

July 8, 2024

MEMORANDUM

FOR : **The Acting General Manager**

THRU : **The Assistant General Manager**

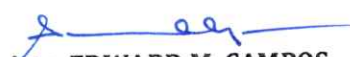
FROM : The Bids and Awards Committee (BAC) – Central Office

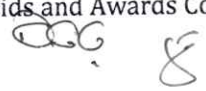
SUBJECT : **1st Revision of Annual Procurement Plan for CY 2024**

We respectfully submit the herein 1st Revision of Annual Procurement Plan CY 2024 for your consideration and approval.

Thank you.

Respectfully,


Atty. EDWARD M. CAMPOS
Chairperson, Bids and Awards Committee





PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2024
(First Revision - July 2024)

I. INFRASTRUCTURE AND OTHER CAPITAL OUTLAY PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. 1	Rehabilitation, Improvement and Expansion of Zamboanga Fish Port Complex (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	300,000,000.00		X	
I. 2	Rehabilitation and Expansion of Maconacon Fish Port and Ice Plant (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		X	
I. 3	Expansion and Improvement of Bulan Fish Port Complex - Phase I (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	150,000,000.00		X	
I. 4	Construction of Puerto Princesa City Fish Port - Phase I (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	600,000,000.00		X	
I. 5	Construction of Pagudpud Ice Plant & Cold Storage Facility (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		X	
I. 6	Construction of Surigao City Fish Port - Phase 1 Surigao City (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	200,000,000.00		X	
I. 7	Construction of Orani Refrigeration Facilities Orani, Bataan (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		X	
I. 8	Construction of Dingalan Fish Port, 10MT Ice Plant and Ice Storage (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		X	
I. 9	Construction of San Vicente Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	40,000,000.00		X	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.10	Construction of Tungalang Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		x	
1.11	Rehabilitation and Improvement of Libas Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	100,000,000.00		x	
1.12	Construction of Labason Municipal Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	50,000,000.00		x	
1.13	Construction of Babatngon Fish Port (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	50,000,000.00		x	
1.14	Rehabilitation, Improvement and Expansion of Iloilo Fish Port Complex - Phase 1 (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			Ng Subsidy	300,000,000.00		x	
1.15	Construction of Rawis Marine, Agro-Tourism, Industrial Complex (MATIC) (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	100,000,000.00		x	
1.16	Construction of Pilar Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		3rd Quarter			NG Subsidy	150,000,000.00		x	
1.17	Construction of Jose Panganiban Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	75,000,000.00		x	
1.18	Construction of Naval Refrigeration Facilities (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		x	
1.19	Construction of Sta. Cruz Fish Port with Food Hub (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	100,000,000.00		x	
1.20	Construction of Digos Modern Fish Market Digos City (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	50,000,000.00		x	

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1.21	Construction of Cebu Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	210,000,000.00		x	
1.22	Construction of Sogod Fish Port (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	80,000,000.00		x	
1.23	Construction of Tacloban Cold Storage Facility (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	30,000,000.00		x	
1.24	Rehabilitation/Improvement of Lucena Fish Port Complex (Design and Build)	PFDA - TSD	Public Bidding		4th Quarter			NG Subsidy	180,000,000.00		x	
1.25	Improvement of PFDA-NFPC Administration Building	NFPC	Public Bidding		1st Quarter			Corporate Funds	15,000,000.00		x	
1.26	Installation of Fire Detection Alarm System (PFDA-NFPC Admin Building)	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,500,000.00		x	
1.27	Construction of Gates at the PFDA-NFPC Admin Building Compound	NFPC	Public Bidding		4th Quarter			Corporate Funds	3,500,000.00			
1.28	Provision of Power Supply, Individual Meters of NFPC Facilities (Administration Building, Gender and Development Center & Fish Processing Facility), and Generator Set Repair	NFPC	Public Bidding		1st Quarter			Corporate Funds	10,000,000.00		x	
1.29	Provision of permanent water supply to the newly constructed Market 3 & 8	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,000,000.00		x	
1.30	Provision of Permanent water supply to the newly constructed Modern Market at Pier 2 & 3	NFPC	Public Bidding		1st Quarter			Corporate Funds	1,300,000.00		x	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.31	Widening of roadways at the intersection of Fish Carrier St., IDSFA St. and Bulungan Avenue	NFFPC	Public Bidding		2nd Quarter			Corporate Funds	2,000,000.00		x	
I.32	Concrete Reblocking of Roadways (Banera Ave, Brokers St., and Bulunga Ave)	NFFPC	Public Bidding		2nd Quarter			Corporate Funds	1,500,000.00		x	
I.33	Installation of Septic Tank in Temporary Market Hall	IFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	800,000.00		x	
I.34	Mechanical Works Replacement of Main Door of Cold Storage No. 1	IFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	500,000.00		x	
I.35	Electrical Works Provision of Fire Detection & Alarm System of Ref. Bldg.	IFPC	Public Bidding		3rd Quarter			Corporate Funds	1,500,000.00		x	
I.36	One (1) Lot Procurement of 300 units Plastic Palletes	ZFPC	Negotiated Procurement - Small Value Procurement		January - December			Corporate Funds	1,500,000.00		x	
I.37	One (1) Lot Procurement of Rehabilitation of High Voltage Transmission Line at Deepwell No.4	ZFPC	Public Bidding		January - December			Corporate Funds	1,500,000.00		x	
I.38	One (1) Lot Procurement of Refrigerating Compressors Parts & Accessories	ZFPC	Direct Contracting		January - December			Corporate Funds	2,000,000.00		x	
I.39	Provision of Canal Covers of the New Market Hall (fabrication engineering plastic/steel)	ZFPC	Public Bidding		January - December			Corporate Funds	300,000.00		x	
I.40	Repair of 288KVA GenSet	ZFPC	Public Bidding		January - December			Corporate Funds	500,000.00		x	
I.41	Servicing, Recondition and Installation of 2.5KVA Power Transformer	ZFPC	Public Bidding		January - December			Corporate Funds	500,000.00		x	

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1.42	Repair/Replacement of Mooring bit of Bnaca Landing Quay	ZFPC	Public Bidding	January - December				Corporate Funds	150,000.00		X	
1.43	Installation of Solar Power System for Market Hall Area	BFPC	Small-Value Procurement		1st Quarter			Corporate Funds	400,000.00		X	
1.44	Retrofitting of Four Units of High-Mast Poles	BFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	500,000.00		X	
1.45	Repair of Window in the Market Hall Bldg	BFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	55,000.00		X	
1.46	Construction of Wheel Bath and Hand washing	BFPC	Small-Value Procurement		1st Quarter			Corporate Funds	50,000.00		X	
1.47	Multi-Purpose Steel Signages	BFPC	Small-Value Procurement		1st Quarter			Corporate Funds	50,000.00		X	
1.48	Repair of CCTV Camera & Public Address System	BFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	100,000.00		X	
1.49	Fabrication of Carbage Bin (Bio, Non-Bio, Recyclables, Special)	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	350,000.00		X	
1.50	Provision of GHP/SSOP Signages for Market 1, 2, 3 and 4 Plant A & B Premises	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	500,000.00		X	
1.51	Provision of Collecting Booth/Canopy for Gate 1 (Motorcycle Lane)	GSFPC	Small-Value Procurement		2nd Quarter			Corporate Funds	100,000.00		X	
1.52	Replacement of Defective Network Intermediate Distribution Frame (IDF at Market 3	GSFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	380,000.00		X	
1.53	Provision of Reflectorize Signages for Restricted Areas with Stand	GSFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	900,000.00		X	
1.54	Provision of Reflectorize No Parking, Road Signages for Market 1, 2, 3, 4, Plant A & B and premises with heavy duty stand	GSFPC	Public Bidding		3rd Quarter			Corporate Funds	1,500,000.00		X	

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1.55	Preventive Maintenance Scheme on Electrical System for Plant A Refrigeration Building (MVS-G,.	GSFPC	Public Bidding		3rd Quarter			Corporate Funds	1,000,000.00		x	
1.56	Repair/Refurbishing of Steel Bollards and Mooring Posts	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	2,820,000.00		x	
1.57	Provision of Perimeter Fence with 3-strand Barbed Wire at Fresh Water Pump House No. 1, Waste Water Treatment Plant Nos. 1 and 2	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	1,760,000.00		x	
1.58	Repair and reconditioning of Wharf 1 & 2 Plug-in outlets	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	3,018,000.00		x	
1.59	Repair of reconditioning of Harbor 1,2,3 and Wharf 1 & 2 water outlets	GSFPC	Public Bidding		2nd Quarter			Corporate Funds	1,800,000.00		x	
1.60	Movable Perimeter Fence	DFPC	Small-Value Procurement		April - June			Corporate Funds	250,000.00		x	
1.61	DFPC Guest House, Kitchen and CR Floor Tiling	DFPC	Small-Value Procurement		March - September			Corporate Funds	200,000.00		x	
1.62	Rehabilitation of Market Hall 1 Canal Covers (quayside & front side of market building)	DFPC	Small-Value Procurement		March - September			Corporate Funds	280,000.00		X	
1.63	Procurement of Hasegawa Spare Parts	DFPC	Small-Value Procurement		4th Quarter			Corporate Funds	1,500,000.00			
1.64	Renovation of Public Comfort Room beside HMOD Office and at the back of Daveseatic Building and DEPC Gate Office	DFPC	Public Bidding		August - November			Corporate Funds	100,000.00		x	

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1.65	Rehabilitation of the Lone Access Road (Including Repair of Fence, Pavement of Pedestrian Walk, Provision of Shed/Maitina Area and	LFPC	Public Bidding		1st Quarter			Corporate Funds	1,500,000.00		X	
1.66	Re-blocking of 170LM Road Network	LFPC	Public Bidding		2nd Quarter			Corporate Funds	2,640,000.00		X	
1.67	Rehabilitation of Retailer Market (repainting)	LFPC	Small-Value Procurement		3rd Quarter			Corporate Funds	500,000.00		X	
1.68	Installation of Material Recovery Facility	CFPC	Small-Value Procurement		1st Quarter			Corporate Funds	50,000.00		X	
1.69	Contingency Fund	Operation Units/ Support Units	Public Bidding, Shopping and Small-value Procurement / Direct		1st Quarter - 4th Quarter			Corporate Funds	59,500,000.00		X	
TOTAL									3,291,853,000.00			

Annual Procurement Plan for FY 2024
(First Revised - July 2024)

II. Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.1	Procurement of Various Equipments	PFDA Central Office and Operating Units	Public Bidding / Shopping and Small-Value Procurement / Direct Procurement	January - December				Corporate funds	136,900,000.00		x	Various office equipment, communication equipment, other machineries and equipment; furniture and fixtures; Information Technology equipment and peripherals; communication equipment; different types of vehicles and heavy equipment spread over the year for the Central Office and Regional Ports
II.2	Procurement of Training Services, Regular, Extraordinary and Miscellaneous Supplies and Materials	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds / National Govt. Subsidy	98,960,000.00	x		Supply and delivery of various office supplies, accountable forms, drugs & medicines, fuel, oil & lubricants, semi-expendable supplies and materials, transportation services (airline ticket requirements), and other supplies and materials for distribution; Provision of trainings and scholarship studies spread over the year for Central Office and Regional Ports
II.3	Procurement of Professional and General Services	PFDA Central Office and Operating Units	Public Bidding, Small-value Procurement / Agency-to-Agency	January - December				Corporate funds	239,127,000.00	x		Provision of various professional and general services such as consultancy services, environmental/sanitary services, janitorial services, security services, job-order and contract services, other general and professional services spread over the year for Central Office and Regional Ports
TOTAL									474,987,000.00			

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2024

(First Revised - July 2024)

III. Goods and Services - Utilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III. 1	Procurement of Water Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	7,458,000.00	x		Water supply and provision of related services for use by Central Office and Operating Units
III. 2	Procurement of Electricity Supply and Related Services	PFDA Central Office and Operating Units	Direct Contracting / Agency to Agency	January - December				Corporate funds	190,310,000.00	x		Supply of electricity and provision of related services for use by Central Office and Operating Units
III. 3	Procurement of Communication Services	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting	January - December				Corporate funds	16,769,000.00	x		Provision of various communication services such as telephone, mobile and internet, service line and other similar services spread over the year for Central Office and Regional Ports
TOTAL									214,537,000.00			

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V. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IV.1	Procurement for Repairs and Maintenance	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	24,374,000.00	x		Procurement of various supplies, materials, parts and services for: repairs and maintenance of buildings; land improvements; repairs and maintenance of office equipment and furnitures; repairs and maintenance of machineries and equipment; repairs and repairs and maintenance of transportation equipment; and repairs and maintenance of other property, plant and equipment including insurance premiums and other fees spread over the year for Central Office and Regional Ports
IV.2	Procurement for Other Maintenance and Operating Requirements	PFDA Central Office and Operating Units	Public Bidding, Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency (Procurement Service)	January - December				Corporate funds	93,459,000.00	x		Provision of advertising, promotional and marketing, printing, binding and publication, representation, transportation and delivery, rent/lease and subscription requirements, other maintenance and operating requirements, such as goods, services, venue and other requirements for events, workshops, seminars, conferences, trainings, athletic activities, GAD activities, team building, medical and laboratory requirements of Central Office and Regional Ports spread over the year
TOTAL									117,833,000.00			

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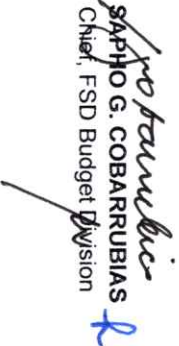
IV. Goods and Services - Repairs, Maintenance and Operating Requirements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Summary:												
Procurement Program												
Total												
I.	Infrastructure and Other Capital Outlay Projects					3,291,853,000.00				80.30		
II.	Goods and Services					474,987,000.00				11.59		
III.	Utilities					214,537,000.00				5.23		
III.	Goods and Services - Repairs, Maintenance and Other Operating Requirements					117,833,000.00				2.87		
GRAND TOTAL						4,099,210,000.00				100.00		

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and services has been included in or is within our approved Corporate Operating Budget for CY 2024.

Consolidated and Prepared By: _____
Certified included in the Corporate Operating Budget: _____

ERNEST CARLO D.C. GARCIA
Head, PFDA BAC Secretariat


SAPHO G. COBARRUBIAS
Chief, FSD Budget Division

Recommending Approval: _____


Atty. EDWARD M. CAMPOS
BAC Chairperson

Approved By: _____


Atty. GLEN A. PANGAPALAN
Acting General Manager