



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building I, Elliptical Road, Diliman, Quezon City 1101
Tel. Nos. 925-6136 / 925-6146

VTSP 190815 - 0063

October 14, 2019

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center

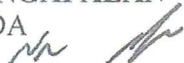
F. Ortigas, Jr. Road, Ortigas Center

Pasig City, Metro Manila

Dear Atty. Ruiz,

We are submitting a copy of the Philippine Fisheries Development Authority's Annual Procurement Plan Common Supplies and Equipment (APP-CSE) for CY 2020 in compliance with the requirement of Memorandum Circular No. 2019-1 dated September 3, 2019, GPPB Circular No. 07-2015 and as required under Section 7 of RA 9184 and its Revised Implementing Rules and Regulations.

Very truly yours


ATTY. GLEN A. PANGAPALAN
General Manager, PFDA


19 OCT 17 PM 12
hisda

Technical Support Office
GPPB

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
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Department/Bureau/Office:
Region:
Address:

Philippine Fisheries Development Authority - Main
Main & NCR
PCA Annex Building Bldg. 1 Elliptical Road, Dilliman Quezon City

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Contact Person: Jose B. Abrenio, Jr
Position: Chief, PPMD
E-mail : ppmd.asd@pfda.gov.ph
Telephone/Mobile Nos: 9258473

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART 1. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min				0	0.00			0	0.00				0	0.00			0	0.00		139.36	0.00		
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5ml)	10	10	2	22	963.38	10	10	2	22	963.38	10	10	2	22	963.38	10	10	2	22	963.38	88.00	43.79	3,853.52
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	1	1	1	2	61.60	1	1	2	61.60	1	1	1	2	61.60	1	1	2	61.60	8.00	30.8	246.40		
Films																									
4	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	1			1	847.82	1		1	847.82	1			1	847.82	1		1	847.82	4.00	847.82	3,391.28		
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	2	2	1	5	1,105.00	2	2	1	5	1,105.00	2	2	1	5	1,105.00	2	2	1	5	1,105.00	20.00	221	4,420.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	2	2	1	5	1,042.60	2	2	1	5	1,042.60	2	2	1	5	1,042.60	2	2	1	5	1,042.60	20.00	208.52	4,170.40
Paper Materials and Products																									
7	14111505-CA-A01	CARTOLINA, assorted colors	1	1		2	167.44	1	1	2	167.44	1	1		2	167.44	1	1	2	167.44	8.00	83.72	669.76		
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	1			1	682.24	1		1	682.24	1			1	682.24	1		1	682.24	4.00	682.24	2,728.96		
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	1			1	1,029.60	1		1	1,029.60	1			1	1,029.60	1		1	1,029.60	4.00	1029.6	4,118.40		

10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1						1	1,528.80	1									1	1,528.80	4.00	1,528.8	6,115.3
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	1						1	906.36	1									1	906.36	4.00	906.36	3,625.3
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1						1	884.00	1									1	884.00	4.00	884	3,536.3
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	1						1	1,508.00	1									1	1,508.00	4.00	1508	6,032.3
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle						0	0.00										0	0.00	0.00	0.00	794.96	0.0
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad						0	0.00										0	0.00	0.00	0.00	37.06	0.0
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad						0	0.00										0	0.00	0.00	0.00	59.28	0.0
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad						0	0.00										0	0.00	0.00	0.00	47.73	0.0
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece						0	0.00										0	0.00	0.00	0.00	12.04	0.0
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	100	100	100	300	51,168.00	100	100	100	300	51,168.00	100	100	100	300	51,168.00	1,200.00					170.56	204,672.2
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	20	20	60	10,885.20	20	20	20	60	10,885.20	20	20	20	60	10,885.20	240.00					181.42	43,540.0
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00										0.00			0	0.00	0.00	128.44	0.0
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00										0.00			0	0.00	0.00	169.4	0.0
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00										0.00			0	0.00	0.00	29.12	0.0
24	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00										0.00			0	0.00	0.00	101.71	0.0
25	14111610-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll	10	10	5	25	1,391.00	10	10	5	25	1,391.00	10	10	5	25	1,391.00	100.00					55.64	5,564.0
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	5	5	15	1,060.80	5	5	5	15	1,060.80	5	5	5	15	1,060.80	60.00					70.72	4,243.3
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00										0.00			0	0.00	0.00	101.92	0.0
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00										0.00			0	0.00	0.00	87.4	0.0

Batteries and Cells and Accessories

29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	2	2	1	5	98.65	2	2	1	5	98.65	2	2	1	5	98.65	2	2	1	5	98.65	20.00	19.73	394.6
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2	2	1	5	98.65	2	2	1	5	98.65	2	2	1	5	98.65	2	2	1	5	98.65	20.00	19.73	394.6
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00					0	0.00			0	0.00				0	0.00	0.00	96.2	0.0

Manufacturing Components and Supplies

32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	4	4	2	10	621.00	4	4	2	10	621.00	4	4	2	10	621.00	4	4	2	10	621.00	40.00	62.1	2,484.0
33	31151604-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	4	4	2	10	197.60	4	4	2	10	197.60	4	4	2	10	197.60	4	4	2	10	197.60	40.00	19.76	790.4
34	31151604-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	10	10	5	25	563.75	10	10	5	25	563.75	10	10	5	25	563.75	10	10	5	25	563.75	100.00	22.55	2,255.0
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	60.00	18.67	1,120.2
36	31201503-TA-H01	TAPE, MASKING, width: 24mm (±1mm)	roll	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	60.00	54.6	3,276.0
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.6	6,396.0
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	8	8	4	20	399.40	8	8	4	20	399.40	8	8	4	20	399.40	8	8	4	20	399.40	80.00	19.97	1,597.6
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12	12	11	35	353.15	12	12	11	35	353.15	12	12	11	35	353.15	12	12	11	35	353.15	140.00	10.09	1,412.6
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00					0	0.00			0	0.00				0	0.00	0.00	19.97	0.0
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	4	4	2	10	582.40	4	4	2	10	582.40	4	4	2	10	582.40	4	4	2	10	582.40	40.00	58.24	2,329.6

Heating and Ventilation and Air Circulation

42	46101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00					0	0.00			0	0.00				0	0.00	0.00	1109.68	0.0
43	46101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00					0	0.00			0	0.00				0	0.00	0.00	1369.68	0.0

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Printer or Facsimile or Photocopier Supplies

[illegible]

186	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart	1	1	1	3	3,637.92	1	1	1	1	3	3,637.92	1	1	1	3	3,637.92	12.00	1212.64	14,551.19
187	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart	1	1	1	3	4,932.72	1	1	1	1	3	4,932.72	1	1	1	3	4,932.72	12.00	1644.24	19,730.00
188	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	2	2	1	5	2,268.08	2	2	1	1	5	2,268.08	20.00	453.6168	9,072.00	0.00	0.00	0.00	0.00	0.00
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00					0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00					0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00					0	0.00				0	0.00	0.00	741.28	0.00
192	44103105-HX-C59	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00					0	0.00				0	0.00	0.00	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00					0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00					0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00					0	0.00				0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#B750), Black	cart				0	0.00					0	0.00				0	0.00	0.00	77.43	0.00
197	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00					0	0.00				0	0.00	0.00	716.44	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0	0.00					0	0.00				0	0.00	0.00	77.43	0.00
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2685.28	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00					0	0.00				0	0.00	0.00	1892.8	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2685.28	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3567.2	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN (CU Printer)	cart				0	0.00					0	0.00				0	0.00	0.00	5002.4	0.00
204	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3380	0.00
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3337.36	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	7332	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	3952	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	2	2	1	5	17,160.00	2	2	1	1	5	17,160.00	20.00	3432	68,640.00	0.00	0.00	0.00	0.00	0.00
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2360.8	0.00
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00					0	0.00				0	0.00	0.00	2542.8	0.00
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00					0	0.00				0	0.00	0.00	2542.8	0.00
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00					0	0.00				0	0.00	0.00	2542.8	0.00
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	2916.16	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	7856.16	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00					0	0.00				0	0.00	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00					0	0.00				0	0.00	0.00	4201.6	0.00

[illegible]

Audio and Visual Equipment and Supplies

284	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit						0	0.00						0	0.00	0.00	28860	0.0
285	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 mlm ANSI Lumens	unit						0	0.00						0	0.00	0.00	17472	0.0

Flag or Accessories

286	55131905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1		1	284.84		0	0.00		0	0.00		1.00	284.84	284.84
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Printed Publications

287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	10			10	291.20		0	0.00		0	0.00	10.00	291.2
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Fire Fighting Equipment

288	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit		0	0.00	0	0.00	0	0.00	0.00	1144	0.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit		0	0.00	0	0.00	0	0.00	0.00	5613.25	0.00

Consumer Electronics

[illegible]

Furniture and Furnishings

[illegible]

Arts and Crafts Equipment and Accessories and Supplies

295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece						0	0.00									0	0.00							39.78			0	
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece						0	0.00									0	0.00								42.38			0
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5		5			5	22.10	5								5	22.10	5							4.42			88
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	15	15	15	15	15	40	1,384.40	15	15	15	15	40	1,384.40	15	15	15	40	1,384.40	160.00						34.61			5,537
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	15	15	15	15	15	40	1,384.40	15	15	15	15	40	1,384.40	15	15	15	40	1,384.40	160.00						34.61			5,537
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	4	3	3	3	3	10	346.10	4	3	3	3	10	346.10	4	3	3	10	346.10	40.00						34.61			1,384
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack						0	0.00					0	0.00			0	0.00							154.84			0	

SOFTWARE

[illegible]

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	Ticket	0	0.00	0	0.00	0	0.00	0.00
Motor Vehicle										

Motor Vehicles

A. For the Exercise of the Executive Functions

[illegible]

Office Supplies														
1										0	0.00			
2										0	0.00			
3										0	0.00			
4										0	0.00			
5										0	0.00			
6										0	0.00			
7										0	0.00			
8										0	0.00			
9										0	0.00			
10										0	0.00			
11										0	0.00			
12										0	0.00			
13										0	0.00			
14										0	0.00			
15										0	0.00			

Audio and visual presentation and composing equipment															
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00	0.00	0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00	0.00	0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00	0.00	0.00

