmental impact study conducted	number		2	On-Going Detailed Engineering Studies: 1. Tagkawayan MFP, Brgy. Rizal, Tagkawayan, Quezon (Phase 1) 2. Sto Tomas MFP, Brgy. Damortis, Sto. Tomas, La Union (Phase 2)
	2. Preparation of Master Plan for the establishment of fishery post-harvest facilities and Infrastructures	number		1	Completed Feasibility Study: - Nueva Valencia MFP, Nueva Valencia, Guimaras - August 05, 2013
		number		3	On-going feasibility and detailed engineering studies for the proposed construction of MFPs in the Poorest of the Poor provinces: 1. Catbalogan City Fish Port, Brgy. Poblacion, Catbalogan City, No. Samar 2. Gov. Generoso MFP, Brgy. Montserrat, Gov. Generoso, Davao Oriental 3. Calabanga MFP & IPCS, Brgy. Sabang, Calabanga, Camarines Sur (Phase 2)
		number		1	For feasibility and detailed engineering studies: - Real Fish Port Complex (Phase 1), Real, Quezon
		number		25	On-Going Infrastructure Assessment/Validation Reports: A. Camarines Sur 1. Caramoan           13. Minalabac 2. Garchitorena   14. San Fernando

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		number		25	3. Buhi 4. Lagonoy 5. Presentacion 6. Sagnay 7. San Jose 8. Siruma 9. Tigaon 10. Tinambac 11. Del Gallego 12. Lupi B. Oriental Mindoro 24. Bulalacao 25. Mansalay  Completed Infrastructure Assessment/Validation Surveys: A. Camarines Sur (July 2013) 1. Caramoan 2. Garchitorena 3. Buhi 4. Lagonoy 5. Presentacion 6. Sagnay 7. San Jose 8. Siruma 9. Tigaon 10. Tinambac 11. Del Gallego 12. Lupi B. Oriental Mindoro (Sept 16-20, 2013) 24. Bulalacao 25. Mansalay	15. Bulan 16. Ragay 17. Sipocot 18. Cabusao 19. Pasacao 20. Pili 21. Naga 22. Camaligan 23. Calabanga
		number		3	Completed Validation and Engineering Surveys: 1. Catbalogan City, No. Samar - July 29-Aug 02, 2013 2. Calabanga, Camarines Sur (Phase 2) - July 15-20, 2013 3. Gov. Generoso, Davao Oriental Aug 13-17, 2013	

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TRANSITION & INVESTMENT SUPPORT PLAN - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM)	MFO 2: Construction/Improvement of fishery post-harvest facilities  Performance Indicator No. 2  > Project Development Studies conducted - Various reports/administrative services	number		7	For bidding: 1. Buluan MFP, Brgy. Maslabeng, Buluan, Maguindanao 2. Mangudadatu MFP, Mangudadatu, Maguindanao 3. Marawi MFP & IPCS, Brgy. Raya Madaya, Marawi City, Lanao del Sur 4. Lamitan MFP, Brgy. Kulay Bato, Lamitan City, Basilan 5. Sumisip MFP & IPCS, Brgy. Poblacion, Sumisip, Basilan 6. Panglima Sugala MFP, Brgy. Bato-bato, Panglima Sugala, Tawi-Tawi 7. Parang MFP, Brgy. Alu Layag-layag, Parang, Sulu
	DISBURSEMENT ACCELERATION PROGRAM	MFO 2: Construction/Improvement of fishery post-harvest facilities  A. Performance Indicator No. 1 > Construction/Establishment of fishery post-harvest facilities  B. Performance Indicator No. 2 > Project Development Studies conducted  - Various reports/administrative services	number		2
		number		1	Completed Feasibility Study: - Bolinao MFP, Bolinao, Pangasinan - Aug 30, 2013

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				2	Completion of Feasibility Studies for the proposed construction of MFPs are on-going: 1. Anda, Pangasinan 2. Calabanga, Camarines Sur (Phase 1)
				5	Completed Validation and Engineering Survey: 1. Uyugan, Batanes - July 11, 2013. 2. Anda, Pangasinan } - July 09-19, 2013 3. Bolinao, Pangasinan } 4. Calabanga, Camarines Sur - July 15-20, 2013 5. Bongabong, Oriental IPCS - Sept. 16-24, 2013