

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2025

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.1	Design and Build for the Rehabilitation of Buildings and Facilities at Market Halls 1 & 2 Areas of the Navotas Fish Port Complex - Phase II	PFDA - TSD	Public Bidding		1st quarter			NG Subsidy	1,000,000,000.00		x	
I.2	Design and Build of NFPC Shipyard	PFDA - TSD	Public Bidding		1st quarter			NG Subsidy	500,000,000.00		x	
I.3	Design and Build for the Rehabilitation and Improvement of Camaligan Fish Port	PFDA - TSD	Public Bidding		1st Quarter - 2nd Quarter			NG Subsidy	100,000,000.00		x	
I.4	Design and Build for the Rehabilitation of Old Pier and Other Facilities at Sual Fish Port	PFDA - TSD	Public Bidding		1st quarter			NG Subsidy	100,000,000.00		x	
I.5	Design and Build for the Expansion and Improvement of Iloilo Fish Port	PFDA - TSD	Public Bidding		1st quarter			NG Subsidy	400,000,000.00		x	
I.6	Rehabilitation and Improvement of Lucena Fish Port Complex Phase 1	PFDA - TSD	Public Bidding		1st Quarter - 2nd Quarter			NG Subsidy	75,000,000.00		x	
I.7	Design and Build of the Surigao City Fish Port with Refrigeration Facilities - Phase 2	PFDA - TSD	Public Bidding		1st quarter			NG Subsidy	190,900,000.00		x	
I.8	Design and Build for the Expansion of Malalag Municipal Fish Port - Phase 2	PFDA - TSD	Public Bidding		1st Quarter - 2nd Quarter			NG Subsidy	100,000,000.00		x	
I.9	Design and Build of Sogod Fish Port	PFDA - TSD	Public Bidding		1st Quarter - 2nd Quarter			NG Subsidy	100,000,000.00		x	
I.10	Design and Build of Mambajao Fish Port and Improvement of Refrigeration Facilities in Mambajao, Camiguin	PFDA - TSD	Public Bidding		2nd - 3rd Quarter			NG Subsidy	50,000,000.00		x	
I.11	Design and Build for the Upgrading and Rehabilitation of Panasahan Fish Port	PFDA - TSD	Public Bidding		2nd - 3rd Quarter			NG Subsidy	75,000,000.00		x	

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I.12	Design and Build of Pagudpud Modern Fish Market	PFDA - TSD	Public Bidding	2nd - 3rd Quarter				NG Subsidy	70,000,000.00		x	
I.13	Design and Build for the Improvement of Tagum City Modern Fish Market	PFDA - TSD	Public Bidding	1st quarter				NG Subsidy	30,000,000.00		x	
I.14	Design and Build of Buenavista Fish Port	PFDA - TSD	Public Bidding	2nd - 3rd Quarter				Ng Subsidy	100,000,000.00		x	
I.15	Construction, Rehabilitation and Improvement of Regional Ports' Facilities	PFDA - TSD	Public Bidding	1st Quarter - 4th Quarter				Corporate Funds	53,993,000.00		x	
I.16	Consultancy Services for the Conduct of Feasibility Studies for the Establishment of Fish Port with Deep Water Berth Facility (FS-DWBF) Project and Formulation of Masterplan for Selected Ports	PFDA-IPCH	Public Bidding	1st Quarter - 2nd Quarter				Ng Subsidy	25,000,000.00		x	
I.17	Preparatory of Pre-Feasibility Studies/FS for other Developmental Projects for FIDP (In-house)	PFDA-IPCH	Public Bidding	1st Quarter - 4th Quarter				Ng Subsidy	20,000,000.00		x	
I.18	Procurement of Construction Management & Supervision of Expansion and Improvement of General Santos Fish Port Package 1 and Package 2 Project	PFDA - TSD	Public Bidding/Negotiated Procurement	1st Quarter - 4th Quarter				NG Subsidy	30,000,000.00		x	
I.19	Fabrication of Grilling Stalls	LFPC	Public Bidding	3rd Quarter				Corporate Funds	475,000.00		x	
I.20	Deepwell Drilling and Supply of SS Submersible pump and Pippings leading to BFPC	BFPC	Public Bidding	3rd Quarter				Corporate Funds	2,000,000.00		x	
I.21	Provision of Fire Detection and Alarm System of Refrigeration Building	IFPC	Public Bidding	1st Quarter				Corporate Funds	1,200,000.00		x	
I.22	Procurement of Refrigerating Compressors parts & accessories	ZFPC	Public Bidding	2nd Quarter				Corporate Funds	5,000,000.00		x	
I.23	Fabrication of 2-units motor driven ice crusher	ZFPC	Public Bidding	2nd - 3rd Quarter				Corporate Funds	600,000.00		x	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.24	Repair of H-Frame of Transformer of Deepwell No. 4.	ZFPC	Public Bidding	2nd - 3rd Quarter				Corporate Funds	750,000.00		x	
I.25	Procurement of Gen-Set Spareparts and reconditioning	ZFPC	Public Bidding	2nd - 3rd Quarter				Corporate Funds	3,000,000.00		x	
I.26	Installation of Fire Alarm Detection System	NFPC	Public Bidding	2nd Quarter				Corporate Funds	1,500,000.00		x	
I.27	Contingency Fund	Operation Units/ Support Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	1st Quarter - 4th Quarter				Corporate Funds	63,000,000.00		x	
TOTAL									3,097,418,000.00			

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II. Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.1	Procurement of Various Equipments	PFDA Central Office and Operating Units	Public Bidding / Shopping and Small-Value Procurement / Direct Procurement	January - December				Corporate funds	151,444,000.00		x	Various office equipment, communication equipment, other machineries and equipment; furniture and fixtures; Information Technology equipment and peripherals; communication equipment; different types of vehicles and heavy equipment spread over the year for the Central Office and Regional Ports
II.2	Procurement of Training Services, Regular, Extraordinary and Miscellaneous Supplies and Materials	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds / National Govt. Subsidy	91,913,000.00	x		Supply and delivery of various office supplies, accountable forms, drugs & medicines, fuel, oil & lubricants, semi-expendable supplies and materials, transportation services (airline ticket requirements), and other supplies and materials for distribution; Provision of trainings and scholarship studies spread over the year for Central Office and Regional Ports
II.3	Procurement of Professional and General Services	PFDA Central Office and Operating Units	Public Bidding, Small-value Procurement / Agency-to-Agency	January - December				Corporate funds	234,274,000.00	x		Provision of various professional and general services such as consultancy services, environmental/sanitary services, janitorial services, security services, job-order and contract services, other general and professional services spread over the year for Central Office and Regional Ports
TOTAL									477,631,000.00			

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III. Goods and Services - Utilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III.1	Procurement of Water Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	9,133,000.00	x		Water supply and provision of related services for use by Central Office and Operating Units
III.2	Procurement of Electricity Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	202,169,000.00	x		Supply of electricity and provision of related services for use by Central Office and Operating Units
III.3	Procurement of Communication Services	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting	January - December				Corporate funds	10,019,000.00	x		Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports
TOTAL									221,321,000.00			

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IV. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.1	Procurement for Repairs and Maintenance	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	19,328,000.00	x		Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment including insurance premiums and other fees spread over the year for Central Office and Regional Ports
IV.2	Procurement for Other Maintenance and Operating Requirements	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	121,689,000.00	x		Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year
TOTAL									141,017,000.00			

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IV. Goods and Services - Repairs, Maintenance and Operating Requirements

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Summary:												
Procurement Program				Total								
I.	Infrastructure and Other Capital Outlay Projects			3,097,418,000.00				78.67				
II.	Goods and Services			477,631,000.00				12.13				
III.	Utilities			221,321,000.00				5.62				
IV.	Goods and Services - Repairs, Maintenance and Other Operating Requirements			141,017,000.00				3.58				
GRAND TOTAL				3,937,387,000.00				100.00				

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2025.

Consolidated and Prepared By:

Certified included in the Corporate
Operating Budget:

Recommending Approval:

Approved By:


MARY ANN D. DAQUER
Head, PFDA BAC Secretariat


SAPHO G. COBARRUBIAS
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JOSE A. RUIZ JR.
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Atty. GLEN A. PANGAPALAN
Acting General Manager