



DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building I, Elliptical Road, Diliman, Quezon City 1101
Tel. Nos. 925-6136 / 925-6146

ANNEX B

July 12, 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board – Technical Support Office
Unit 2506, Raffles Corporate Center
F. Ortigas, Jr. Road, Ortigas Center
Pasig City, Metro Manila

Dear Sir:

We are submitting copies of the Philippine Fisheries Development Authority's Procurement Monitoring Report as of June 30, 2019, First Supplemental Annual Procurement Plan for CY 2019 and Indicative Annual Procurement Plan for CY 2020 in printed and electronic formats, in compliance with the requirement of Circular Letter No. 2018-10 dated November 8, 2018, GPPB Circular No. 07-2015 and as required under Section 7 of RA 9184 and its Revised Implementing Rules and Regulations.

Very truly yours

ATTY. GLEN A. PANGAPALAN
General Manager, PFDA

19 JUL 18 AM 1:00

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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Indicative Annual Procurement Plan for FY 2020

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.1	Construction, Rehabilitation, Improvement of Davao Fish Port Complex	PFDA - DFPC	Public Bidding					National Government Subsidy	146,564,000.00		x	Improvement of North breakwater, quay wall & extension of wharf; rehabilitation of road network, parking area & walkways; construction of new market hall; repair/rehabilitation of refrigeration building, construction of new commercial & processing building and public toilet; rehabilitation/improvement of existing drainage, sewerage and water supply systems; installation of CCTV and PA system; and other support structures
I.2	Construction, Rehabilitation, Improvement of Lucena Fish Port Complex	PFDA - LFPC	Public Bidding					National Government Subsidy	246,640,000.00		x	Rehabilitation of breakwater & multi-purpose pier; rehabilitation of road network, parking area, walkways, curbs & gutter; construction of new market hall, admin & commercial buildings; repair/rehabilitation of water drainage & electrical systems; and other support structures
	Construction, Rehabilitation, Improvement of Iloilo Fish Port Complex	PFDA - IFPC	Public Bidding					National Government Subsidy	191,480,000.00		x	Construction of new breakwater, multi-purpose wharf, repair/rehabilitation of basnig landing quay & revetment; repair/rehabilitation of market hall, refrigeration, fabrication, foundry & carpentry buildings; construction of new fish processing building, commercial building and public toilet; repair/rehabilitation of utilities such as water supply, drainage, sewerage and power supply systems; and other support structure

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.4	Construction, Rehabilitation, Improvement of Navotas Fish Port Complex (Phase 1)	PFDA - NFPC	Public Bidding					National Government Subsidy	1,700,975,000.00		x	Construction, Rehabilitation, Improvement of Navotas Fish Port Complex (Phase 1)
1.5	Construction, Rehabilitation, Improvement of Zamboanga Fish Port	PFDA - ZFPC	Public Bidding					National Government Subsidy	519,616,000.00		x	Construction, Rehabilitation, Improvement of Zamboanga Fish Port Complex
1.6	Construction, Rehabilitation and Improvement of Sual Fish Port	PFDA - SFP	Public Bidding					National Government Subsidy	78,140,000.00		x	Construction, Rehabilitation and Improvement of Sual Fish Port
1.7	Construction, Rehabilitation and Improvement of Camaligan Fish Port	PFDA - CFP	Public Bidding					National Government Subsidy	75,560,000.00		x	Construction, Rehabilitation and Improvement of Camaligan Fish Port
1.8	Construction, Rehabilitation and Improvement of Gen. Santos Fish Port Complex	PFDA - GSFPC	Public Bidding					National Government Subsidy	77,000,000.00		x	Detailed Engineering for Expansion/Improvement of General Santos Fish Port Complex
1.9	Construction, Rehabilitation and Improvement of Bulan Fish Port	PFDA - BFP	Public Bidding					National Government Subsidy	60,000,000.00		x	Construction, Rehabilitation and Improvement of Bulan Fish Port
TOTAL									3,095,975,000.00			

Prepared by:


JOSE A. ABRENIO, Jr.
 Acting Head, PFDA BAC Secretariat

Recommending Approval:


Atty. LORALIE C. DATAHAN
 Assitant General Manager & BAC Chairperson

Approved By:


Atty. GLEN A. PANGAPALAN
 General Manager