

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CALENDAR YEAR 2013

Hereunder are the salient features of our Agency's accomplishments for the period in review:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Port Complexes (RFPCs) and one (1) Municipal Fish Port (MFP).
- B. From January to December 2013, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 404,848 metric tons (mt). Navotas and General Santos Fish Port Complexes are the two (2) biggest contributors to fish unloadings. Of the total, 43% was handled by the Navotas Fish Port Complex (NFPC), 41% by General Santos Fish Port Complex (GSFPC) while the remaining 16% was contributed by the other five (5) regional fish port complexes. There was no fish unloading in Camaligan Fish Port (CFP). Total number of fishing and non-fishing vessel arrivals reached 62,229, a 7% increase compared to last year's total of 58,079 and 17% higher compared to the set target of 53,185.
- C. Insofar as processing activity is concerned, 1,523 mt of fishery products were processed in Zamboanga, General Santos and Camaligan Fish Port Complexes. Moreover, the total volume of ice produced at the five (5) RFPCs was recorded at 47,256 mt. a 3% increase compared to last year's total of 45,722 m.t.
- D. Volume of fish unloaded and transshipped at Infanta Municipal Fish Port in Quezon reached 3,392 mt, a 19% decrease compared to last year's record of 4,174 mt. and 19% below the set target of 4,196 mt. On the other hand, commercial and municipal fishing vessel arrivals reached 1,295. To date, a total of seventy eight (78) MFPs have been turned-over to LGUs nationwide.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA continued to lease out eight (8) ice plants and cold storages to the private sector.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

A. Rehabilitation/Upgrading of Fishery Post-Harvest Facilities:

➤ Completed Projects

1. Navotas Fish Port Complex (NFPC)
 - a. Construction of ramp barrier and installation of floodgates at market hall Nos. 1 & 2 and Pier No. 4;
 - b. Improvement of Guard House at Entrance Gate;
 - c. Construction of Detencion Cell at Market No. 3;
 - d. Installation of wireless IP CCTV Camera;
 - e. Construction of solid waste transfer station;
 - f. Repair of market hall Nos. 1 & 2 roofing; and
 - g. Construction of genset house and substation.
2. Lucena Fish Port Complex (LFPC)
 - a. Rehabilitation of selected components of multi purpose pier; and
 - b. Repair of market hall roofing as damaged by typhoon "Gorio"
3. Camaligan Fish Port (CFP)
 - a. Rehabilitation and upgrading of CFP compressors, facilities, refrigeration systems and components; and
 - b. Rehabilitation of elevated water tank.
4. Davao Fish Port Complex (DFPC)
 - a. Procurement of 100 pieces ice cans; and
 - b. Procurement of rubber fenders.
5. General Santos Fish Port Complex (GSFPC)
 - a. Fabrication/machining of rubber fender's stainless bolts and washers; and
 - b. CBH enclosures of two (2) bay old motorpool to serve as stock room area of admin-property section.

➤ On-Going Projects:

1. Lucena Fish Port Complex (LFPC)
 - Rehabilitation of navigational lights
2. Camaligan Fish Port (CFP)
 - a. Rehabilitation of refrigeration pipings, valves, controls and fittings;
 - b. Continuous rehabilitation and upgrading of reefer vans; and
 - c. Rehabilitation/Repair of roofing of the refrigeration building.

3. General Santos Fish Port Complex (GSFPC)
 - a. Repair/repainting of bukag/bañera enclosure (16 units cubicles) and construction of additional four (4) units cubicles;
 - b. Implementation of the comprehensive pollution control program (CPCP); and
 - c. Repair/rehabilitation of concrete ramps elevation of WB No. 2.

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE NATIONAL FISHERIES PROGRAM

A. Construction/Establishment of Fishery Post-Harvest Facilities:

- Completed Projects
 1. Municipal Fish Ports (MFPs)
 - a. Calatrava, Romblon (Phase 2)
 - b. Sto. Tomas MFP (Phase 1)
 2. Ice Plants and Cold Storages (IPCS)
 - a. Dingalan, Aurora
 - b. Sindangan, Zamboanga del Norte
- On-Going Projects
 1. Construction of breakwater in IFPC (Phase 1) and repair/rehabilitation of facilities and utilities in Iloilo Fish Port Complex
 2. Municipal Fish Ports (MFPs)
 - a. Tacloban City, Leyte
 - b. Pilar, Capiz
 - c. Barobo, Surigao del Sur

B. Project Development Studies Conducted

- Completed Reports:
 1. Twelve (12) Appraisal Reports (see Annex for details)
 2. Detailed Engineering Studies
 - a. Repair/Rehabilitation of Facilities and Utilities in Iloilo Fish Port Complex
 - b. Repair and improvement of Sto. Tomas MFP, Phase 2, La Union
 - c. Construction of Tagkawayan MFP. Quezon

3. Feasibility Studies

- a. Real Fish Port, Quezon
- b. Aroroy MFP, Masbate
- c. Nueva Valencia MFP, Guimaras
- d. Looc MFP, Occidental Mindoro
- e. Bulalacao MFP, Or. Mindoro
- f. Mansalay MFP, Oriental Mindoro
- g. Mogpog MFP, Marinduque
- h. Mati MFP, Davao Oriental
- i. Legaspi City MFP, Albay

4. Feasibility Studies and Detailed Engineering Studies Under the Poorest of the Poor Program:

- a. Catbalogan City Fish Port, Brgy. Poblacion, Catbalogan City, Northern Samar
- b. Gov. Generoso MFP, Brgy. Monserrat, Gov. Generoso, Davao Oriental
- c. Calabanga MFP and IPCS, Brgy. Sabang, Calabanga, Camarines Sur (Phase 1 & 2)

5. Bidded Out Projects

- a. Regional Fish Ports
 - Repair/rehabilitation of facilities and utilities in Iloilo Fish Port Complex (IFPC)
 - Rehabilitation of water supply system in Sual Fish Port Complex (SFPC)
- b. Municipal Fish Ports (MFPs)
 - Sto. Tomas MFP, Brgy. Damortis, Sto. Tomas, La Union (Phase 2)
 - Barobo MFP and IPCS Brgy. Wakat, Barobo, Surigao del Sur

➤ On-Going Reports/Studies:

1. Feasibility Studies

- a. San Lorenzo MFP, Guimaras
- b. Bataraza IPCS, Palawan

2. Detailed Engineering Studies

➤ Municipal Fish Ports (MFPs)

- Libas MFP, Capiz
- Capalonga MFP, Camarines Sur

C. Preparation of Master Plan for Fisheries Infrastructure

- a. Fifty Five (55) infrastructure assessment/validation surveys were conducted in the following (see Annex for details):
 1. Albay (1 mun.)
 2. Masbate (1 mun.)
 3. Camarines Sur (23 mun)
 4. Oriental Mindoro (2 mun.)
 5. Palawan (1 mun,)
 6. Zambales (12 mun.)
 7. Ilocos Sur (15 mun.)
- b. Thirty One (31) infrastructure assessment/validation reports were completed in the following provinces (see Annex for details):
 1. Iloilo (5 mun.)
 2. Camarines Sur (22 mun.)
 3. Oriental Mindor (2)
 4. Albay (1)
 5. Palawan (1)

V. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE TRANSITION & INVESTMENT SUPPORT PLAN AUTONOMOUS REGION OF MUSLIM MINDANAO

- Completed Feasibility Studies, Detailed Engineering Studies and Public Bidding for the following:
1. Lamitan MFP, Basilan
 2. Sumisip MFP, Basilan
 3. Buluan MFP, Maguindanao
 4. Mangundadatu MFP, Maguindanao
 5. Panglima Sugala MFP, Tawi-Tawi
 6. Marawi City MFP, Lanao del Sur
 7. Parang MFP, Sulu

VI. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE DISBURSEMENT ACCELERATION PROGRAM

A. Construction/Establishment of Fishery Post-Harvest Facilities:

- For Construction/Implementation:
1. Legaspi City Fish Port, Albay
 2. Uyugan MFP, Batanes

B. Project Development Studies Conducted

➤ Completed Reports/Studies:

1. Detailed Engineering Studies:

- a. Guimbal MFP, Iloilo
- b. Kimaya MFP, Jasaan Misamis Oriental
- c. Legaspi City Fish Port, Albay
- d. Uyugan MFP, Batanes
- e. Anda MFP, Pangasinan
- f. Bolinao MFP, Pangasinan
- g. Calabanga MFP and IPCS, Camarines Sur

2. Feasibility Studies:

- a. Guimbal MFP, Iloilo
- b. Kimaya MFP, Jasaan Misamis Oriental
- c. Uyugan MFP, Batanes
- d. Anda MFP, Pangasinan
- e. Bolinao MFP, Pangasinan
- f. Calabanga MFP and IPCS, Camarines Sur

3. Validation and Engineering Surveys:

- a. Uyugan, Batanes
- b. Anda, Pangasinan
- c. Bolinao, Pangasinan
- d. Calabanga, Camarines Sur
- e. Bongabong, Oriental Mindoro
- f. Capalonga, Camarines Sur
- g. Jasaan, Misamis Oriental

➤ On-Going Report/Study:

❖ Feasibility Study:

- Bongabong IPCS, Oriental Mindoro

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Projects/Activities	Performance Indicators	Targets	Actual Accomplishments	Contract Amount ('000)	Remarks
Agriculture and Fishery Equipment and Facilities Support Services					
CORPORATE FUNDS					
MFO 1: Operation and management of fishery post-harvest facilities	<p>A. Performance Indicator No. 1 > Ports and facilities managed/operated:</p> <p>1. Regional Fish Ports maintained 2. Municipal Fish Ports maintained 3. Managed Ice Plants and Cold Storages (on-lease to private sector)</p> <p>B. Performance Indicator No. 2 > Improvement/Rehabilitation of post harvest facilities and structures - Regional Fish Ports (RFPs)</p>	<p>8 1 8 5</p>	<p>8 1 8 A. Completed improvement/rehabilitation projects</p> <p>1. Navotas Fish Port Complex (NFPC) a. Construction of ramp barrier and installation of flood gates at Market Nos. 1 & 2 and Pier 4 b. Improvement of guard house at entrance gate c. Construction of detention cell at Market No. 3 d. Installation of Wireless IP CCTV Camera e. Construction of solid waste transfer station f. Repair of market hall 1 & 2 roofing g. Construction of genset house and substation</p> <p>2. Lucena Fish Port Complex (LFPC) a. Rehabilitation of selected components of multi purpose pier b. Repair of Market Hall Roofing as damaged by typhoon "Gorio"</p> <p>3. Camaligan Fish Port (CFP) a. Rehabilitation and upgrading of CFP compressors, facilities, refrigeration systems and components b. Rehabilitation of Elevated Water Tank</p> <p>4. Davao Fish Port complex a. Procurement of 100 pieces ice cans b. Procurement of rubber fenders</p> <p>5. Gen. Santos Fish Port Complex (GSFPC) a. Fabrication/machining of rubber fender's stainless bolts and washers b. CBH enclosures of two (2) bay old motorpool to serve as stock room area of admin-property section</p>	<p>959 2,143 4,637 487 98 600 275 600 300 100</p>	<p>Coron IPCS contract terminated on August 2013</p> <p>Date Completed:</p> <p>February 28, 2013 March 30, 2013 March 30, 2013 July 18, 2013 August 30, 2013 November 29, 2013</p> <p>July 22, 2013 August 31, 2013</p> <p>July 30, 2013 October 1, 2013</p> <p>September 30, 2013 November 30, 2013</p> <p>November 30, 2013</p>

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Projects/Activities	Performance Indicators	Targets	Actual Accomplishments	Contract Amount ('000)	Remarks
NATIONAL FISHERIES PROGRAM MFO 2: Construction/Improvement of fishery post-harvest facilities	A. Performance Indicator No. 1 > Construction/Establishment of fishery post-harvest facilities 1. Regional Fish Ports (RFPs) 2. Municipal Fish Ports (MFPs)		B. On-Going projects: 1. Lucena Fish Port Complex (LFPC) - Rehabilitation of navigational lights 2. Camaligan Fish Port (CFP) a. Rehabilitation of refrigeration pipings, valves, controls and fittings b. Continuous rehabilitation and upgrading of CFPC reefer vans c. Rehabilitation/Repair of roofing of the ref. bldg. 3. Gen. Santos Fish Port Complex (GSFPC) a. Repair/repainting of bukag/baflera enclosure (16 units cubicles) and construction of additional four (4) units cubicles b. Implementation of the comprehensive pollution control program (CPCP) c. Repair/rehabilitation of concrete ramps elevation of Weigh Bridge No. 2	500 400 380 500 400 10,000 300	
			> On-going projects at Iloilo Fish Port Complex (IFPC): 1. Construction of breakwater (Phase 1) Date Started: January 9, 2013 2. Repair/Rehabilitation of Facilities and Utilities Date Started: August 15, 2013 A. Completed projects: 1. Calatrava MFP (Phase 2), Brgy. Poblacion, Calatrava, Tablas Island, Romblon Date Started: November 22, 2012 2. Sto. Tomas MFP (Phase 1), Brgy. Damortis, Sto. Tomas, La Union Date Started: May 16, 2013 B. On-going projects: 1. Tacloban MFP, Brgy. 37, Tacloban City, Leyte Date Started: November 23, 2012 2. Pilar MFP (Phase 2), Pilar, Capiz Date Started: November 26, 2012 3. Barobo MFP, Brgy. Wakat, Barobo, Surigao del Sur Date Started: May 16, 2013	102,380 61,621 24,800 9,313 44,265 16,107 42,367	73% complete 15% complete November 2, 2013 November 30, 2013 Temporarily suspended since November 2013 due to typhoon "Yolanda" (95% complete) Temporarily suspended since November 2013 due to typhoon "Yolanda" (93% complete) 58% complete
	3. Ice Plants and Cold Storages (IPCS)		> Completed projects:		

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			1. Construction of Dingalan IPCS, (Brgy. Aplaya, Dingalan, Aurora) Date Started: November 26, 2012 2. Construction of Sindangan IPCS (Brgy. Saire, Sindangan, Zamboanga del Norte) Date Started: March 06, 2013	13,789 15,118	June 13, 2013 October 1, 2013
	B. Performance Indicator No. 2 > Project Development Studies conducted 1. Infra-assessment studies/feasibility studies/detailed engineering studies and environmental impact study conducted		A. Completed Appraisal Reports: 1. Lebak, Sultan Kudarat 2. Kalamansig, Sultan Kudarat 3. San Vicente, Northern Samar 4. Talibon, Bohol 5. San Remigio, Cebu 6. Albuera, Leyte 7. Legaspi City, Albay 8. Dagupan, Pangasinan 9. Pamplona, Cagayan 10. Claveria, Cagayan 11. Gingoog City 12. Siasi Sulu B. Completed Feasibility Studies: 1. Mogpog MFP, Marinduque 2. Real Fish Port, Quezon 3. Aroroy MFP, Aroroy, Masbate 4. Legaspi City MFP, Albay 5. Nueva Valencia MFP, Guimaras 6. Looc MFP, Occidental Mindoro 7. Bulalacao MFP, Oriental Mindoro 8. Mansalay MFP, Oriental Mindoro 9. Mati MFP, Davao Oriental C. Completed Feasibility Studies and Detailed Engineering Studies for the Construction of MFPs under the Poorest of the Poor Program in the following: 1. Catbalogan City Fish Port, Brgy. Poblacion, Catbalogan City, Northern Samar 2. Gov. Generoso MFP, Brgy. Monserrat, Gov. Generoso, Davao Oriental 3. Calabanga MFP and IPCS, Brgy. Sabang, Calabanga, Camarines Sur (Phase 2)	20,000 25,000 70,000	January 30, 2013 February 11, 2013 February 18, 2013 February 26, 2013 March 5, 2013 March 7, 2013 April 4, 2013 April 29, 2013 September 5, 2013 September 20, 2013 May 2, 2013 May 30, 2013 June 28, 2013 June 28, 2013 August 5, 2013 December 27, 2013 December 27, 2013 December 27, 2013 December 27, 2013 December 27, 2013
			D. Completed Detailed Engineering Studies: 1. Repair and rehabilitation of facilities and utilities at Iloilo Fish Port Complex (IFPC)	95,100	February 20, 2013

Projects/Activities	Performance Indicators	Targets	Actual Accomplishments	Contract Amount ('000)	Remarks
			2. Municipal Fish Port (MFP) <ul style="list-style-type: none"> a. Repair and Improvement of Sto. Tomas MFP, Phase 2 (Brgy. Damortis, Sto. Tomas, La Union) b. Tagkawayan MFP, Phase 1, Brgy. Rizal, Tagkawayan Quezon 	10,000 15,000	December 7, 2013
			E. Bidded-Out Projects:		
			1. Regional Fish Port Complex (RFPC)		
			<ul style="list-style-type: none"> a. Repair/Rehabilitation of Facilities and Utilities in Iloilo Fish Port Complex (IFPC) b. Rehabilitation of Water Supply in Sual Fish Port Complex (Sual, Pangasinan) 	61,621 500	March 18, 2013 November 11, 2013
			2. Municipal Fish Ports (MFPs)		
			<ul style="list-style-type: none"> a. Sto Tomas MFP, Brgy. Damortis, Sto Tomas, La Union (Phase 2) b. Barobo MFP & IPCS, Brgy. Wakat, Barobo, Surigao del Sur 	9,437 42,434	January 16, 2013 January 30, 2013
			F. On-Going Reports/Studies:		
			1. Feasibility Studies:		
			<ul style="list-style-type: none"> a. San Lorenzo MFP, San Lorenzo, Guimaras b. Bataraza IPCS, Palawan 		
			2. Detailed Engineering Studies:		
			<ul style="list-style-type: none"> a. Libas MFP, Capiiz b. Capalonga MFP (Phase 2), Camarines Norte 		Preliminary design was partially completed but needs to be revised due to severe damaged to the existing facilities of typhoon "Yolanda"
	2. Preparation of Master Plan for the establishment of fishery post-harvest facilities and structures		A. Completed Infrastructure assessment/validation surveys:		
			1. Brgy. Dapdap, Legaspi City, Albay		March 6-9, 2013
			2. Mobo, Masbate		May 31, 2013
			3. Camarines Sur (23 municipalities)		
			<ul style="list-style-type: none"> a. Caramoan b. Garchitorena c. Buhi d. Lagonoy e. Presentacion f. Sagnay g. San Jose h. Siruma i. Tigaon j. Tinambac k. Del Gallego l. Lupi m. Minalabac n. San Fernando o. Bulan p. Ragay q. Sipocot r. Cabusao s. Pasacao t. Pili u. Naga v. Camaligan w. Calabanga 		July 1-15, 2013
			4. Oriental Mindoro (2 municipalities)		
			<ul style="list-style-type: none"> a. Bulalacao b. Mansalay 		September 16-20, 2013
			5. Bataraza, Palawan		November 21-26, 2013

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Projects/Activities	Performance Indicators	Targets	Actual Accomplishments	Contract Amount ('000)	Remarks
			<div>6. Zambales (12 municipalities)</div> <div><div>a. Iba</div><div>b. Botolan</div><div>c. Cabangan</div><div>d. Subic</div><div>e. San Antonio</div><div>f. Olongapo City</div></div> <div><div>g. San Filepe</div><div>h. San Narciso</div><div>i. Masinloc</div><div>j. Sta. Cruz</div><div>k. Palauig</div><div>l. Candelaria</div></div> <div>7. Ilocos Sur (15 municipalities)</div> <div><div>a. San Juan</div><div>b. Sinait</div><div>c. Cabugao</div><div>d. Magsingal</div><div>e. Sta. Catalina</div><div>f. Sto. Domingo</div><div>g. San Vicente</div><div>h. Sta. Cruz</div></div> <div><div>i. Santiago</div><div>j. Candon</div><div>k. Santa</div><div>l. San Esteban</div><div>m. Sta. Maria</div><div>n. Caoayan</div><div>o. Sta. Lucia</div></div> <div>B. Completed Infrastructure Assessment/ Validation Reports:</div> <div>1. Iloilo (5 municipalities)</div> <div><div>a. San Joaquin</div><div>b. Ajuy</div><div>c. Banate</div><div>d. Anilao</div><div>e. Barotac Viejo</div></div> <div>2. Camarines Sur (22 municipalities)</div> <div><div>a. Tinambac</div><div>b. Siruma</div><div>c. Presentacion</div><div>d. San Jose</div><div>e. Lagonoy</div><div>f. Garchitorena</div><div>g. Buhi</div><div>h. Sagnay</div><div>i. Tigaon</div><div>j. Del Gallego</div><div>k. Lupi</div></div> <div><div>l. Minalabac</div><div>j. San Fernando</div><div>k. Bula</div><div>l. Ragay</div><div>m. Sipocot</div><div>n. Cabusao</div><div>o. Caramoan</div><div>p. Pasacao</div><div>q. Pili</div><div>r. Calabanga</div><div>s. Camaligan</div></div> <div>3. Oriental Mindoro (2 municipalities)</div> <div><div>a. Bulalacao</div><div>b. Mansalay</div></div> <div>4. Brgy. Dapdap, Legaspi City, Albay</div> <div>5. Bataraza, Palawan</div>		<div>Nov. 18 - Nov. 30, 2013</div> <div>Nov. 25 - Dec. 9, 2013</div> <div>January 30, 2013</div> <div>February 8, 2013</div> <div>February 27, 2013</div> <div>November 30, 2013</div> <div>November 30, 2013</div> <div>September 30, 2013</div> <div>November 29, 2013</div>
TRANSITION & INVESTMENT SUPPORT PLAN - AUTUNOMOUS REGION FOR MUSLIM MINDANAO (ARMM)					
MFO 2: Construction/Improvement of fishery post- harvest facilities	Performance Indicator No. 2 > Project Development Studies conducted				

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DISBURSEMENT ACCELERATION PROGRAM MFO 2: Construction/Improvement of fishery post-harvest facilities	- Various reports/administrative services		Completed Feasibility Studies, Detailed Engineering Studies and Public Bidding for the following: 1. Lamitan MFP, Brgy. Kulay Bato, Lamitan City, Basilan 2. Sumisip MFP 3 MT Ice Plant Brgy. Buli-buli, Sumisip, Basilan 3. Buluan MFP, Brgy. Maslabeng, Buluan, Maguindanao 4. Mangundadatu MFP, Brgy. Tumbao, Mangundadatu, Maguindanao 5. Panglima Sugala MFP, Brgy. Bato-bato, Panglima Sugala, Tawi-Tawi 6. Marawi MFP & 5 MT Ice Plant Brgy. Lower Dansalan, Marawi City, Lanao del Sur 7. Parang MFP, Brgy. Abu Layag, Parang, Sulu	13,504 28,096 46,600 12,708 22,539 21,079	Feasibility Studies completed on June 28, 2013 Detailed Eng'g. Studies completed on July 31, 2013 Public Bidding completed on Nov. 19 & 20, 2013
	Performance Indicator No. 1 > Construction/Establishment of Fishery Post-Harvest facilities Performance Indicator No. 2 > Project Development Studies conducted - Various reports/administrative services		Proposed construction of the following: 1. Legaspi City Fish Port, Brgy. Dapdap, Legaspi City, Albay 2. Uyugan MFP, Uyugan, Batanes A. Completed Detailed Engineering Studies: 1. Guimbal MFP, Brgy. Gerona, Guimbal, Iloilo 2. Kimaya MFP, Jasaan, Misamis Or. 3. Legaspi City Fish Port, Albay 4. Uyugan MFP, Batanes 5. Anda MFP, Anda Pangasinan 6. Bolinao MFP, Bolinao, Pangasinan 7. Calabanga MFP & IPCS, Camarines Sur (Phase 1) B. Completed Feasibility Studies : 1. Guimbal MFP, Brgy. Gerona, Guimbal, Iloilo 2. Kimaya MFP, Jasaan, Misamis Or. 3. Uyugan MFP, Batanes 4. Anda MFP, Anda Pangasinan 5. Bolinao MFP, Bolinao, Pangasinan 6. Calabanga MFP & IPCS, Camarines Sur (Phase 1)	 10,000 10,000 17,000 17,000 70,000 10,000 10,000 17,000 17,000 70,000	The proposed construction and implementation of Legaspi City Fish Port and Uyugan MFP awaitig for the submission of supporting documents to the MOA between PFDA, DPWH of Albay & Batanes and LGU's. January 31, 2013 March 27, 2013 July 30, 2013 August 31, 2013 December 27, 2013 January 1, 2013 March 8, 2013 July 31, 2013 October 31, 2013 November 30, 2013 December 27, 2013
			C. Completed Validation and Engineering Surveys: 1. Uyugan, Batanes 2. Anda, Pangasinan 3. Bolinao, Pangasinan 4. Calabanga, Camarines Sur 5. Bongabong, Oriental Mindoro 6. Capalonga, Camarines Sur 7. Jasaan, Misamis Oriental D. Completion of feasibility study for the proposed IPCS in		July 11, 2013 Jyly 9-19, 2013 Jyly 9-19, 2013 Jyly 15-20, 2013 Sept. 16-24, 2013 October 28-31, 2013 October 29-31, 2013

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Projects/Activities	Performance Indicators	Targets	Actual Accomplishments	Contract Amount ('000)	Remarks
			Bongabong, Or. Mindoro is on going.		