

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2023

(First Revised - July 2023)

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.1 A	Expansion and Improvement of Gen. Santos Fish Port Complex Package 1 (Design and Build)	PFDA - GSFP/CTSD	Public Bidding	September	October	November	November	NG Subsidy	1,205,031,000.00		x	Multi-Year Flagship Project/ Carry-Over from FY2022 APP Revised to two (2) packages pursuant to BR No. 21042
I.1 B	Expansion and Improvement of Gen. Santos Fish Port Complex Package 2 (Design and Build)	PFDA - GSFP/CTSD	Public Bidding	September	October	November	November	NG Subsidy	1,283,066,187.31		x	Multi-Year Flagship Project/ Carry-Over from FY2022 APP Revised to two (2) packages pursuant to BR No. 21042
I.2	Construction of Salcedo Fish Port	PFDA - TSD	Public Bidding	February	March	April	April	NG Subsidy	100,000,000.00		x	Congressional Introduction for FY2023 GAA
I.3	Improvement of NFPC Administration Building	NFPC	Public Bidding	2nd Quarter - 3rd Quarter				Corporate Funds	8,000,000.00		x	
I.4	Construction of Holding Tank for Market Halls 1 and 2	NFPC	Public Bidding	2nd Quarter - 3rd Quarter				Corporate Funds	5,000,000.00		x	
I.5	FRP Cover with Raceway of Ice Plant A	DFPC	Small-Value Procurement	2nd Quarter - 3rd Quarter				Corporate Funds	900,000.00		x	Repair of ice making cover of Ice Plant A

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I.6	Repair of DFPC Guest House A and B Comfort Rooms	DFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	200,000.00		x	
I.7	Rehabilitation of DFPC Guest House Ceiling	DFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	750,000.00		x	
I.8	Replacement of Cold Storage Evaporator Fans and Electric Heaters	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	900,000.00		x	Replacement of Cold Storage Evaporator Fans and Electric Heaters Defrosting (6 Units)
I.9	Installation of Fiber Network and Additional CCTVs	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,580,000.00		x	Installation of Fiber Network from Market 4 to Gtae 2 and 15 Additional CCTVs for Market 2, 3, 4
I.10	Installation of CCTV Monitoring Station	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	890,000.00		x	Installation of CCTV Monitoring Station at MOD 2, 3, 4 and FSEMU
I.11	Repair of Network Intermediate Distribution Frame and Installation of Internet Gateway	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	570,000.00		x	Repair of Network Intermediate Distribution Frame at Market 3 Office and Installation of Internet Gateway at Plant A Main Distribution Frame
I.12	Procurement of Hasegawa Compressor Spare Parts	GSFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,500,000.00		x	
I.13	Construction of Comfort Room	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	500,000.00		x	Provision of Comfort Room at Central Billing Office

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I.14	Construction of Collecting Station for Ice Plant and Harbor 4	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	500,000.00		x	Construction of Collecting Station for Ice Plant and Field Officer of Harbor 4
I.15	Construction of Collection Booth and Canopy	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	800,000.00		x	Provision for Collection Booth/Canopy for Gate 1 (Motor Lane) and Gate 2
I.16	Replacement of Stainless Steel Matting	GSFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	800,000.00		x	Replacement of Stainless Steel Matting at Market Hall 4 Central Drainage Canal
I.17	Improvement of IT Room at Administration Building	IFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,000,000.00		x	
I.18	Improvement of Accounting Office	IFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	700,000.00		x	
I.19	Repair and Repainting of PMRD Office	IFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	300,000.00		x	
I.20	Installation of Solar Power System at Administration Building	IFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	3,000,000.00		x	Provision for 25kw Solar complete with inverter, panel board, PV Module, wires, mounting structures and all necessary items to complete the system of Administration Building (Contingency Fund)

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I.21	Installation of Solar Powered Roadlights	IFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	3,000,000.00		x	(Contingency Fund)
I.22	Conversion of Chiller Room to Cold Storage Room	IFPC	Public Bidding		1st Quarter - 2nd Quarter			Corporate Funds	3,000,000.00		x	
I.23	Conversion of Cold Storage Swing Door to Sliding Door	IFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	4,000,000.00		x	
I.24	Construction of Seawater Pump House	LFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	550,000.00		x	
I.25	Rehabilitation of Lone Access Road	LFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	Rehabilitation of lone access road including repair of fence, pavement of pedestrian walkway, provision of shed/waiting area and asphaltting of road
I.26	Procurement of Refrigerating Compressor Parts and Accessories	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,000,000.00		x	(Contingency Fund)
I.27	Conversion of Airblast Freezer Room to Cold Storage Rooms	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,500,000.00		x	(Contingency Fund)
I.28	Repair of Ice Storage Rooms	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	(Contingency Fund)
I.29	Rehabilitation of High Powered Transmission Line	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,000,000.00		x	Rehabilitation of High Powered Transmission Line at Deepwell No. 4
I.30	Rewiring of Power Control Circuits	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	

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I.31	Repainting of Control, Machinery and Genset Rooms	ZFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	750,000.00		x	(Contingency Fund)
I.32	Repair of Ante-Rooms	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,500,000.00		x	(Contingency Fund)
I.33	Repair of Compartment and Common Cold Storage Rooms	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	(Contingency Fund)
I.34	Provision of Pallet Racking System for Cold Storage Rooms	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	2,500,000.00		x	
I.35	Repair of Water and Wastewater Treatment Plant Facilities	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	
I.36	Construction of Hazardous Waste and Water Recovery Facilities	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,500,000.00		x	
I.37	Procurement of Reversible Plastic Pallets	ZFPC	Public Bidding		2nd Quarter - 3rd Quarter			Corporate Funds	1,050,000.00		x	Procurement of 300 units Reversible Plastic Pallets 1000mm x 1200mm x 1000mm
I.38	Painting Works at New Market Hall and Provision of Reflectorized Name and Seal	ZFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	200,000.00		x	

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I.39	Repair of Fresh Water Supply System	ZFPC	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	250,000.00		x	Repair of Fresh Water Supply System at MMP No. 1
I.40	Construction of Drainage System	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	250,000.00		x	
I.41	Construction of Bulletin Board for Citizen's Charter	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	60,000.00		x	
I.42	Material Recovery Facility	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	100,000.00		x	
I.43	Rewiring of Market Hall Building and Food Stall Area	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	400,000.00		x	
I.44	Repiping of Water Line at Food Stall Area	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	60,000.00		x	
I.45	Repair of Entrance and Exit Gates	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	150,000.00		x	
I.46	Repair of Gater's Booth	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	55,000.00		x	
I.47	Repainting of Market Hall	BFP	Small-Value Procurement		2nd Quarter - 3rd Quarter			Corporate Funds	200,000.00		x	Construction of Storage Room for unserviceable equipment and waste materials
I.48	Construction/Repair/ Rehabilitation/Improvement of PFDA Facilities and Utilities	PFDA / TSD / Operating Units	Public Bidding / Small-Value Procurement / Negotiated Procurement under Emergency Cases		2nd Quarter - 3rd Quarter			Corporate Funds	65,000,000.00		x	Contingency for the construction/repair/ rehabilitation/improvement of various facilities and utilities; Disaster Risk Reduction, Quick Response and COVID-19 Measures
TOTAL									1,510,531,187.31			

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II. Goods and Services

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II.1	Procurement of Various Equipments	PFDA Central Office and Operating Units	Public Bidding / Shopping and Small-Value Procurement / Direct Procurement	January - December				Corporate funds	74,458,000.00		x	Various office equipment, communication equipment, other machineries and equipment; furniture and fixtures; Information Technology equipment and peripherals; communication equipment; different types of vehicles and heavy equipment spread over the year for the Central Office and Regional Ports
II.2	Procurement of Training Services, Supplies and Materials	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds / National Govt. Subsidy	74,831,000.00	x		Supply and delivery of various office supplies, accountable forms, drugs & medicines, fuel, oil & lubricants, semi-expendable supplies and materials, transportation services (airline ticket requirements), and other supplies; Provision of trainings and scholarship studies spread over the year for Central Office and Regional Ports
II.3	Procurement of Professional and General Services	PFDA Central Office and Operating Units	Public Bidding, Small-value Procurement / Agency-to-Agency	January - December				Corporate funds	210,649,000.00	x		Provision of various professional and general services such as consultancy services, environmental/sanitary services, janitorial services, security services, job-order and contract services, other general and professional services spread over the year for Central Office and Regional Ports
TOTAL									359,938,000.00			

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III. Goods and Services - Utilities

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III.1	Procurement of Water Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	7,248,000.00	x		Water supply and provision of related services for use by Central Office and Operating Units
III.2	Procurement of Electricity Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	193,010,000.00	x		Supply of electricity and provision of related services for use by Central Office and Operating Units
III.3	Procurement of Communication Services	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting	January - December				Corporate funds	17,759,000.00	x		Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports
TOTAL									218,017,000.00			

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IV. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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IV.1	Procurement for Repairs and Maintenance	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	26,936,000.00	x		Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment including insurance premiums and other fees spread over the year for Central Office and Regional Ports
IV.2	Procurement for Maintenance and Operating Requirements	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	74,872,000.00	x		Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year
TOTAL									101,808,000.00			

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IV. Goods and Services - Repairs, Maintenance and Operating Requirements

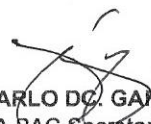
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Summary:


Procurement Program		Total
I.	Infrastructure and Other Capital Outlay Projects	2,715,562,187.31
II.	Goods and Services	359,938,000.00
III.	Utilities	218,017,000.00
III.	Goods and Services - Repairs, Maintenance and Other Operating Requirements	101,808,000.00
GRAND TOTAL		3,395,325,187.31
		100.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2023.

Consolidated and Prepared By:


ERNEST CARLO D. GARCIA
Head, PFDA BAC Secretariat

Certified included in the Corporate Operating Budget:


SAPNO G. COBARRUBIAS
Chief, FSD Budget Division

Recommending Approval:


JOSE A. RUIZ, Jr.
BAC Chairperson

Approved By:


Atty. GLEN A. PANGAPALAN
Acting General Manager