PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

HIGHLIGHTS OF ACCOMPLISHMENT REPORT CY 2012

Hereunder are the salient features of our Agency's accomplishments for the period in review:

I. ON THE OPERATION OF THE REGIONAL FISH PORT COMPLEXES AND MUNICIPAL FISH PORTS

- A. Pursuant to its mandate, PFDA sustained the operation of the eight (8) Regional Fish Port Complexes (RFPCs) and one (1) Municipal Fish Port (MFP).
- B. From January to December 2012, the total volume of fish unloaded at the regional fish port complexes maintained by PFDA reached a total of 332,143 metric tons (mt). Of this total, about 42% was handled by the General Santos Fish Port Complex (GSFPC) while the remaining 58% was contributed by the other six (6) regional fish port complexes. There was no fish unloading in Camaligan Fish Port Complex (CFPC). Total number of fishing and non-fishing vessel arrivals reached 60,324, a 23% increase compared to the last year's total of 48,877.
- C. Insofar as processing activity is concerned, 2,418 mt of fishery products were processed in Zamboanga, Camaligan, Davao and General Santos Fish Port Complexes. Moreover, the total volume of ice produced at the five (5) RFPCs was recorded at 45,723 mt.
- D. Volume of fish unloaded and transshipped at Infanta Municipal Fish Port in Quezon reached 4,774 mt, a 49% increase compared to last year's record of 3,211 mt. On the other hand, commercial and municipal fishing vessel arrivals reached 1,713. To date, a total of seventy five (75) MFPs were turned-over to LGUs nationwide.

II. ON THE OPERATION OF THE ICE PLANT AND COLD STORAGE (IPCS) PROJECT

In line with the government's privatization scheme, PFDA leased out various ice plants and cold storages to the private sector. To date, there are ten (10) IPCS that were leased out nationwide.

III. ON THE REPAIR/IMPROVEMENT OF PFDA MAINTAINED FISH PORT FACILITIES

- A. Regional Fish Port Complexes (RFPCs)
 - Navotas Fish Port Complex (NFPC)
 - Construction of Pedicab/Tricycle Lane;
 - Reactivation of Deepwell No. 1 & 2;
 - · Construction of Perimeter Fence along Road-10; and
 - Land Surveying Services for Rehabilitation/Upgrading of NFPC
 - Zamboanga Fish Port Complex (ZFPC)
 - Repair of Compartmentalized Cold Storage Rooms Nos. 3 & 6;
 - Purchase of the following:
 - Electric Chain Hoise (2 units)
 - Battery for Battery Powered Forklift
 - 20HP Submersible Pump
 - Improvement of High Voltage Transmission Lines at Deepwell Area No. 5
 - Camaligan Fish Port Complex (CFPCC)
 - Purchase of 200 units Ice Cans (50 kgs. cap.)
 - Lucena Fish Port Complex (LFPC)
 - Procurement of 552 Ice Cans;
 - Installation of New Herringbone Coil;
 - Repair of Elevated Water Tank;
 - Repair of 750 KVA Generator Set; and
 - Partial Rehabilitation of Refrigeration Building
- B. Infanta Municipal Fish Port (IMFP)
 - Installation of pressure tank, booster pump, etc. in replacement of damaged overhead water tank; and
 - Improvement of typhoon damaged fence and other related works.

IV. ON THE IMPLEMENTATION OF THE POST-HARVEST AND OTHER INFRASTRUCTURE COMPONENT UNDER THE AGRI-PINOY FISHERIES PROGRAM

- A. Construction/Improvement of Fishery Post-Harvest Facilities
 - 1. Completed Projects:
 - Municipal Fish Ports (MFPs)
 - Brgy. Cinco, Mercedes, Camarines Norte
 - · Brgy. Manga, Tagbilaran, Bohol
 - Brgy. Poblacion, Maimbung, Sulu

- Ice Plant and Cold Storage (IPCS)
 - · Brgy. Poblacion, Maimbung, Sulu

2. On-Going Projects:

- Municipal Fish Ports (MFPs)
 - Calatrava, Rombion
 - Pilar, Capiz
 - Tacloban, Leyte
- Ice Plant and Cold Sorage (IPCS)
 - Dingalan, Aurora

B. Conduct of Various Studies

- 1. Completed Reports/Studies
 - > Appraisal Reports
 - Municipal Fish Ports (MFPs)
 - Pakil, Laguna
 - · Lingayen, Pangasinan
 - Tagkawayan, Quezon
 - Masiu, Lanao del Sur
 - Kinoguitan, Mindoro Oriental
 - Tukuran, Zamboanga del Sur

> Feasibility Studies

- Regional Fish Port Complex (RFPC)
 - Real, Quezon
- Municipal Fish Ports (MFPs)
 - Pilar, Capiz
 - Roxas, Capiz
 - Capalonga, Camarines Sur
 - Paracale, Camarines Sur
 - · Calatrava, Rombion
 - San Francisco, Quezon
 - Tagkawayan, Quezon
 - Sto Tomas, La Union
- ❖ Ice Plant and Cold Storages
 - Dipaculao, Aurora

- Detailed Engineering Studies:
 - Regional Fish Port Complex (RFPC)
 - Construction of Breakwater in Iloilo Fish Port Complex (IFPC)
 - Municipal Fish Ports (MFPs)
 - Dingalan, Aurora
 - Dipaculao, Aurora
 - Guiuan, Eastern Samar
 - Infanta, Quezon
 - Sto. Tomas, La Union
 - Capalonga, Camarines Norte
 - Barobo, Surigao del Sur
- 2. On-Going Reports/Studies:
 - > Appraisal Reports
 - Municipal Fish Ports
 - · Lebak, Sultan Kudarat
 - Kalamansig, Sultan Kudarat
 - San Vicente, Northern Samar
 - Feasibility Study
 - Ice Plant and Cold Storages
 - · Bongabong, Oriental Mindoro
 - Detailed Engineering Studies
 - Regional Fish Ports Complexes (RFPCs)
 - Repair/Improvement of Market Hall and Ancillary Facilities in Lucena Fish Port Complex; and
 - RepairRehabilitation of Iloilo Fish Port Complex Facilities and Utilities
- 3. Bidded-Out Projects:
 - Regional Fish Port Complexes (RFPCs)
 - Construction of Breakwater in Iloilo Fish Port Complex (IFPC)
 - Municipal Fish Ports (MFPs)
 - Pilar, Capiz
 - Tacloban, Leyte
 - Calatrava, Rombion
 - Infanta, Quezon

- Ice Plant and Cold Storage (IPCS)
 - Dingalan, Aurora
 - Sindangan, Zamboanga del Norte

V. ON THE PREPARATION OF MASTER PLAN FOR FISHERIES INFRASTRUCTURE

- A. Twenty Eight (28) Infrastructure Assessment/Validation Surveys were conducted in the following:
 - 1. Iloilo (16 mun)
 - 2. Negros Occidental (12 mun)
- B. Forty Nine (49) Infrastructure Assessment/Validation Reports were completed in the following provinces:
 - 1. Guimaras (5 mun.)
 - 2. Aklan (7 mun.)
 - 3. Iloilo (10 mun.)
 - 4. Antique (14 mun.)
 - 5. Negros Occidental (13 mun)

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY STATISTICAL ACCOMPLISHMENT REPORT CY 2012

Projects/Activities	TARGETS	ACT		%
rojects/neuvires	CY 2012	CY 2011	CY 2012	Inc./(Dec.
REGIONAL FISH PORT COMPLEXES (RFPCs) AND MUNICIPAL FISH PORT (MFP)				
A. Number of Regional Fish Port				
Complexes Maintained	8	8	8	0
		· ·	0	
B. Volume of Fish Handled (in m.t.)				
 Navotas Fish Port Complex 	120,034	124,929	137,650	10
2. Iloilo Fish Port Complex	26,559	25,772	25,033	(3)
3. Zamboanga Fish Port Complex	6,240	5,539	5,213	(6)
4. Lucena Fish Port Complex	25,393	24,198	20,599	(15)
Sual Fish Port Complex	879	930	748	(20)
6. Davao Fish Port Complex	7,093	3,275	3,287	0
General Santos Fish Port Complex	118,476	112,996	139,613	24
Total	304,674	297,639	332,143	12
C. Volume of Processed Products (in m.t.)				
Zamboanga Fish Port Complex	2,242	1,700	1,192	(30)
Camaligan Fish Port Compex	994	565	349	(38)
Davao Fish Port Complex	164	66	40	(39)
4. General Santos Fish Port Complex	588	561	837	49
Total	3,988	2,892	2,418	(16)
D. Volume of Ice Production (in m.t.)				
Zamboanga Fish Port Complex	15,401	10,270	9,929	(3)
Camaligan Fish Port Compex	3,780	3,333	3,502	5
Lucena Fish Port Complex	7,000	1,593	5,376	237
Davao Fish Port Complex	10,675	8,361	7,788	Market Co.
General Santos Fish Port Complex	19,400	16,379	19,128	(7) 17
Total	56,256	39,936	45,723	14
E. Number of Fishing and Non-Fishing				
Vessel Arrivals				
1. Navotas Fish Port Complex	20,136	19,203	17,268	(10)
2. Iloilo Fish Port Complex	1,810	1,326	1,857	40
3. Zamboanga Fish Port Complex	8,968	6,985	5,449	(22)
4. Camaligan Fish Port Complex		9	2	(78)
5. Lucena Fish Port Complex	7,896	6,663	14,081	111
6. Sual Fish Port Complex	994	1,139	932	(18)
7. Davao Fish Port Complex	2,169	2,700	4,475	66
8. General Santos Fish Port Complex	7,992	10,852	16,260	50
Total	49,965	48,877	60,324	23
F. Number of Municipal Fish Port in Operation	1	1	1	0
- Infanta MFP (Quezon)		0.044		
a. Total Volume of Fish Unloaded	5,001	3,211	4,774	49
and Transshipped (in m.t.)	4.00-	4.004	4 545	
b. Number of Fishing Vessel Arrivals	1,825	1,386	1,713	24
G. Number of Municipal Fish Ports turned-ove	r 75	74	75	1
to Local Government Units Nationwide	/5	74	/5	1
to Joen Government units nationwide				
H. Number of Ice Plant and Cold Storages				
Leased by the Private Sector Nationwide	8	8	10	25

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Projects/Activities Performance Targets Indicators Actual Accomplishments		Contract Amount ('000)	Remarks		
ORPORATE FUNDS:					
> Establishment/Improvement of post-harvest facilities	Number of infrastructures upgraded/rehabilitated/improved/ constructed				
	a. Regional Fish Ports (RFPs)	3 RFPs	Four (4) Regional Fish Ports were improved/upgraded:	İ	Date Completed
			a. Navotas Fish Port Complex (NFPC) 1. Construction of Pedicab/Tricycle Lane 2. Reactivation of Deepwell No. 1 & 2 3. Construction of Peremeter Fence along Road-10 4. Land Surveying Services for Rehabilitation/Upgrading of NFPC	9 53	fanuary 39, 2012 June 30, 2012 September 10, 2012 October 17, 2012
			b. Zamboanga Fish Port Complex (ZFPC) 1. Repair of Compertmentalized Cold Storage Room Nos. 3 & 6 2. Purchase of the following: a. Electric Chain Holst (2 units) b. Battery for Battery Powered Forklift c. 20HP Submersible Pump 3. Improvement of High Voltage Transmission Lines at Deep Well Area No. S	260 249 400 168	(une 30, 2012 September 30, 2012
			c. Camaligan Fish Port Contplex (LFPC) - Purchase of 200 pcs. Ice Cans (50 kgs. cap.)	675	December 31, 2012
			d. Lucena Fish Port Complex (LFPC) 1. Procurement of 552 Ice Cans 2. Installation of New Herringbone Coil 3. Repair of Elevated Water Tank	1,656 1,000 150	September 30, 2012
			Repair of 750 KVA Generator Set Partial Rehabilitation of Refrigeration Bidg.	183 230	December 4, 2012
	b. Municipal Fish Port (MFP)	1 MFP	One (1) Municipal Fish Port (MFP) was improved/ upgraded:		Neuropher 20 2022
			a. Installation of pressure tank, booster pump, etc. in replacement of damaged overhead water tank b. Improvement of typhoon damaged fence and other related works at Infanta MFP (Quezon)	60 443	November 30, 2012 December 30, 2012

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Projects/Activities Performance Targets Actual Accomplishments Indicators		Contract Ansount ('000]	Remarks		
AGRI-PINOY FISHERIES PROGRAM					
A. Establishment/Improvement of post-harvest facilities	Number of infrastructures upgraded/rehabilitated/improved/constructed				
	a. Municipal Fish Ports (MFPs)	3 MFPs	Completed Projects: a. Mercedes MFP (Brgy, Ginco, Mercedes, Cam. Norte) Date Started: November 12, 2010	15,265	January 15, 2012
			b. Tagbilaran City MFP (Brgy. Manga, Tagbilaran City, Bohol) Date Started: June 2, 2011 c. Maimbung MFP (Brgy. Poblacion, Maimbung, Sulu)	19,035	February 14, 2012
	b. Ice Plant and Cold Storage (IPCS)	1 IPCS	Date Started: March 11, 2011 - Maimbung (PCS (Brgy, Poblacion, Maimbung, Sulu) Date Started: March 11, 2011	29,177	November 23, 2012
			On-Going Projects: a. Construction of the following MFPs: 1. Calatrava MFP (Romblon) Date Started: Nov. 22, 2012 2. Pilar MFP (Capiz) Date Started: Nov. 26, 2012 3. Tacloban City Pish Port (Leyte)	24,800 16,107 44,265	6% complete 36% complete
			Date Started: Nov. 23, 2012 b. Construction of Ice Plant: Dingalan Ice Plant Date Started: Nov. 26, 2012	13,789	8% complete 7% complete
B. Conduct of Various Studies .	Number of assessment reports/ pre-feasibility studies conducted and detailed engineering studies		Completed Reports: a. Appraisal Reports: Proposed Construction of MFPs in the ff: Pekil, Laguna Lingayen, Pangasinan Tagkawayan, Quezon Masiu, Lanao del Sur Kinoguitan, Mindoro Oriental Tukuran, Zamboanga del Sur		March 23, 2012 March 26, 2012 April 27, 2012 Nov. 5, 2012 Nov. 5, 2012 Nov. 19, 2012

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Projects/Activities	Eight (8) h. Feasibility Studies Feasibility b.1 Regional Fish Port (RFP) Studies 1. Real, Quezon		Contract Amount ('000)	Remarks	
			b.1 Regional Fish Port (RFP)		May 26, 2012
			2. Pilar, Capiz 3. Roxas Capiz 4. Capalonga, Camarines Sur		February 28, 2012
			5. Paracale, Camarines Sur 6. Calatrava, Rombion (Phase 2)		June 15, 2012 June 30, 2012
			7. San Francisco, Quezon 8. Tagkawayan, Quezon		September 21, 2012
			9. Siliucao, Bacolod City 10. Hinobaan, Negros Occidental		October 8, 2012 October 17, 2012
			11. Sto. Tomas, La Union		October 29, 2012
			b.3 Ice Plant and Cold Storages (IPCS) 12 Dipaculao, Aurora		February 25, 2012
		Eight (8) Detailed Engineering Studies	c. Detailed Engineering Studies c.1 Regional Fish Port (RFP) 1. Construction of Breakwater in Iloilo Fish Port Complex (Phase 1) c.2 Municipal Fish Ports (MFPs)	105,000	September 30, 2012
			2. Dingalan, Aurora 3. Dipaculao, Aurora	13,789	May 31, 2012
			Guiuan, Eastern Samar (Phase 1) Improvement of Typhoon Damaged Fence and	10,000	June 30, 2012 August 30, 2012
			other Related Works at Infanta MFP (Quezon) 6. Repair/Improvement of Sto. Tomas MFP La Union) 7. Capalonga, Camarines Norte B. Barobo, Surigao del Sur	500 10,000 10,000 42,434	October 29, 2012 November 7, 2012 December 31, 2012
·			On-Going Reports/Studies: a. Appraisal Reports; Proposed MFPs in the following: 1. Lebak, Sultan Kudarat 2. Kalamansig, Sultan Kudarat 3. San Vicente, Northern Samar b. Feasibility Studies Bongahong Ice Plant and Cold Storages [IPCS] Oriental Mindoro		Finalization/completion of report was deferred due to some clarifications/ verifications and submission of the requested additional documents by the LGU's to PFDA

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c. Detailed Engineering Studen Regional Fish Ports (In Repair/Improvem Ancillary Facilities 2. Repair/Rehabilita		Actual Accomplishments	Contract Amount ('000)	Remarks	
			c. Detailed Engineering Studies: Regional Fish Ports (RFPs) Repair/Improvement of Market Hall and Ancillary Facilities in Lucena Fish Port Com Repair/Rehabilitation of Iloilo Fish Port Complex Facilities and Utilities) olex	For finalization of Detailed Engig. Design Awatting for the release of funds. On-going
		Five (5) Projects	Bidded-Out Projects: a. Regional Fish Port 1. Construction of Breakwater in Iloilo Fish Po Complex (Phase 1) b. Municipal Fish Ports (MFPs)	rt	October 29, 2012
			Pilar MFP (Capiz) Taciohan City Fish Port (Leyte) Calatrava MFP (Romblon) Improvement of typhoon damaged fence as	d	July 9, 2012
			other related works at Infanta MFP (Quezor c. Ice Plant and Cold Storages (IPCS) 6. Dingalan IPCS (Aurora)		August 28, 2012 july 16, 2012 October 29, 2012
7. Preparation of Master Plan for Fisheries Infrastructure assessment/validation surveys conducted		7. Sindangan IPCS (Zamboanga del Norte) Twenty Eight (28) Infrastructure Assessment/ Validation Surveys were completed in the following: a. Hollo 1. Tighauan 5. Miagao 2. Maasin 6. Guimbal 3. Zarraga 7. San Joaquin 4. Leganes		February 9-24, 2012	
			8. Estancia 13 Barotac Viejo 9. Barotac Nuevo 14. Anilao 10. Dumangas 15. Banate 11. Batad 16. Ajuy 12. San Dinnisio		June 12-July 10, 2012
			b. Negros Occidental 17. Cauayan 23. Sipalay City 18. Ilog 24. Bago 19. Himamaylan 20. Binalbagan 21. Hinigaran 22. Hinoba-an 22. San Enrique		May 2-18, 2012

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Projects/Activities	Performance Indicators	Targets	Actual Accomplishments Contract Amount ('000)		Amount	Remarks
	Number of infrastructure assess-			ucture Assessment/Validation		
	ment studies/validation reports		Reports were completed	in the following:		
	conducted	Assessment]	January 30, 2012
		Studies	1. Buenavista	4. Jordan]	
			2. Sibunag	5. Nueva Valencia		
			3. San Lorenzo			
		J	b. Aklan			January 30, 2012
			6. Nabas	10 Batan		,,,
		1	7. Buruanga	11 Tangalan		
		ĺ	8. Ibajay	12 Kalibo		
			9. Malay			
			c, Iloilo		1	
			13 Tigbauan		} }	N
			14. Leganes] []	March 16, 2012
			15. Zarraga] []	May 24, 2012
			16. Maasin		1 1	110y 27, 201¢
			17. Guimbal			[uly 30, 2012
			18. Mlagao			1
			19. Estancia	21. Dumangas	}	December 2012
			20. Barotac Nuevo	22. San Dionisio		
			d. Antique		ļ	June 18, 2012
		ļ	23. Anni-y	30. Libertad]	
			24. Barbaza	31. Pandan	}	
			25. Belison	32. Patnongon		
			26, Bugasong	33. San Jose de Buenavista		
		· ·	27. Culasi	34. Sebaste	}	
			28, Hamtic 29, Laua-an	35. Tibiao 36. Tobias Fornier		
			d / Marieran	50. Thungs (of life)		
			e. Negros Occidental			
			37, Cauayan	41. Hinigaran		
			38. llog	42. Hing-baan		June 21, 2012
			39. Himamaylan 40. Binalbagan	43. Sipalay City		
			44. Rago	47. Pontevedra		
			45, Palupandan	48. San Enrique		July 30, 2012
			46. Valladolid	49. Bacolod City	[]	1419 501 2012