

TRACEABILITY CODE: PFDA-PCO-OCO-0002-24

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November 19, 2024

## **MEMORANDUM**

**FOR** 

BAGONG PILIPINAS

FRANCISCO P. TIU LAUREL, JR.

The Secretary, Department of Agriculture

**THRU** 

ATTY. ALVIN JOHN F. BALAGBAG

The Chief of Staff, Department of Agriculture

**FROM** 

ATTY. GLEN A. PANGAPALAN

The Acting General Manager

**SUBJECT** 

SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP) OR APPROVED

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR F.Y. 2025

TO THE OFFICE OF THE SECRETARY (OSEC)

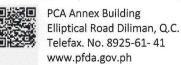
Pursuant to the Memorandum dated November 11, 2024, directing all concerned units to submit their respective office's Annual Procurement Plan (APP) or Project Procurement Management Plan (PPMP), we are respectfully transmitting the Indicative Annual Procurement Plan for the Fiscal Year 2025 of the Philippine Fisheries Development Authority.

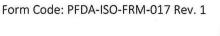
For your reference.

ATTY. GLEN A. PANGAPALAN



Management System ISO 9001:2015







PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Indicative Annual Procurement Plan for FY 2025 (National Government Subsidy)

## I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
1.1	Construction/Rehabilitation and Improvement of Camaligan Fish Port	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
1.2	Rehabilitation/Retrofitting of Old Pier at Sual Fish Port	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
1.3	Installation of Solar Power and Desalination Facility at Iloilo Fish Port Complex	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
1.4	Construction of Surigao City Fish Port with Refrigeration Facilities Phase 2	PFDA - TSD	Yes	Public Bidding	Decemi	per 2024			NG Subsidy	190,900,000.00		х	
TOTAL	TOTAL												

Summary

Procurement Program

Total

. Infrastructure and Other Capital Outlay Projects

GRAND TOTAL

490,900,000.00

490,900,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2025.

Consolidated and Prepared By:

MARY ANN D. DAQUER Head, PFDA BAC Secretariat Certified included in the Corporate Operating Budget:

SAPHO G. COBARRUBIAS Chief, FSD Budget Division Recommending Approval:

Atty. EDWARD M. CAMPOS
BAC Chairperson

Approved By:

Atty. GLEN A. PANGAPALAN Acting General Managery