



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building, Elliptical Road, Diliman, Quezon City
Telephone No. 925-61-42; Telefax No.

December 2, 2019

MEMORANDUM

FOR : **THE PFDA BOARD OF DIRECTORS**
FROM : **The General Manager**
SUBJECT : **CY 2020 ANNUAL PROCUREMENT PLAN**

We respectfully request the approval of the PFDA Board of Directors on the herein attached Annual Procurement Plan (APP) for CY 2020.

The CY 2020 APP amounting to ₱1,220,130,000.00, of which 74% or ₱902,940,000.00 is allocated for Infrastructure and Other Capital Outlay Projects; 20.61% or ₱251,504,000.00 for the procurement of goods and services (equipment, supplies, communication and professional and general services); and 4.29% or ₱51,701,000.00 for procurement of repairs, maintenance and other operating requirements.

For your consideration and approval.

Thank you.

Atty. GLEN A. VANGAPALAN

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2020

INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction, Rehabilitation, Improvement of Navotas Fish Port Complex (Phase 1)	PFDA - NFPC	Public Bidding	May	May	June	June	NG Subsidy	490,900,000.00 7,372,801,000.00 Estimated Total Project Cost as per NEDA approved FS		x	Multi-Year Flagship Project
	Construction, Rehabilitation, Improvement of Zamboanga Fish Port Complex	PFDA - ZFPC	Public Bidding	May	May	June	June	NG Subsidy	395,960,000.00 1,159,111,000.00 Estimated Total Project Cost as per NEDA approved FS		x	Multi-Year Flagship Project
	Renovation of PFDA Central Office at PCA Annex Building	PFDA - TSD	Public Bidding	March	March	April	April	Corporate Funds	20,000,000.00		x	Leasehold improvement on PCA Annex Building as PFDA Central Office
	Construction of Additional Post-Harvest Facilities at General Santos Fish Port Complex	PFDA - TSD - GSFPC	Public Bidding	March	March	April	April	BFAR Funds (Savings)	68,500,000.00		x	
	Replacement of Cold Storage Evaporator Fans and Electric Heaters	GSFPC	Small-Value Procurement	2nd Quarter - 3rd Quarter				Corporate Funds	900,000.00		x	Replacement of six (6) units Cold Storage Evaporator Fans and Electric Heaters for defrosting
	Provision of Record Storage Room	GSFPC	Small-Value Procurement	2nd Quarter - 3rd Quarter				Corporate Funds	700,000.00		x	Construction of record storage room
	Replacement of Double Stage Ammonia Compressor	GSFPC	Public Bidding	2nd Quarter - 3rd Quarter				Corporate Funds	4,500,000.00		x	Replacement of one (1) unit Double Stage Ammonia Compressor for Cold Storage, Contact Freezer and Brine Freezer
	Supply and Delivery of Hasegawa Spare Parts	GSFPC	Public Bidding	2nd Quarter - 3rd Quarter				Corporate Funds	2,500,000.00		x	Supply and Delivery of Hasegawa Spare Parts

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Construction of Elevated Freshwater Tank and Accessories	GSFPC	Public Bidding					Corporate Funds	10,000,000.00		x	Construction of Elevated Freshwater Tank and Accessories at Freshwater Pump House 2
10	Replacement of Pipings at WWTP #2 Sequence Bio Reactor	GSFPC	Small-Value Procurement					Corporate Funds	700,000.00		x	Replacement of Pipings from GI to uPVC at WWTP #2 Sequence Bio Reactor
11	Replacement and Installation of Application Server	GSFPC	Small-Value Procurement					Corporate Funds	650,000.00		x	Replacement and Installation of Application Server in line with the Newly Installed DA Funded ICT Project
12	Improvement of FSEMU Office	GSFPC	Small-Value Procurement					Corporate Funds	900,000.00		x	Improvement of FSEMU Office
17	Provision of Concrete Elevated Water Tank	CFP	Public Bidding					Corporate Funds	1,000,000.00		x	Provision of Concrete Elevated Water Tank
18	Procurement of Ice Cans	CFP	Small-Value Procurement					Corporate Funds	900,000.00		x	Procurement of 300 units Ice Cans
19	Procurement of Reciprocating Ammonia Compressor	CFP	Public Bidding					Corporate Funds	3,000,000.00		x	Procurement of 1 unit Reciprocating Ammonia Compressor for Ice Making with Motor
20	Repair of Steel Lining of Brine Tank	CFP	Public Bidding					Corporate Funds	600,000.00		x	Repair of Steel Lining of Brine Tank
21	Construction/Repair/ Rehabilitation/Improvement of PFDA Facilities and Utilities	PFDA / TSD / Operating Units	Public Bidding / Small-Value Procurement					Corporate Funds	22,900,000.00		x	Contingency for the construction/repair/ rehabilitation/improvement of various facilities and utilities
TOTAL									902,940,000.00			

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Annual Procurement Plan for FY 2020

II. GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Various Equipments	PFDA Central Office and Operating Units	Public Bidding / Shopping and Small-Value Procurement / Direct Procurement	January - December				Corporate funds	68,600,000.00		x	Various office equipment, communication equipment, other machineries and equipment; furniture and fixtures; Information Technology equipment; communication equipment; different types of vehicles and heavy equipment spread over the year for the Central Office and Regional Ports
2	Procurement of Supplies and Materials	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds / National Govt. Subsidy	28,850,000.00	x		Supply and delivery of various office supplies, accountable forms, drugs & medicines, fuel, oil & lubricants, semi- expendable supplies and materials, transportation services (airline ticket requirements), and other supplies spread over the year for Central Office and Regional Ports
3	Procurement of Communication Services	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	11,157,000.00	x		Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports
4	Procurement of Professional and General Services	PFDA Central Office and Operating Units	Public Bidding, Small-value Procurement / Agency-to-Agency	January - December				Corporate funds	142,897,000.00	x		Provision of various professional and general services such as consultancy services, environmental/sanitary services, janitorial services, security services, job-order and contract services, other general and professional services spread over the year for Central Office and Regional Ports
TOTAL									251,504,000.00			

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GOODS AND SERVICES - Repairs, Maintenance and Operating Requirements

Code (RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement for Repairs and Maintenance	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to- Agency (Procurement Service)	January - December				Corporate funds	18,416,000.00	x		Procurement of various supplies, materials, parts and services for repairs and maintenance of buildings; land improvements; office equipment and furnitures; machineries and equipment; transportation equipment; and other property, plant and equipment spread over the year for Central Office and Regional Ports
2	Procurement for Maintenance and Operating Requirements	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to- Agency (Procurement Service)	January - December				Corporate funds	33,285,000.00	x		Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year
TOTAL									51,701,000.00			

Procurement Program	Total	
I. Infrastructure and Other Capital Outlay Projects	902,940,000.00	74.86
II. Goods and Services	251,504,000.00	20.85
III. Goods and Services - Repairs, Maintenance and Other Operating Requirements	51,701,000.00	4.29
GRAND TOTAL	1,206,145,000.00	100.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2020.

Consolidated and Prepared By:


JOSE B. ABRENIO, Jr.

Certified included in the Corporate Operating Budget:


SAPHIO G. COBARRUBIAS

Recommending Approval:


Atty. LORALIE C. DATAHAN

Approved By:


Atty. GLEN A. PANGAPALAN



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December 2, 2019

MEMORANDUM

FOR : The General Manager, PFDA
THRU : The Assistant General Manager and Chairperson, PFDA-BAC
The Manager, Finance Services Department
FROM : The Assistant Head, BAC Secretariat
SUBJECT : Third Supplemental Annual Procurement Plan

Attached is the request for the Second supplemental annual procurement plan for Fiscal Year 2019 for the approval of the PFDA Board of Directors.

Included in this Third Supplemental Annual Procurement Plan (APP) are (1) Replacement of five units Field Offices (2) Repair/Rehabilitation of Market 3 Mezzanine Comfort Rooms at General Santos Fish Port Complex with a total approved budget for the contract of ₱ 2,000,000.00 both will be sourced from corporate funds. There are also the (3) Procurement of Multi-Purpose Vehicles, (4) Procurement of Motorcycles for Navotas Fish Port Complex with an approved budget for the contract of ₱ 2,200,000.00 which will be sourced from Corporate Funds. And, lastly (5) Rehabilitation of elevated water tank located at Camaligan Fish Port with an approved budget for the contract of ₱ 202,000.00. These projects were requested for inclusion in the 2019 Annual Procurement Plan (APP-2019) by the end-users, General Santos Fish Port Complex, Navotas Fish Port Complex and Camaligan Fish Port.

We are therefore requesting that these projects be included in the FY 2019 Annual Procurement Plan (APP-2019).

For your approval.


JOSE B. ABRENIO, JR.



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December 2, 2019

MEMORANDUM

FOR : The PFDA Board of Directors
FROM : The General Manager, PFDA
SUBJECT : **Third Supplemental Annual Procurement Plan FY2019**

I am respectfully endorsing the request of the PFDA – Bids and Awards Committee for a supplemental annual procurement plan for Fiscal Year 2019 for your approval.

This Third Supplemental Annual Procurement Plan (APP) are (1) Replacement of five units Field Offices (2) Repair/Rehabilitation of Market 3 Mezzanine Comfort Rooms at General Santos Fish Port Complex with a total approved budget for the contract of ₱ 2,000,000.00 both will be sourced from corporate funds. There are also the (3) Procurement of Multi-Purpose Vehicles, (4) Procurement of Motorcycles for Navotas Fish Port Complex with an approved budget for the contract of ₱ 2,200,000.00 which will be sourced from Corporate Funds. And, lastly (5) Rehabilitation of elevated water tank located at Camaligan Fish Port with an approved budget for the contract of ₱ 202,000.00. These projects were requested for inclusion in the 2019 Annual Procurement Plan (APP-2019) by the end-users, General Santos Fish Port Complex, Navotas Fish Port Complex and Camaligan Fish Port.

For your consideration.

ATTY. GLEN A. PANGAPALAN

Philippine Fisheries Development Authority
THIRD SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2019

	Procurement Program/Project	Location	Mode of Procurement	Schedule of Procurement Activities				Source of Funds	Project Cost	Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Brief Description of Program/Project
SAPP1	Replacement of Five (5) units Field Offices	General Santos Fish Port Complex	Public Bidding	December 2019	December 2019	December 2019	December 2019	Corporate Funds	1,500,000.00	Replacement of Five (5) Field Offices
SAPP2	Repair / Rehabilitation of Market 3 Mezzanine Comfort Rooms	General Santos Fish Port Complex	Public Bidding	December 2019	December 2019	December 2019	December 2019	Corporate Funds	500,000.00	Repair / Rehabilitation of Market 3 Mezzanine Comfort Rooms
SAPP3	Procurement of Multi Purpose Vehicles	Navotas Fish Port Complex	Public Bidding	December 2019	December 2019	December 2019	December 2019	Corporate Funds	2,000,000.00	Purchase of 2 units Multi-purpose vehicles (closed-type with 2500 engine displacement, diesel-fed)
SAPP4	Procurement of Motorcycles	Navotas Fish Port Complex	Public Bidding	December 2019	December 2019	December 2019	December 2019	Corporate Funds	200,000.00	Purchase of 2 units motorcycles with sidecars, 150 cc engine displacement
SAPP5	Rehabilitation of Elevated Water Tank	Camaligan Fish Port	Public Bidding	December 2019	December 2019	December 2019	December 2019	Corporate Funds	202,000.00	Replacement/Repair mechanical works, installation and painting of elevated water tank
									4,402,000.00	


We hereby warrant that the total amount reflected in this Third Supplemental Annual Procurement Plan for the procurement of infrastructure projects, equipment and services has been included in or is within our approved budget for CY 2019.

Consolidated and Prepared By:


Certified included in the Corporate Operating Budget:

Recommending Approval:

Approved By:


JOSE B. ABRENIO, JR.
 Asst. Head, PFDA BAC Secretariat


SAPHO G. COBARRUBIAS
 Officer-In-Charge, Budget Division


ATTY. LORALIE C. DATAHAN
 Assistant General Manager


ATTY. GLEN A. RANGAPALAN
 General Manager