

**Fund Source: CORPORATE FUNDS, NATIONAL FISHERIES PROGRAM and TRANSITION AND INVESTMENT SUPPORT PLAN**

Key of Major Programs/ Projects	Major Final Outputs (MFO) Performance Indicators (PI's)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth KRA 3		Remarks
			2nd Qtr 2013 Physical		
			Target	Accomplishment	
<b>Agriculture and Fishery Equipment and Facilities Support Services</b>  <b>CORPORATE FUNDS</b>	MFO 1: Operation and management of fishery post-harvest facilities  A. Performance Indicator No. 1  > Ports and facilities managed/operated:  1. Regional Fish Ports maintained 2. Municipal Fish Ports maintained 3. Managed Ice Plants and Cold Storages (leased by private sector)  B. Performance Indicator No. 2 > Improvement/Rehabilitation of port facilities and structures  - Regional Fish Ports	    number number  number    number	    8 1  9    1	    8 1  9    1	  

**Budget Accountability Report #1**
**For the Second Quarter, CY 2013**
**Name of Agency: PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**
**Fund Source: CORPORATE FUNDS, NATIONAL FISHERIES PROGRAM and TRANSITION AND INVESTMENT SUPPORT PLAN**

Key of Major Programs/ Projects	Major Final Outputs (MFO) Performance Indicators (PI's)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth KRA 3		Remarks
			2nd Qtr 2013 Physical		
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					2. Lucena Fish Port Complex (LFPC) - Rehabilitation of navigational lights, selected components of multi-purpose pier and electrical supply  3. Camaligan Fish Port (CFP) a. Rehabilitation of existing pipings, valves, controls and fittings b. Rehabilitation and upgrading of compressor facilities, refrigeration system and components, reefer, transport facilities and elevated water tank. c. Rehabilitation/Repair of roofing of the refrigeration building
NATIONAL FISHERIES PROGRAM	MFO 2: Construction/Improvement of fishery post-harvest facilities  A. Performance Indicator No. 1 > Construction/Establishment of fishery post-harvest facilities  1. Regional Fish Ports (RFP)	number		1	On-going construction of breakwater (Phase 1) in Iloilo Fish Port Complex (IFPC) (53% complete)
	2. Municipal Fish Ports (MFP)	number		5	On-going construction of MFPs: 1. Calatrava MFP, Romblon (62% complete) 2. Tacloban City Fish Port, Leyte (50% complete) 3. Pilar MFP, Capiz (61% complete) 4. Sto. Tomas MFP, La Union (43% complete) 5. Barobo MFP, Surigao del Sur (5% complete)
	3. Ice Plants and Cold Storages (IPCS)	number		1	Completed Construction of Dingalan IPCS, Aurora (June 13, 2013)
		number		1	On-Going construction of Sindangan IPCS, Zamboanga

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	<p>B. Performance Indicator No. 2     &gt; Project Development Studies conducted</p> <p>1. Infra-assessment studies/feasibility studies/detailed engineering studies and environmental impact study conducted</p> <p>2. Preparation of Master Plan for the establishment of fishery post-harvest facilities and Infrastructures</p>	<p>number</p> <p>number</p> <p>number</p> <p>number</p> <p>number</p>		<p>2</p> <p>1</p> <p>1</p> <p>4</p> <p>1</p>	<p>del Norte (50% complete)</p> <p>Completed Appraisal Reports for the proposed construction of MFPs on the ff: 1. Pamplona, Cagayan (April 4, 2013) 2. Claveria, Cagayan (April 29, 2013)</p> <p>On-going Detailed Engineering Studies: 1. Repair/improvement of Market Hall and Ancillary Facilities In Lucena Fish Port Complex (LFPC)</p> <p>Completed Feasibility Study for the proposed construction of MFP in Aroroy, Masbate (June 28, 2013)</p> <p>Completion of Feasibility Studies for the following is on going: 1. Municipal Fish Ports (MFPs)     a. Legaspi City, Albay     b. Nueva Valencia, Guimaras     c. San Lorenzo, Guimaras 2. Ice Plant and Cold Storages (IPCS)     - Bongabong, Oriental Mindoro</p> <p>Completed Infrastructure Assessment/Validation Reports in Mobo, Masbate (May 31, 2013)</p>

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TRANSITION & INVESTMENT SUPPORT PLAN - AUTONOMOUS REGION OF MUSLIM MINDANAO (ARMM)	MFO 2: Construction/Improvement of fishery post-harvest facilities  Performance Indicator No. 2 > Project Development Studies conducted  - Various reports/administrative services	number		7	On-going Detailed Engineering Studies: a. Lamitan MFP, Brgy. Kulay Bato, Lamitan City, Basilan b. Sumisip MFP, Brgy. Poblacion, Sumisip, Basilan c. Buluan MFP, Brgy. Maslabeng, Buluan, Maguindanao d. Mangundadatu MFP, Brgy. Tumbao, Mangundadatu, Maguindanao e. Panglima Sugala MFP, Brgy. Bato-bato, Panglima Sugala, Tawi-Tawi f. Marawi MFP, Brgy. Raya Madaya, Marawi City, Lanao del Sur g. Parang MFP, Brgy. Abu Layag, Parang, Sulu