

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
Annual Procurement Plan for FY 2022

**I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS**

| Code (PAP) | Procurement Program/Project  | PMO/End-User     | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description of Program/Project) |
|------------|--|------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|            |  |                  |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
|            |  |                  |                     |  |                  |                 |                  |                 |                        |      |    |   |
| I.1        | Construction, Rehabilitation and Improvement of Navotas Fish Port Complex Phase II, Package 1 (Design and Build)   | PFDA - NFPC/TSD  | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 1,417,863,989.19       |      | x  | Multi-Year Flagship Project                       |
| I.2        | Construction, Rehabilitation and Improvement of Navotas Fish Port Complex Phase II, Package 2 (Design and Build)   | PFDA - NFPC/TSD  | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 2,197,116,143.23       |      | x  | Multi-Year Flagship Project                       |
| I.3        | Construction, Rehabilitation and Improvement of Navotas Fish Port Complex Phase II, Package 3 (Design and Build)   | PFDA - NFPC/TSD  | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 1,285,549,441.78       |      | x  | Multi-Year Flagship Project                       |
| I.4        | Construction Management Supervision for NFPC Project Phase 1 and 2 and Other Flagship Projects                     | PFDA - NFPC/TSD  | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 242,847,400.00         |      | x  | Multi-Year Flagship Project                       |
| I.5        | Consultancy Services for Detailed Engineering and Design for Construction, Rehabilitation and Improvement of GSFPC | PFDA - GSFPC/TSD | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 49,796,000.00          |      | x  | Multi-Year Flagship Project                       |
| I.6        | Construction of Palawan Fish Port  | PFDA - TSD       | Public Bidding      | January                                | February         | March           | March            | NG Subsidy      | 72,443,642.69          |      | x  | Carry over project (2021 GAA)                     |

| Code (PAP) | Procurement Program/Project  | PMO/End-User     | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|------------|--|------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |                  |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| I.7        | Construction of Rosario Fish Port  | PFDA - TSD       | Public Bidding          | January                                | February         | March           | March            | NG Subsidy      | 53,740,845.00          |      | x  | Carry over project (2021 GAA)                  |
| I.8        | Construction, Rehabilitation and Improvement of Fisheries Support Facilities in Guiuan, Eastern Samar                    | PFDA - TSD       | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | BFAR Funds      | 28,137,181.00          |      | x  |  |
| I.9        | Construction of Fisheries Support Facilities in Tacloban City  | PFDA - TSD       | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | BFAR Funds      | 15,088,161.00          |      | x  |  |
| I.10       | Construction of Refrigeration Facilities at GSFPC  | PFDA - GSFPC/TSD | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | BFAR Funds      | 25,000,000.00          |      | x  |  |
| I.11       | Installation of Fiber Network from Market 4 to Gate 2 and Additional CCTVs for Market 2,3, 4 and Gate 2                  | GSFPC            | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 1,580,000.00           |      | x  |  |
| I.12       | Installation of Monitoring Station at MOD 2, 3 and 4 for PA System and FSMU  | GSFPC            | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 890,000.00             |      | x  |  |
| I.13       | Repair of Network Intermediate Distribution Frame (IDF) at Market B76 office and hardware cleaning of GSFPC Desktop PCs. | GSFPC            | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 570,000.00             |      | x  |  |
| I.14       | Procurement and Installation of Licensed Desktop OS of GSFPC   | GSFPC            | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 825,000.00             |      | x  |  |

| Code (PAP) | Procurement Program/Project   | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project)  |
|------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|            |   |              |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| I.15       | Provision of Storage Room for Transaction Billing Form Equipped with Built-In Shelves     | GSFPC        | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 1,000,000.00           |      | x  |   |
| I.16       | Replacement of Cold Storage Evaporator Fans and Electric Heaters for Defrosting (6 Units) | GSFPC        | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 900,000.00             |      | x  |   |
| I.17       | Procurement of Six Hundred (600) Pieces Ice Cans  | GSFPC        | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 2,700,000.00           |      | x  |   |
| I.18       | Provision of Collecting Station for Ice Plant and Field Office of Harbor 4                | GSFPC        | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 500,000.00             |      | x  |   |
| I.19       | Provisions of Canopy and Comfort Room for Weighbridge 1 Client                            | GSFPC        | Public Bidding          | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 1,200,000.00           |      | x  |   |
| I.20       | Works Improvement at Administration Building and Staff House                              | GSFPC        | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 800,000.00             |      | x  | Repainting of Administration Building; Provision of Roofing at Administration Parking Area; Repainting of Staff House |
| I.21       | Repainting of Refrigeration Plant A   | GSFPC        | Small-Value Procurement | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 810,000.00             |      | x  |   |
| I.22       | Repair/Repainting/Sealing of Administrative Building                                      | IFPC         | Public Bidding          | 1st Quarter - 2nd Quarter              |                  |                 |                  | Corporate Funds | 300,000.00             |      | x  |   |
| I.23       | Repair/Repainting of Entrance Gate (Steel Framing)  | IFPC         | Small-Value Procurement | 1st Quarter - 2nd Quarter              |                  |                 |                  | Corporate Funds | 400,000.00             |      | x  | Repair of Corroded Steel Frames of Roofing at the Entrance Gate   |



| Code (PAP) | Procurement Program/Project                                   | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project)   |
|------------|---|--------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |   |              |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| I.24       | Construction of Administration Building Comfort Room          | IFPC         | Small-Value Procurement |  |                  |                 |                  | Corporate Funds | 900,000.00             |      | x  |  |
| I.25       | Repair of Refrigeration Facilities                            | IFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 1,700,000.00           |      | x  | Repair of condensing unit (Cold Storage no. 1); Purchase of two (2) units evaporator condenser   |
| I.26       | Repair/Rehabilitation of Electrical Equipment Facilities      | IFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 2,400,000.00           |      | x  | Repair/Rehabilitation of vital electrical Equipment Facilities; a. Transformer; b. Transmission Lines; c. Generator Set; d. Disconnecting Switches |
| I.27       | Construction of Fish Processing Facility                      | NFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 3,750,000.00           |      | x  |  |
| I.28.      | Upgrading and Improvement of Administration Building          | NFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 8,750,000.00           |      | x  | Improvement of NFPC Administration Building and Installation of Solar Panels   |
| I.29       | Construction of Holding Tanks                                 | NFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 2,500,000.00           |      | x  | Construction of Holding Tanks for Markets 1 and 2  |
| I.30       | Procurement of Refrigeration Compressor Parts and Accessories | ZFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 2,000,000.00           |      | x  | To ensure continuous operation of refrigeration compressors  |
| I.31       | Procurement of 300 units Ice Cans                             | ZFPC         | Public Bidding          |  |                  |                 |                  | Corporate Funds | 1,380,000.00           |      | x  | For the replacement of damaged ice cans of Ice Making Plant No. 2  |
| I.32       | Procurement of Step-up Transformer                            | ZFPC         | Small-Value Procurement |  |                  |                 |                  | Corporate Funds | 750,000.00             |      | x  | Procurement of Step-up Transformer 350KVA & Electrical Supplies for the installation of 288KVA stand-by generator set as back-up unit              |

| Code (PAP) | Procurement Program/Project  | PMO/End-User                 | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Program/Project)  |
|------------|--|------------------------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|            |  |                              |   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
|            |  |                              |   |  |                  |                 |                  |                 |                        |      |    |   |
| I.33       | Procurement of 300 units Reversible Plastic Pallets                              | ZFPC                         | Public Bidding  | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 1,050,000.00           |      | x  | Procurement of 300 units Reversible Plastic Pallets 100mmx1200mmx1000mm   |
| I.34       | Construction of Modular HMOD Office  | ZFPC                         | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 200,000.00             |      | x  |   |
| I.35       | Provision of Canal Cover for Market Hall   | ZFPC                         | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 250,000.00             |      | x  | For compliance to GMP-SSOP  |
| I.36       | Construction of HMOD Personnel Cabinet   | ZFPC                         | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 100,000.00             |      | x  | Construction of Locker/Cabinet for HMOD personnel   |
| I.37       | Construction of Perimeter Fence Type I and Type II                               | BFP                          | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 200,000.00             |      | x  | Construction of Perimeter Fence Type I and II, including barbwire installation  |
| I.38       | Installation of Stainless Gate   | BFP                          | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 100,000.00             |      | x  | Installtion of stainless gate leading to second floor of Administraton Building   |
| I.39       | Supply, delivery and installation of Window Blinds                               | BFP                          | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 300,000.00             |      | x  | Installation of window blinds for administration building and staff house   |
| I.40       | Enclosure of Elevated Water Tank   | BFP                          | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 200,000.00             |      | x  |   |
| I.41       | Construction of Storage Room   | BFP                          | Small-Value Procurement   | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 200,000.00             |      | x  | Construction of Storage Room for unserviceable equipment and waste materials  |
| I.42       | Construction/Repair/ Rehabilitation/Improvement of PFDA Facilities and Utilities | PFDA / TSD / Operating Units | Public Bidding / Small-Value Procurement / Negotiated Procurement under Emergency Cases | 2nd Quarter - 3rd Quarter              |                  |                 |                  | Corporate Funds | 35,000,000.00          |      | x  | Contingency for the construction/repair/ rehabilitation/improvement of various facilities and utilities; Disaster Risk Reduction, Quick Response and COVID-19 |
|            |  |                              |   |  |                  |                 |                  |                 |                        |      |    |   |
| TOTAL      |  |                              |   |  |                  |                 |                  |                 | 5,461,787,803.89       |      |    |   |

# PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2021

## II. GOODS AND SERVICES

| Code (PAP) | Procurement Program/Project           | PMO/ End-User                           | Mode of Procurement  | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                          | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project)   |
|------------|---------------------------------------|---|--|--|------------------|-----------------|------------------|--|------------------------|------|----|--|
|            |                                       |   |  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |  | Total                  | MOOE | CO |  |
| II.1       | Procurement of Various Equipments     | PFDA Central Office and Operating Units | Public Bidding / Shopping and Small-Value Procurement / Direct Procurement   | January - December                     |                  |                 |                  | Corporate funds                          | 95,543,000.00          |      | x  | Various office equipment, communication equipment, other machineries and equipment; furniture and fixtures; Information Technology equipment and peripherals; communication equipment; different types of vehicles and heavy equipment spread over the year for the Central Office and Regional Ports                                      |
| II.2       | Procurement of Supplies and Materials | PFDA Central Office and Operating Units | Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service) | January - December                     |                  |                 |                  | Corporate funds / National Govt. Subsidy | 45,707,000.00          | x    |    | Supply and delivery of various office supplies, accountable forms, drugs & medicines, fuel, oil & lubricants, semi-expendable supplies and materials, transportation services (airline ticket requirements), and other supplies; Provision of trainings and scholarship studies spread over the year for Central Office and Regional Ports |



| Code<br>(PAP) | Procurement<br>Program/Project                   | PMO/<br>End-User                        | Mode of Procurement  | Schedule for Each Procurement Activity |                     |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description of<br>Program/Project)  |
|---------------|--|---|--|--|---------------------|--------------------|---------------------|--------------------|------------------------|------|----|---|
|               |  |   |  | Ads/Post of<br>IB/REI                  | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO |   |
| II.3          | Procurement of Professional and General Services | PFDA Central Office and Operating Units | Public Bidding, Small-value Procurement / Agency-to-Agency | January - December                     |                     |                    |                     | Corporate funds    | 196,092,000.00         | x    |    | Provision of various professional and general services such as consultancy services, environmental/sanitary services, janitorial services, security services, job-order and contract services, other general and professional services spread over the year for Central Office and Regional Ports |
|               |  |   |  |  |                     |                    |                     |                    |                        |      |    |   |
| TOTAL         |  |   |  |  |                     |                    |                     |                    | 337,342,000.00         |      |    |   |

# PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2021

## III. UTILITIES AND COVID-19 RESPONSE

| Code (PAP) | Procurement Program/Project                            | PMO/ End-User                           | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project)   |
|------------|--|---|---|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |   |   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| III.1      | Procurement of Water Supply and Related Services       | PFDA Central Office and Operating Units | Direct Contracting / Agency to Agency                                     | January - December                     |                  |                 |                  | Corporate funds | 6,394,000.00           | x    |    | Water supply and provision of related services for use by Central Office and Operating Units   |
| III.2      | Procurement of Electricity Supply and Related Services | PFDA Central Office and Operating Units | Direct Contracting / Agency to Agency                                     | January - December                     |                  |                 |                  | Corporate funds | 143,178,000.00         | x    |    | Supply of electricity and provision of related services for use by Central Office and Operating Units  |
| III.3      | Procurement of Communication Services                  | PFDA Central Office and Operating Units | Public Bidding, Shopping and Small-value Procurement / Direct Contracting | January - December                     |                  |                 |                  | Corporate funds | 15,558,000.00          | x    |    | Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports |



| Code (PAP) | Procurement Program/Project  | PMO/ End-User                           | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|------------|--|---|---|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |  |   |   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| III.3      | Procurement of COVID-19 Response Equipment, Materials and Services | PFDA Central Office and Operating Units | Public Bidding, Shopping and Small-value Procurement / Direct Contracting /Agency to Agency | January - December                     |                  |                 |                  | Corporate funds | 9,390,000.00           | x    |    |  |
|            |  |   |   |  |                  |                 |                  |                 |                        |      |    |  |
| TOTAL      |  |   |   |  |                  |                 |                  |                 | 174,520,000.00         |      |    |  |

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
Annual Procurement Plan for FY 2022

**IV. GOODS AND SERVICES - Repairs, Maintenance and Operating Requirements**

| Code (PAP)   | Procurement Program/Project                            | PMO/ End-User                           | Mode of Procurement  | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Program/Project)  |
|--------------|--|---|--|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|              |  |   |  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| IV.1         | Procurement for Repairs and Maintenance                | PFDA Central Office and Operating Units | Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service) | January - December                     |                  |                 |                  | Corporate funds | 16,758,000.00          | x    |    | Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment spread over the year for Central Office and Regional Ports   |
| IV.2         | Procurement for Maintenance and Operating Requirements | PFDA Central Office and Operating Units | Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service) | January - December                     |                  |                 |                  | Corporate funds | 50,514,000.00          | x    |    | Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year |
|              |  |   |  |  |                  |                 |                  |                 |                        |      |    |   |
| <b>TOTAL</b> |  |   |  |  |                  |                 |                  |                 | <b>67,272,000.00</b>   |      |    |   |

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
Annual Procurement Plan for FY 2022

**IV. GOODS AND SERVICES - Repairs, Maintenance and Operating Requirements**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |                             |               |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |

**Procurement Program**

**Total**

|   |                         |               |
|---|-------------------------|---------------|
| I. Infrastructure and Other Capital Outlay Projects                             | 5,461,787,803.89        | 90.41         |
| II. Goods and Services  | 337,342,000.00          | 5.58          |
| III. Utilities  | 174,520,000.00          | 2.89          |
| III. Goods and Services - Repairs, Maintenance and Other Operating Requirements | 67,272,000.00           | 1.11          |
| <b>GRAND TOTAL</b>  | <b>6,040,921,803.89</b> | <b>100.00</b> |

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2021.

Consolidated and Prepared By:

Certified included in the Corporate Operating Budget:

Recommending Approval:

Approved By:

**ERNEST CARLO DC. GARCIA**  
Head, PFDA BAC Secretariat

**SAPHO G. COBARRUBIAS**  
Chief, FSD Budget Division

**JOSE A. RUIZ, Jr.**  
BAC Chairperson

**Atty. GLEN A. PANGAPALAN**  
General Manager



**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**  
Annual Procurement Plan for FY 2022

**IV. GOODS AND SERVICES - Repairs, Maintenance and Operating Requirements**

| Code (PAP)          | Procurement Program/Project  | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |       | Remarks (brief description of Program/Project) |
|---------------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|-------|--|
|                     |  |               |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO    |  |
| Procurement Program |  |               |                     | Total                                  |                  |                 |                  |                 |                        |      |       |  |
| I.                  | Infrastructure and Other Capital Outlay Projects                           |               |                     |  |                  |                 |                  |                 |                        |      |       |  |
| II.                 | Goods and Services   |               |                     |  |                  |                 |                  |                 | 5,461,787,803.89       |      | 90.41 |  |
| III.                | Utilities  |               |                     |  |                  |                 |                  |                 | 337,342,000.00         |      | 5.58  |  |
|                     |  |               |                     |  |                  |                 |                  |                 | 174,520,000.00         |      | 2.89  |  |
| III.                | Goods and Services - Repairs, Maintenance and Other Operating Requirements |               |                     |  |                  |                 |                  |                 | 67,272,000.00          |      | 1.11  |  |
| GRAND TOTAL         |  |               |                     | 6,040,921,803.89                       |                  |                 |                  |                 |                        |      |       |  |
|                     |  |               |                     | 100.00                                 |                  |                 |                  |                 |                        |      |       |  |

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2021.

Consolidated and Prepared By:

  
**ERNEST CARLO D. GARCIA**  
Head, PFDA BAC Secretariat

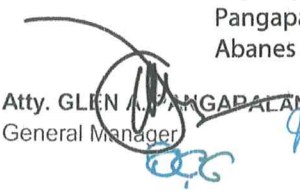
Certified included in the Corporate Operating Budget:

  
**SARHO G. COBARRUBIAS**  
Chief, FSD Budget Division

Recommending Approval:

  
**JOSE A. RUIZ, Jr.**  
BAC Chairperson

Approved By:

  
**Atty. GLEN A. PANGAPALAN**  
General Manager  
Digitally signed by Pangapalan Glen Abanes



TRACEABILITY CODE:

**BOARD RESOLUTION NO. 21042**

**DELEGATION OF AUTHORITY TO THE PFDA GENERAL MANAGER TO MODIFY AND/OR SUPPLEMENT THE ANNUAL PROCUREMENT PLAN FOR FY 2022 AND SUCCEEDING YEARS**

**WHEREAS**, the PFDA Board of Directors adopted and approved Board Resolution No. 21001, delegating authority to the PFDA General Manager to modify and/or supplement the FY 2021 Annual Procurement Plan to further expedite the implementation of the said Plan, taking into consideration the volatile and uncertain business circumstances *vis-à-vis* the tight completion schedule of flagship, priority, and fast-track projects;

**WHEREAS**, the PFDA Board of Directors adopted and approved, per Board Resolution No. 21038, the Revised Corporate Operating Budget for 2022 and the Interim Corporate Operating Budget for 2023, and likewise authorized the PFDA General Manager to approve the revised Annual Procurement Plan for 2022;

**WHEREAS**, the PFDA management has signified before this Board that the circumstances justifying the grant of additional authority for PFDA General Manager, with respect to the implementation of the Annual Procurement Plan, continue to be prevalent, thereby necessitating the delegation of the same authorities for FY 2022 and succeeding years, until business and operational circumstances normalize, with the end in mind of fast-tracking the procurement and implementation of PFDA priority projects amid such circumstances;

**WHEREAS**, the Board has evaluated the proposal and found the same reasonable and acceptable under the premises;

**NOW, THEREFORE**, the Board **RESOLVES**, as it is hereby resolved, to approve and confirm the delegation of authority to the PFDA General Manager to modify and/or supplement the Annual Procurement Plan for FY 2022 and the succeeding years, *provided*, that such delegation shall be subject to the following conditions:

- I. The modification and/or supplementation shall be limited to the realignment and/or reprioritization of procurement programs/projects, including:
  - a. Mode/method of procurement (e.g., alternative methods of procurement, including negotiated procurement);
  - b. Implementation scheme (e.g., Design and Build); and/or
  - c. Procurement schedule; and/or
  - d. "Packaging" of different scopes of work for projects concerned.

*Provided*, that any modification/supplementation pursuant thereto shall be within the approved budget / General Appropriations Act (GAA) Subsidy and shall be subject to the provisions of Republic Act No. 9184 and the other pertinent laws, rules, and issuances.

2. The exercise of herein delegated authority shall thereafter be reported to this Board.


**ADOPTED AND APPROVED** this 22<sup>nd</sup> day of December 2021 in Quezon City, Philippines.

  
**CHERYL MARIE NATIVIDAD-CABALLERO**  
(Representing DA Sec. William D. Dar, Ph.D)


By authority of the Secretary:

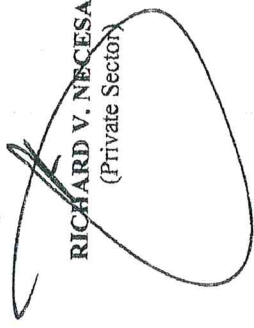
  
**JUDY CAROL LAYUS-DANSAL**  
(Administrator, NFA)

  
**NONITA S. CAGUIOA**  
(DENR)

  
**MAXIMO L. CARVAJAL**  
Undersecretary  
(Representing DPWH Sec. Mark A. Villar)

  
**CEFERINO S. RODOLFO**  
(Representing DTI Sec. Ramon M. Lopez)

  
**GLEN A. PANGAPALAN**  
(Private Sector)

  
**RICHARD V. NECESARIO, SR**  
(Private Sector)