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18 November 2024

MEMORANDUM

FOR:

The Acting General Manager

THRU:

The Assistant General Manager

FROM:

The Chairperson, Bids and Awards Committee (BAC) - Central Office

SUBJECT:

2nd Revision of Annual Procurement Plan for CY 2024

We respectfully submit the herein 2^{nd} revision of Annual Procurement Plan CY 2024 for your consideration and approval.

Thank you.

Respectfully,

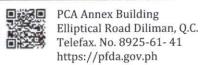
ATTY. EDWARD M. CAMPOS

BAC Chairperson









Form Code: PFDA-ISO-FRM-017 Rev. 1



PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2024
(Second Revision - November 2024)

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

2				Schedule fo	Schedule for Each Procurement Activity	nent Activity		Estimated Budget (PhP	jet (PhP)	
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of Sub/Open of IB/REI Bids	bids Notice of Award	e of Contract ard Signing	Source of Funds	Total	MOOE	8
Ξ	Rehabilitation, Improvement and Expansion of Zamboanga Fish Port Complex (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter		NG Subsidy	300,000,000.00		×
1.2	Rehabilitation and Expansion of Maconacon Fish Port and Ice Plant (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter		NG Subsidy	100,000,000.00		×
1.3	Expansion and Improvement of Bulan Fish Port Complex - Phase I (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter		NG Subsidy	150,000,000.00		×
<u>.</u>	Construction of Puerto Princesa City Fish Port - Phase I (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter		NG Subsidy	600,000,000.00		×
1.5	Construction of Pagudpud Ice Plant & Cold Storage Facility (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter		NG Subsidy	50,000,000.00		×
.6	Construction of Surigao City Fish Port - Phase 1 Surigao City (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter		NG Subsidy	200,000,000.00		×
1.7	Construction of Orani Refrigeration Facilities Orani, Bataan (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter		NG Subsidy	50,000,000.00		×
1.8	Construction of Dingalan Fish Port, 10MT Ice Plant and Ice Storage (Design and Build)	PFDA -TSD	Public Bidding		4th Quarter		NG Subsidy	100,000,000.00		×
1.9	Construction of San Vicente Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter		NG Subsidy	40,000,000.00		×
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				o a had	- I - I - East D	A 400	AT JEAN		Entimated Bud	-A4 /DHD)		Damarka
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	st of Sub/Open of Notice of Cor Bids Award Sig	Notice of Award	ntract	Source of Funds	Total MOOE	MOOE	8	(brief description of Program/Project)
1.10	Construction of Tangalan Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter	ıarter		NG Subsidy	50,000,000.00		×	
= = = = = = = = = = = = = = = = = = = =	Rehabilitation and Improvement of Libas Fish Port (Design and Build)	PFDA -TSD	Public Bidding		3rd Quarter	ıarter		NG Subsidy	100,000,000.00		×	
1.12	Construction of Labason Municipal Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter	ıarter		NG Subsidy	50,000,000.00		×	
1.13	Construction of Babatngon Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter	uarter		NG Subsidy	50,000,000.00		×	
1.14	Rehabilitation, Improvement and Expansion of Iloilo Fish Port Complex - Phase 1 (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter	uarter		Ng Subsidy	300,000,000.00		×	
1.15	Construction of Rawis Marine, Agro-Tourism, Industrial Complex (MATIC) (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter	uarter		NG Subsidy	100,000,000.00		×	
1.16	Construction of Pilar Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter	Jarter		NG Subsidy	150,000,000.00		×	
1.17	Construction of Jose Panganiban Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter	uarter		NG Subsidy	75,000,000.00		×	
1.18	Construction of Naval Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter	uarter .		NG Subsidy	50,000,000.00		×	
1.19	Construction of Sta. Cruz Fish Port with Food Hub (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter	uarter		NG Subsidy	100,000,000.00		×	
1.20	Construction of Digos Modern Fish Market Digos City (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter	uarter		NG Subsidy	50,000,000.00		×	

	×		800,000.00	Corporate Funds		3rd Quarter		Small-Value Procurement	IFPC	Installation of Septic Tank in Temporary Market Hall	
											1.30
	×		1,500,000.00	Corporate Funds	٦	2nd Quarter		Public Bidding	NFPC	Concrete Reblocking of Roadways (Banera Ave, Brokers St., and Bulunga Ave)	1.29
	×		2,000,000.00	Corporate Funds	r	2nd Quarter		Public Bidding	NFPC	Widening of roadways at the intersection of Fish Carrier St., IDSFA St. and Bulungan Avenue	1.28
	×		1,300,000.00	Corporate Funds	7	1st Quarter		Public Bidding	NFPC	Provision of Permanent water supply to the newly constructed Modern Market at Pier 2 & 3	1.27
	×		1,000,000.00	Corporate Funds		1st Quarter		Public Bidding	NFPC	Provision of permanent water supply to the newly constructed Market 3 & 8	1.26 F
	×		10,000,000.00	Corporate Funds	,	1st Quarter		Public Bidding	NFPC	Provision of Power Supply, Individual Meters of NFPC Facilities (Administration Building, Gender and Development Center & Fish Processing Facility), and Generator Set Repair	1.25
			3,500,000.00	Corporate Funds		4th Quarter		Public Bidding	NFPC	Construction of Gates at the PFDA- NFPC Admin Building Compound	1.24
	×		1,500,000.00	Corporate Funds		1st Quarter		Public Bidding	NFPC	Installation of Fire Detection Alarm System (PFDA-NFPC Admim Building)	I.23
	×		15,000,000.00	Corporate Funds		1st Quarter		Public Bidding	NFPC	Improvement of PFDA-NFPC Administration Building	1.22
			500,000,000.00	NG Subsidy		4th Quarter		Public Bidding/Negotiated Procurement	PFDA - TSD	Construction/Rehabilitation of Buildings and Facilities at Market Halls 1 and 2 areas of the Navotas Fish Port Complex (Design and Build)	1.21 C
(brief description of Program/Project)	8	MOOE	Total	Source of Funds	Notice of Contract Award Signing	Schedule for Each Procurement st of Sub/Open of Notice of Bids Award	Ads/Post of 1	Mode of Procurement	PMO/End-User	Procurement Program/Project	Code (PAP)
Remarks	٥	daet (PhP	Estimated Budget (PhP)		amont Activity	lo for Each Drocur	School				

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(PAP)	Procurement Program/Project	t PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	ost of Sub/Open of Notice of Cor Bids Award Sig	Notice of Award	ntract	Source of Funds	Total MOOE		8	(brief description of Program/Project)
1.31	Mechanical Works Replacement of Main Door of Cold Storage No. 1	IFPC	Small-Value Procurement		3rd Quarter	arter		Corporate Funds	500,000.00		*	
1.32	Electrical Works Provision of Fire Detection & Alarm System of Ref. Bldg.	IFPC	Public Bidding		3rd Quarter	arter		Corporate Funds	1,500,000.00		×	
1.33	One (1) Lot Procurement of 300 units Plastic Palletes	ZFPC	Negotiated Procurement - Small Value Procurement		January - December	December		Corporate Funds	1,500,000.00		×	
1.34	One (1) Lot Procurement of Rehabilitation of High Voltage Transmission Line at Deepwell No. 4	ZFPC	Public Bidding		January - December	December		Corporate Funds	1,500,000.00		×	
1.35	One (1) Lot Procurement of Refrigerating Compressors Parts & Accessories	ZFPC	Direct Contracting		January - December	December		Corporate Funds	2,000,000.00		×	
1.36	Provision of Canal Covers of the New Market Hall (fabrication engineering plastic/steel)	ZFPC	Public Bidding		January - December	December	•	Corporate Funds	300,000.00		×	
1.37	Repair of 288KVA GenSet	ZFPC	Public Bidding		January - December	December		Corporate Funds	500,000.00		×	
1.38	Servicing, Recondition and Installation of 2.5KVA Power Transformer	ZFPC	Public Bidding		January - December	December		Corporate Funds	500,000.00		×	
1.39	Repair/Replacement of Mooring bit of Bnaca Landing Quay	ZFPC	Public Bidding		January - December	December		Corporate Funds	150,000.00		×	
1.40	Installation of Solar Power System for Market Hall Area	BFPC	Small-Value Procurement		1st Quarter	arter		Corporate Funds	400,000.00		×	
1.41	Retrofitting of Four Units of High- Mast Poles	BFPC	Small-Value Procurement		2nd Quarter	uarter		Corporate Funds	500,000.00		×	
1.42	Repair of Window in the Market Hall Bidg	BFPC	Small-Value Procurement		2nd Quarter	uarter		Corporate Funds	55,000.00		×	

PMO/End-User PMode of Procurement PMO/End-User PMO/End-User PMO/End-User PMO/End-User PMO/End-User PMO/End-User PMO/End-User PMO/End-User Pmode		_									with field y duty staile	WIGHT
PMO/End-User PMO/		×	0	1,500,000.0	Corporate Funds	91	3rd Quarte		Public Bididng	GSFPC	Parking, Road Signages for Market 1,2,3,4, Plant A & B and premises with heavy duty stand	Parkin 1,2,3,
PMO/End-User Pmo/											Provision of Reflectorize No	Provis
ect PMO/End-User Mode of Procurement Ads/Post of Sub/Open of Notice of Sub/Open of Sub/Open of Notice of Sub/Open of		×	0	900,000.0	Corporate Funds	ar.	3rd Quarte	-	Small-Value Procuremen	GSFPC	Provision of Reflectorize Signages for Restricted Areas with Stand	Provis 1.50 for Re
ect PMO/End-User Mode of Procurement Ads/Post of Is/Open o		×	0	380,000.00	Corporate Funds	, u	3nd Quarte		Small-Value Procuremen	GSFPC	Replacement of Defective Network Intermediate Distribution Frame (IDF at Market 3	Replace I.49 Interm
PMO/End-User Mode of Procurement Ads/Post of End Use In Procurement IB/REI Ads/Post of Sub/Open of End Sub/Open of Sub		×		100,000.00	Corporate Funds	. Pr	2nd Quarte		Small-Value Procuremen	GSFPC	Provision of Collecting Booth/Canopy for Gate 1 (Motorcycle Lane)	Provis 1.48 Booth/ (Motor
ect PMO/End-User Mode of Procurement Ads/Post of Sub/Open of IB/REI Notice of Sub/Open of Sub/Open of IB/REI Notice of Contract Signing Source of Funds Total Mode of Procurement BFPC Small-Value Procurement 1st Quarter Corporate Funds 50,000.00 × BFPC Small-Value Procurement 2nd Quarter Corporate Funds 50,000.00 × Bio. GSFPC Small-Value Procurement 2nd Quarter Corporate Funds 350,000.00 ×		×		500,000.00	Corporate Funds	3r	2nd Quarte		Small-Value Procuremen	GSFPC	Provision of GHP/SSOP Signages for Market 1,2,3 and 4 Plant A & B Presmises	Provision of Presmises
ect PMO/End-User Mode of Procurement Ads/Post of Sub/Open of IB/REI Notice of Bids Notice of Contract Signing Source of Funds Source of Funds Total MooE Co BFPC Small-Value Procurement 1st Quarter Corporate Funds 50,000.00 × BFPC Small-Value Procurement 2nd Quarter Corporate Funds Corporate Funds 50,000.00 ×		×		350,000.00	Corporate Funds	37	2nd Quarte		Small-Value Procurement	GSFPC	Fabricarication of Carbage Bin (Bio, Non-Bio, Recyclables, Special)	I.46 Fabric Non-B
PMO/End-User Mode of Procurement Ads/Post of Sub/Open of Notice of Funds Ads/Post of Sub/Open of Notice of Funds Award Signing Source of Funds Source of Funds Award Signing CO BFPC Small-Value Procurement Small-Value Proc												
BFPC Small-Value Procurement Total MOOE CO Adds/Post of Sub/Open of Notice of Funds Signing Total MOOE CO X Signing Corporate Funds 50,000.00 × Corporate Funds 50,000.00 ×		×	0	100,000.00	Corporate Funds	5	2nd Quarte	,,,	Small-Value Procurement	BFPC	Repair of CCTV Camera & Public Address System	Repair 1.45 Addres
BFPC Small-Value Procurement Sciple In Flocutier In Country Source of Funds Sou		×		50,000.00	Corporate Funds	7.	1st Quarte		Small-Value Procurement	BFPC	Multi-Purpose Steel Signages	Multi-F
Program/Project PMO/End-User Mode of Procurement Ads/Post of Sub/Open of Notice of Contract Source of Funds Total MODE CO		×		50,000.00	Corporate Funds		1st Quarte		Small-Value Procurement	BFPC	Construction of Wheel Bath and Hand washing	I.43 Constr
Program/Project PMO/End-User Mode of Procurement Ads/Post of Sub/Open of Notice of Contract Source of Funds Total MOOE CO												
הכנוויונים ביישלפי (י ייי /	(brief description of Program/Project)		MOOE	Total	Source of Funds		of Sub/Open of No	Ads/Post o	Mode of Procurement	PMO/End-User	Procurement Program/Project	Code (PAP) Procu
Activity Estimated Budget (PhP)	Remarks	P)	dget (Phi	Estimated Bu		rement Activity	edule for Each Procu	Sch				

	×		2,640,000.00	Corporate Funds		2nd Quarter	Public Bidding	LFPC	Re-blocking of 170LM Road Network	1.63
	×		1,500,000.00	Corporate Funds		1st Quarter	Public Bidding	LFPC	Rehabilitation of the Lone Access Road (Including Repair of Fence, Road repeated to Pedestrian Walk,	1.62
	×		100,000.00	Corporate Funds		August - November	Public Bidding	DFPC	Rehabilitation of Public Comfort Room beside HMOD Office and at the back of Davseatic Building and	1.61
			1,500,000.00	Corporate Funds		4th Quarter	Small-Value Procurement	DFPC	Procurement of Hasegawa Spare Parts	1.60
	×		280,000.00	Corporate Funds		March - September	Small-Value Procurement	DFPC	Rehabilitation of Market Hall 1 Canal Covers (quayside & front side of market building)	1.59
	×		200,000.00	Corporate Funds		March - September	Small-Value Procurement	DFPC	DFPC Guest House, Kitchen and CR Floor Tiling	1.58
	×		250,000.00	Corporate Funds		April - June	Small-Value Procurement	DFPC	Movable Perimeter Fence	1.57
	×		1,800,000.00	Corporate Funds		2nd Quarter	Public Bidding	GSFPC	Repair of reconditioning of Harbor 1,2,3 and Wharf 1 & 2 water outlets	1.56
	×		3,018,000.00	Corporate Funds		2nd Quarter	Public Bidding	GSFPC	Repair and reconditioning of Wharf 1 & 2 Plug-in outlets	1.55
	×		1,760,000.00	Corporate Funds		2nd Quarter	Public Bidding	GSFPC	Provision of Perimeter Fence with 3- strand Barbed Wire at Fresh Water Pump House No. 1, Waste Water Treatment Plant Nos. 1 and 2	1.54
(brief description of Program/Project)	00	MOOE	Total MOOE	Source of Funds	Contract Signing	Schedule for Each Procurement Activity Ads/Post of Sub/Open of Notice of Cor IB/REI Bids Award Sig	Mode of Procurement Ads/	PMO/End-User	Procurement Program/Project PMO/End-User	Code (PAP)
Romarks		104 (BAB)	Tatimated Died							

			3,291,853,000.00							TOTAL	-
											-
	×		59,500,000.00	Corporate Funds	n Quarter	1st Quarter - 4th Quarter	Public Bidding, Shopping and Small-value Procurement / Direct	Operation Units/ Support Units	Contingency Fund	1.66 Co	THE RESERVE TO SECOND
	×		50,000.00	Corporate Funds	ter	1st Quarter	Small-Value Procurement	CFPC	Installation of Material Recovery Facility	I.65 In	-
	×		500,000.00	Corporate Funds	er	3rd Quarter	Small-Value Procurement	LFPC	Rehabilitation of Retailer Market (repainting)	Re (re	
Program/Project)	co	MOOE			Signing	IB/REI Bids Award	Mode of Floculement	PWIO/EIIG-Osei	(PAP) Procurement Programmeroject Prinorette-Oser	(PAP)	
(brief description of		Jac (File	Total	Source of Funds	Contract	Schedule for Each Procurement Activity	Mode of Droguesanost	DATE LIGHT		Code	
Remarks	ٽ	iget (PhP	Estimated Budget (PhP)		urement Activity	Schedule for Each Proc					

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2024
(Second Revised - November 2024)

III. Goods and Services - Utilities

	1	T	T	
	≡.3	≡.2	≣	Code (PAP)
	Procurement of Communication Services	Procurement of Electricity Supply and Related Services	Procurement of Water Supply and Related Services	Procurement Program/Project
	PFDA Central Office and Operating Units	PFDA Central Office and Operating Units	PFDA Central Office and Operating Units	PMO/ End-User
TOTAL	Public Bidding, Shopping and Small-value Procurement / Direct Contracting	Direct Contracting / Agency to Agency	Direct Contracting / Agency to Agency	Mode of Procurement
	January - December	January - December	January - December	Schedule for Each Procurement Activity Ads/Post of Sub/Open of Notice of Contr IB/REI Bids Award Signi
	ember	ember	æmber	curement Activity Notice of Contract Award Signing
	Corporate funds	Corporate funds	Corporate funds	Source of Funds
214,53	16,769,000.00	190,310,000.00	7,458,000.00	Estimated Budget (PhP) Total MOOE
214,537,000.00	×	×	×	MOOE
				00
	Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports	Supply of electricity and provision of related services for use by Central Office and Operating Units	Water supply and provision of related services for use by Central Office and Operating Units	Remarks (brief description of Program/Project)

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2024

(Second Revised - November 2024)

IV. Goods and Services - Repairs, Maintenance and Operating Requirements

	IV.2	Σ.Σ.	Code (PAP)
	Procurement for Other Maintenance and Operating Requirements	Procurement for Repairs and Maintenance	Procurement Program/Project
	PFDA Central Office and Operating Units	PFDA Central Office and Operating Units	PMO/ End-User
TOTAL	Office and Small-value Procurement / Operating Units Direct Contracting / Agency-to Agency (Procurement Service)	PFDA Central Public Bidding, Shopping and Office and Small-value Procurement / Operating Units Direct Contracting / Agency-to-Agency (Procurement Service)	Mode of Procurement
	Ų L	Ţ	Schedu Ads/Post of IB/REI
	January - December	January - December	Schedule for Each Procurement Activity Ads/Post of Sub/Open of Notice of Cont IB/REI Bids Award Sign
	ecember	scember	Notice of Award
			tivity Contract Signing
	Corporate funds	Corporate funds	Source of Funds
117,8	93,459,000.00	24,374,000.00	Estimated Budget (PhP) Total MOOE
117,833,000.00	×	×	MOOE MOOE
			co
	Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year	Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment including insurance premiums and other fees spread over the year for Central Office and Regional Ports	Remarks (brief description of Program/Project)

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2024 (Second Revised - November 2024)

IV. Goods and Services - Repairs, Maintenance and Operating Requirements

	W		100.00		99,210,000.00	4,099	AL	GRAND TOTAL				
			2.87		17,833,000.00	117		quirements	Goods and Services - Repairs, Maintenance and Other Operating Requirements	Repairs, Mainter	Goods and Services -	I≡
			5.23		214,537,000.00	2.					Utilities	Ξ
			11.59		474,987,000.00	4					Goods and Services	=
			80.30		91,853,000.00	3,291			Projects	er Capital Outlay	Infrastructure and Other Capital Outlay Projects	-
						Total			ram	Procurement Program	Pro	
												Summary:
Program/Project)	ć	MOOE	I Otal	collo	Signing	Award	Bids	IB/REI		1	9	
(brief description of	3	1000	Tatal	Finds	Contract	Notice of	Ads/Post of Sub/Open of Notice of	Ads/Post of	Mode of Procurement	End-User	Program/Project	(PAP)
Remarks	P)	Estimated Budget (PhP)	Estimated	Source of	Activity	ocurement	Schedule for Each Procurement Activity	Schedu	000000 NS	PMO/	Procurement	Code

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2024.

Consolidated and Prepared By:

Certified included in the Corporate Operating Budget:

Recommending Approval:

Approved By:

Atty, EDWARD M. CAMPOS
BAC Chairperson

Acting General Manager

MARY ANN D. DAQUER
Head, PFDA BAC Secretariat

A G. COBARRUBIAS