





Republic of the Philippines
Department of Agriculture

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Page 1 of 1

18 November 2024

MEMORANDUM

FOR: The Acting General Manager 
THRU: The Assistant General Manager 
FROM: The Chairperson, Bids and Awards Committee (BAC) – Central Office
SUBJECT: **2nd Revision of Annual Procurement Plan for CY 2024**

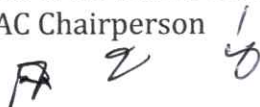
We respectfully submit the herein 2nd revision of Annual Procurement Plan CY 2024 for your consideration and approval.

Thank you.

Respectfully,



ATTY. EDWARD M. CAMPOS
BAC Chairperson



Management
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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2024

(Second Revision - November 2024)

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.1	Rehabilitation, Improvement and Expansion of Zamboanga Fish Port Complex (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	300,000,000.00		x	
1.2	Rehabilitation and Expansion of Maconacon Fish Port and Ice Plant (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		x	
1.3	Expansion and Improvement of Bulan Fish Port Complex - Phase I (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	150,000,000.00		x	
1.4	Construction of Puerto Princesa City Fish Port - Phase I (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	600,000,000.00		x	
1.5	Construction of Pagudpud Ice Plant & Cold Storage Facility (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		x	
1.6	Construction of Surigao City Fish Port - Phase 1 Surigao City (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	200,000,000.00		x	
1.7	Construction of Orani Refrigeration Facilities Orani, Bataan (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		x	
1.8	Construction of Dingalan Fish Port, 10MT Ice Plant and Ice Storage (Design and Build)	PFDA -TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		x	
1.9	Construction of San Vicente Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	40,000,000.00		x	

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				Ads/Post of IB/REI	SubOpen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. 10	Construction of Tangalan Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		X	
I. 11	Rehabilitation and Improvement of Libas Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	100,000,000.00		X	
I. 12	Construction of Labason Municipal Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	50,000,000.00		X	
I. 13	Construction of Babatngon Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	50,000,000.00		X	
I. 14	Rehabilitation, Improvement and Expansion of Iloilo Fish Port Complex - Phase 1 (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			Ng Subsidy	300,000,000.00		X	
I. 15	Construction of Rawis Marine, Agro-Tourism, Industrial Complex (MATIC) (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	100,000,000.00		X	
I. 16	Construction of Pilar Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	150,000,000.00		X	
I. 17	Construction of Jose Panganiban Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	75,000,000.00		X	
I. 18	Construction of Naval Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		X	
I. 19	Construction of Sta. Cruz Fish Port with Food Hub (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		X	
I. 20	Construction of Digos Modern Fish Market Digos City (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		X	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.21	Construction/Rehabilitation of Buildings and Facilities at Market Halls 1 and 2 areas of the Navotas Fish Port Complex (Design and Build)	PFDA - TSD	Public Bidding/Negotiated Procurement		4th Quarter			NG Subsidy	500,000,000.00			
1.22	Improvement of PFDA-NFPC Administration Building	NFPC	Public Bidding		1st Quarter			Corporate Funds	15,000,000.00		x	
1.23	Installation of Fire Detection Alarm System (PFDA-NFPC Adminm Building)	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,500,000.00		x	
1.24	Construction of Gates at the PFDA-NFPC Admin Building Compound	NFPC	Public Bidding		4th Quarter			Corporate Funds	3,500,000.00			
1.25	Provision of Power Supply, Individual Meters of NFPC Facilities (Administration Building, Gender and Development Center & Fish Processing Facility), and Generator Set Repair	NFPC	Public Bidding		1st Quarter			Corporate Funds	10,000,000.00		x	
1.26	Provision of permanent water supply to the newly constructed Market 3 & 8	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,000,000.00		x	
1.27	Provision of Permanent water supply to the newly constructed Modern Market at Pier 2 & 3	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,300,000.00		x	
1.28	Widening of roadways at the intersection of Fish Carrier St., IDSEA St. and Bulungan Avenue	NFPC	Public Bidding		2nd Quarter			Corporate Funds	2,000,000.00		x	
1.29	Concrete Reblocking of Roadways (Banera Ave, Brokers St., and Bulunga Ave)	NFPC	Public Bidding		2nd Quarter			Corporate Funds	1,500,000.00		x	
1.30	Installation of Septic Tank in Temporary Market Hall	IFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	800,000.00		x	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.31	Mechanical Works Replacement of Main Door of Cold Storage No. 1	IFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	500,000.00		X	
1.32	Electrical Works Provision of Fire Detection & Alarm System of Ref. Bldg.	IFPC	Public Bidding		3rd Quarter			Corporate Funds	1,500,000.00		X	
1.33	One (1) Lot Procurement of 300 units Plastic Palletes	ZFPC	Negotiated Procurement - Small Value Procurement		January - December			Corporate Funds	1,500,000.00		X	
1.34	One (1) Lot Procurement of Rehabilitation of High Voltage Transmission Line at Deepwell No.4	ZFPC	Public Bidding		January - December			Corporate Funds	1,500,000.00		X	
1.35	One (1) Lot Procurement of Refrigerating Compressors Parts & Accessories	ZFPC	Direct Contracting		January - December			Corporate Funds	2,000,000.00		X	
1.36	Provision of Canal Covers of the New Market Hall (fabrication engineering plastic/steel)	ZFPC	Public Bidding		January - December			Corporate Funds	300,000.00		X	
1.37	Repair of 288KVA GenSet	ZFPC	Public Bidding		January - December			Corporate Funds	500,000.00		X	
1.38	Servicing, Recondition and Installation of 2.5KVA Power Transformer	ZFPC	Public Bidding		January - December			Corporate Funds	500,000.00		X	
1.39	Repair/Replacement of Mooring bit of Braca Landing Quay	ZFPC	Public Bidding		January - December			Corporate Funds	150,000.00		X	
1.40	Installation of Solar Power System for Market Hall Area	BFFC	Small-Value Procurement		1st Quarter			Corporate Funds	400,000.00		X	
1.41	Retrofitting of Four Units of High-Mast Poles	BFFC	Small-Value Procurement		2nd Quarter			Corporate Funds	500,000.00		X	
1.42	Repair of Window in the Market Hall Bldg	BFFC	Small-Value Procurement		2nd Quarter			Corporate Funds	55,000.00		X	

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1.43	Construction of Wheel Bath and Hand washing	BFPIC	Small-Value Procurement		1st Quarter			Corporate Funds	50,000.00		X	
1.44	Multi-Purpose Steel Signages	BFPIC	Small-Value Procurement		1st Quarter			Corporate Funds	50,000.00		X	
1.45	Repair of CCTV Camera & Public Address System	BFPIC	Small-Value Procurement		2nd Quarter			Corporate Funds	100,000.00		X	
1.46	Fabrication of Carbage Bin (Bio, Non-Bio, Recyclables, Special)	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	350,000.00		X	
1.47	Provision of GHP/SSOP Signages for Market 1, 2, 3 and 4 Plant A & B Premises	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	500,000.00		X	
1.48	Provision of Collecting Booth/Canopy for Gate 1 (Motorcycle Lane)	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	100,000.00		X	
1.49	Replacement of Defective Network Intermediate Distribution Frame (IDF at Market 3	GSFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	380,000.00		X	
1.50	Provision of Reflectorize Signages for Restricted Areas with Stand	GSFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	900,000.00		X	
1.51	Provision of Reflectorize No Parking, Road Signages for Market 1, 2, 3, 4, Plant A & B and premises with heavy duty stand	GSFPC	Public Bidding		3rd Quarter			Corporate Funds	1,500,000.00		X	
1.52	Preventive Maintenance Scheme on Electrical System for Plant A Refrigeration Building (MW/SQ.	GSFPC	Public Bidding		3rd Quarter			Corporate Funds	1,000,000.00		X	
1.53	Repair/Refurbishing of Steel Bollards and Mooring Posts	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	2,820,000.00		X	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.54	Provision of Perimeter Fence with 3-strand Barbed Wire at Fresh Water Pump House No. 1, Waste Water Treatment Plant Nos. 1 and 2	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	1,760,000.00		X	
1.55	Repair and reconditioning of Wharf 1 & 2 Plug-in outlets	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	3,018,000.00		X	
1.56	Repair of reconditioning of Harbor 1,2,3 and Wharf 1 & 2 water outlets	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	1,800,000.00		X	
1.57	Movable Perimeter Fence	DFPC	Small-Value Procurement		April - June			Corporate Funds	250,000.00		X	
1.58	DFPC Guest House, Kitchen and CR Floor Tiling	DFPC	Small-Value Procurement		March - September			Corporate Funds	200,000.00		X	
1.59	Rehabilitation of Market Hall 1 Canal Covers (quayside & front side of market building)	DFPC	Small-Value Procurement		March - September			Corporate Funds	280,000.00		X	
1.60	Procurement of Hasegawa Spare Parts	DFPC	Small-Value Procurement		4th Quarter			Corporate Funds	1,500,000.00			
1.61	Rehabilitation of Public Comfort Room beside HMOD Office and at the back of Daveseatic Building and	DFPC	Public Bidding		August - November			Corporate Funds	100,000.00		X	
1.62	Rehabilitation of the Lone Access Road (Including Repair of Fence, Pavement of Pedestrian Walk, Provision of Speed/Matting Area and	LFPC	Public Bidding		1st Quarter			Corporate Funds	1,500,000.00		X	
1.63	Re-blocking of 170LM Road Network	LFPC	Public Bidding		2nd Quarter			Corporate Funds	2,640,000.00		X	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.64	Rehabilitation of Retailer Market (repainting)	LFPC	Small-Value Procurement	3rd Quarter				Corporate Funds	500,000.00		x	
1.65	Installation of Material Recovery Facility	CFPC	Small-Value Procurement	1st Quarter				Corporate Funds	50,000.00		x	
1.66	Contingency Fund	Operation Units/ Support Units	Public Bidding, Shopping and Small-value Procurement / Direct	1st Quarter - 4th Quarter				Corporate Funds	59,500,000.00		x	
TOTAL									3,291,853,000.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
 Annual Procurement Plan for FY 2024
 (Second Revised - November 2024)

III. Goods and Services - Utilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III.1	Procurement of Water Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	7,458,000.00	x		Water supply and provision of related services for use by Central Office and Operating Units
III.2	Procurement of Electricity Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	190,310,000.00	x		Supply of electricity and provision of related services for use by Central Office and Operating Units
III.3	Procurement of Communication Services	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting	January - December				Corporate funds	16,769,000.00	x		Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports
TOTAL									214,537,000.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2024
(Second Revised - November 2024)

IV. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.1	Procurement for Repairs and Maintenance	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	24,374,000.00	x		Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment including insurance premiums and other fees spread over the year for Central Office and Regional Ports
IV.2	Procurement for Other Maintenance and Operating Requirements	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	93,459,000.00	x		Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year
TOTAL									117,833,000.00			

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IV. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Summary:

Procurement Program											Total
I.	Infrastructure and Other Capital Outlay Projects										
II.	Goods and Services										
III.	Utilities										
III.	Goods and Services - Repairs, Maintenance and Other Operating Requirements										
GRAND TOTAL										4,099,210,000.00	100.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2024.

Consolidated and Prepared By:

Certified included in the Corporate Operating Budget:

Recommending Approval:

Approved By:

MARY ANN D. DAQUER
Head, PFDA BAC Secretariat

SARNO G. COBARRUBIAS
Chief, FSD Budget Division

Atty. EDWARD M. CAMPOS
BAC Chairperson

Atty. GLEN A. PANGAPALAN
Acting General Manager