



Republic of the Philippines
Department of Agriculture

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

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November 19, 2024

MEMORANDUM

FOR : FRANCISCO P. TIU LAUREL, JR.
The Secretary, Department of Agriculture

THRU : ATTY. ALVIN JOHN F. BALAGBAG
The Chief of Staff, Department of Agriculture

FROM : ATTY. GLEN A. PANGAPALAN
The Acting General Manager

**SUBJECT : SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP) OR APPROVED
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR F.Y. 2025
TO THE OFFICE OF THE SECRETARY (OSEC)**

Pursuant to the Memorandum dated November 11, 2024, directing all concerned units to submit their respective office's Annual Procurement Plan (APP) or Project Procurement Management Plan (PPMP), we are respectfully transmitting the Indicative Annual Procurement Plan for the Fiscal Year 2025 of the Philippine Fisheries Development Authority.

For your reference.

2 **ATTY. GLEN A. PANGAPALAN**



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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Indicative Annual Procurement Plan for FY 2025
(National Government Subsidy)

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.1	Construction/Rehabilitation and Improvement of Camaligan Fish Port	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
I.2	Rehabilitation/Retrofitting of Old Pier at Sual Fish Port	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
I.3	Installation of Solar Power and Desalination Facility at Iloilo Fish Port Complex	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	100,000,000.00		x	
I.4	Construction of Surigao City Fish Port with Refrigeration Facilities Phase 2	PFDA - TSD	Yes	Public Bidding	December 2024				NG Subsidy	190,900,000.00		x	
TOTAL										490,900,000.00			

Summary

Procurement Program

Total

I. Infrastructure and Other Capital Outlay Projects

490,900,000.00

GRAND TOTAL

490,900,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2025.

Consolidated and Prepared By:

MARY ANN D. DAQUER
Head, PFDA BAC Secretariat

Certified included in the Corporate
Operating Budget:

SAPHO G. COBARRUBIAS
Chief, FSD Budget Division

Recommending Approval:

Atty. EDWARD M. CAMPOS
BAC Chairperson

Approved By:

Atty. GLEN A. PANGAPALAN
Acting General Manager